

QPR for FY 2024-25 for Provincial Institution of Social Development of location KwaZulu Natal as of (Friday, May 2, 2025 10:04:31 AM)

	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q4	Actual Ouput Q4	Quarter - 4 Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance R	eason for Deviation	Corrective Action	Audited Annua
Programme 1: Administration	Sub Programme Sub Programme 1.2: Corporate Management		Non-Standardized	Not Applicable	Number Number	Priority 2: Economic Transformation Ar	Job Creation	The Social Protection, Community and Human	150	196	neason for Deviation Q4	Directive Action Q4	150	196	TI		The target to take cognizance of the	Addited Annua
	Services	programme				Job Creation	1	Development cluster							re	esulting in the Department receiving		
										-					fu	unding from various SETAs to offer		
		1.2.4 Number of social service professionals employed by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation Ar Job Creation		The Social Protection, Community and Human Development cluster	U .	U			U .	U .	N	o deviation from planned target	No deviation from planned target	
		1.2.5 Percentage of suppliers paid within 30 days from the receipt of a valid invoice	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Social Protection, Community and Human Development cluster	100	87			100	87	Ti	he underachievement is due to ca ow challenges as a result of	The Department will continue to meet contractual obligations with	
				1			government									nfunded wage increases. The	service providers.	
		1.2.6 Percentage of expenditure in relation to the DSD	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Social Protection, Community and Human	2	0.1			2	0.1	Va Va	epartment wrote a letter to ariance within 2%No deviation fro	m Variance within 2%No deviation from	n
		allocated budget		1		Developmental State	incorruptible	Development cluster							ta	arget	target	
		1.2.7 Vacancy rate as a percentage	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation Ar	nd Job Creation	The Social Protection, Community and Human	10	1			10	1			Variance within 10%. No deviation	
						Job Creation		Development cluster							fn	om target	from target	
		1.2.8 Percentage of disciplinary cases finalised within 90 days from supervisory awareness of the transgression	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Social Protection, Community and Human Development cluster	80	8.25			80	8.25	Ti		Labour Relations Unit will embark on backlog reduction project which will	
		uays noni supervisory awareness of the transgression		1		Developmental state	government	Development cluster							U	nion Representatives, employees	roll out for the period of 3 months.	
				1												ften submit medical certificates uring disciplinary enquiries, Legal		
Programme 2: Social Welfare Services		2.3.1 Number of residential facilities for persons with	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Human Settlement		22	22			22	22		o deviation from planned target		
	Disabilities	disabilities				Communities	and sustainable livelihood	Development cluster										
Programme 4: Restorative Services	Sub Programme 4.3: Victim empowerment	4.3.4 Number of districts that has shelters for GBV	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	12	12			12	12	N	o deviation from planned target	No deviation from planned target	
				<u> </u>			livelihood											
Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.6 Number of EPWP work opportunities created.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Social Protection, Community and Human Development cluster	4494	5699			4494	5699	Tr cr	here were more work opportunition reated during the Financial year.	The targets have been adjusted in line with the trends.	
		5.4.7 Number of EPWP FTEs accumulated	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Social Protection, Community and Human Development cluster	5156	5540			5156	5540	Tr	here were more work opportunition reated during the Financial year.	The targets have been adjusted in	
		5.4.8 Number of EPWP beneficiaries / participants	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Job Creation	The Social Protection, Community and Human	978	159			978	159	TI	he underachievement is due to	To target in line with the budget	
		received training. 5.4.9 Number of districts implementing a pilot project for	Non-Standardized	Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer	Human Settlement	Development cluster The Social Protection, Community and Human	12	12			12	12	bu bu	udget constraints in the financial o deviation from planned target	available in 2025-26. No deviation from planned target	
		linking caregivers of CSG beneficiaries to sustainable				Communities	and sustainable	Development cluster										
	Sub Programme 5.8: Population Policy Promoti		Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	livelihood Human Settlement		1	1			1	1	No.	o deviation from planned target	No deviation from planned target	
		evaluation reports produced				Communities	and sustainable livelihood	Development cluster										
		5.8.4 Number of research projects completed.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Human Settlement	The Social Protection, Community and Human	4	1			4	1			EXCO will provide a go ahead for	
						Communities	and sustainable livelihood	Development cluster							Re		research projects implementation during the financial year 2025/26	
		5.8.5 Number of demographic profiles completed.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Human Settlement	The Social Protection, Community and Human	2	2			2	2	E	xecutive Committee (ExCo)	No deviation from planned target	-
		and the state of t		,ppiiculie		Communities	and sustainable	Development cluster							IN IN	positied target	, account nom profiled target	
Programme 1: Administration	Sub Programme 1.1. Office of the MEC	1.1.1 Percentage of parliamentary questions responded	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	livelihood Build a caring and	The Social Protection, Community and Human	100	100	No deviation from planned target	No deviation from planned	100	100			1	+
		to within time frame				Developmental State	incorruptible	Development cluster				target						
	Sub Programme 1.2: Corporate Management	1.2.1 Number of social service files providing evidence of	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and		The Social Protection, Community and Human	4771	5317	The overachievement is due to more			20860				
	Services	comprehensive assessments conducted.				Developmental State	incorruptible government	Development cluster			cases requiring comprehensive assessments than anticipated,	and generic intervention tool.						
		1000								A.F.	assesssment of SRD, new foster care		2007	2445				
		1.2.2 Number of written supervision agreements between supervisors and supervisees	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Social Protection, Community and Human Development cluster	23	25	The overachievement is due to new staff which required new supervision	To continue to render services efficiently.	3097	3145				
	Sub Programme 1.3. District Management	1.3.1 Percentage of wards that have been allocated a	Non-Standardized	May	Percentage	Priority 6: Social Cohesion and Safer	government Basic Services	The Social Protection, Community and Human	100	100	agreements. No deviation from planned target	No deviation from planned	100	100				
	Sab Frogramme 2151 District Management	social worker	Tron Standardized	livius.	rerectinge	Communities	Danie Sci Vices	Development cluster	150	200	The deviation from planned target	target	100	150				
Programme 2: Social Welfare Services	Sub Programme 2.2: Services to Older Persons	2.2.1 Number of older persons accessing residential	Standardized	Max	Number	Priority 6: Social Cohesion and Safer	Human Settlement	The Social Protection, Community and Human	2750	2735	The underachievement is due to	To consider occupancy trends	2750	2801			+	
		facilities		1		Communities	and sustainable	Development cluster			permanent closure of SAVF Huis Juana Old Age Home in AMAJ.							
			Standardized	Max	Number	Priority 6: Social Cohesion and Safer	Human Settlement		14718	15388	The overachievement is due to an	To consider attendance and	14718	15560				
		based care and support services		1		Communities	and sustainable livelihood	Development cluster			increase in the enrolment of the members after re-registration of the							
		2.1.3 Number of elder abuse cases reported.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Human Settlement	The Social Protection, Community and Human	171	175	service centres, expansion of active The overachievement is due to		674	721			-	
		2.1.3 Number of elder abuse cases reported.	Standardized	Not Applicable	Number	Communities	and sustainable	Development cluster	1/1	1/3	increased referrals from the GBV	achievement of the target in	074	/31				
							livelihood				Command Centre in UMG.	the affected districts.						
	Sub Programme 2.3: Services to the Persons will Disabilities		Standardized	Max	Number	Priority 6: Social Cohesion and Safer		The Social Protection, Community and Human	977	997		To monitor the target and	977	997				
	Disabilities	residential facilities		1		Communities	and sustainable livelihood	Development cluster			increased admission at Natal Settlers home and John Edward Palmer in							
		2.3.3 Number of protective workshops.	Standardized	Max	Number	Priority 6: Social Cohesion and Safer	Human Settlement	The Social Protection. Community and Human	59	59	Tkwn North & intensification of No deviation from planned target	No deviation from planned	59	59				
						Communities	and sustainable	Development cluster				target		-				
			Standardized	Max	Number	Priority 6: Social Cohesion and Safer	Human Settlement	The Social Protection, Community and Human	2452	2564	The overachievement is due to	To monitor the target and	2452	2564				
		services in funded protective workshops.		1		Communities	and sustainable livelihood	Development cluster			increased number of beneficiaries recruited by Siyazenzela,	consider occupancy trends in facilities.						
				ļ.,					146	**	Thuuthukani, Sikhanyisele and		46	146				
		2.3.5 Number of organisations implementing community- based rehabilitation programme	Non-Standardized	Max	Number	Communities	and sustainable	The Social Protection, Community and Human Development cluster	16	16	No deviation from planned target	target	16	16				
	Sub Programme 2.4: HIV and AIDS	2.4.1 Number of implementers trained on social and	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	livelihood	The Social Protection, Community and Human	465	478	The overachievement is due to	To ensure close monitoring of	2442	2534				
	Frogramme 2.4. HIV and Alba	behavior change programmes.	CU	Applicable	- Jumper	Communities	and sustainable	Development cluster			inclusion of Child and Youth Care	the program and accurate	[· · ·					
							livelihood				Workers & intensification and roll- out of programmes(Risiha).	reporting.						
		2.4.2 Number of beneficiaries reached through social and	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities		The Social Protection, Community and Human Development cluster	36876	38385	The overachievement is due to	To ensure close monitoring of	142315	148546		-		
		behavior change programmes.				Communices	and sustainable livelihood	ocveropment cruster			service offices and funded NPOs received requests that needed	the program and accurate reporting.						
		2.4.3 Number of beneficiaries receiving Psychosocial	Standardized	Max	Number	Priority 6: Social Cohesion and Safer	Human Settlement	The Social Protection, Community and Human	111456	115126	urgent interventions due to social ills The overachievement is due to	To ensure close monitoring of	111456	115397			+	+
		Support Services				Communities	and sustainable	Development cluster			newly identified beneficiaries in need of psychosocial support	the program and accurate						
											services as a result of awareness	reporting.						
	Sub Programme 2.5: Social Relief	2.5.1 Number of beneficiaries who benefitted from DSD Social Relief programmes	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	7915	12069		To ensure implementation in line with available budget.	30425	52968				
			Chandan" "	Net 1 " "	Normal		livelihood		24722	22524	climate change, increased number of		00013	107057				
December 2, 65711 17 17	Colo December 2.2.2		standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster	24733	27534	The overachievement is due to additional households in need of		26915	107967				
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Famil	Preservation services.			1		livelihood				therapeutic services. Increased number of foster care cases	family preservation services.						
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Famil	Preservation services.			1		Human Settlement	The Economic Sectors, Employment and	294	507	The overachievement is due to	To manage the reunification	1165	1943				
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Famil		Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer			1		increased number of beneficiaries	I process taking into	1	i .				1
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Famil		Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	and sustainable livelihood	Infrastructure Development cluster			from the VEP shelters reunited with				I I			
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Famil		Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	and sustainable	Infrastructure Development cluster			from the VEP shelters reunited with their families, clients that were	consideration the demand of the services.						
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Famil	3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in		Not Applicable Not Applicable		Communities Priority 6: Social Cohesion and Safer	and sustainable livelihood Human Settlement	Infrastructure Development cluster The Economic Sectors, Employment and	17254	18828	from the VEP shelters reunited with their families, clients that were ready for reunification, high number The overachievement is due to	consideration the demand of the services. To manage the parenting	69232	75338				
2: Children and Families	Sub Programme 3.2: Care and Services to Famil	3.2.2 Number of family members re-united with their families.				Communities	and sustainable livelihood Human Settlement and sustainable	Infrastructure Development cluster	17254	18828	from the VEP shelters reunited with their families, clients that were ready for reunification, high number The overachievement is due to increased attendance of parents in	consideration the demand of the services. To manage the parenting programmes process taking into		75338				
3: Children and Families	Sub Programme 3.2: Care and Services to Famil	3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in				Communities Priority 6: Social Cohesion and Safer	and sustainable livelihood Human Settlement	Infrastructure Development cluster The Economic Sectors, Employment and	17254	18828	from the VEP shelters reunited with their families, clients that were ready for reunification, high number The overachievement is due to increased attendance of parents in the parenting programmes in preparation for placing children on	consideration the demand of the services. To manage the parenting programmes process taking into consideration the demand of the services		75338				
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Famil Sub Programme 3.3: Child Care and Protection	3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes.	Standardized			Communities Priority 6: Social Cohesion and Safer	and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and	17254 726	18828	from the VEP shelters reunited with their families, clients that were ready for reunification, high number The overachievement is due to increased attendance of parents in the parenting programmes in	consideration the demand of the services. To manage the parenting programmes process taking into consideration the demand of the services		75338 3700				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes.	Standardized	Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	17254	18828 941	from the VEP shelters reunited with their families, clients that were ready for reunification, high number. The overachievement is due to increased attendance of parents in the parenting programmes in preparation for placing children on Leave of Absence. Empowement of The overachievement is due to additional cases reported as a result	consideration the demand of the services. To manage the parenting programmes process taking into consideration the demand of the services To monitor the program closely and continue rendering the		75338 3700				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse	Standardized Standardized	Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer Communities	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Social Protection, Community and Human Development cluster	726	941	from the VEP shekers reuntied with their families, clients that were ready for reunification, high number The overachievement is due to increased attendance of parents in the parenting programmes in preparation for placing children on leave of Absence. Empowement of The overachievement is due to additional cases reported as a result of roll-out of awareness programmes. E referrals by the Child	consideration the demand of the services. To manage the parenting programmes process taking into consideration the demand of the services. To monitor the program closely and continue rendering the service.	2915	3700				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer Priority 6: Social Cohesion and Safer	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	726	18828 941 38896	from the VEP shekers reuntied with their families, clients that were ready for reunification, high number. The overactivement is due to increased attendance of parents in the parenting programmes in preparation for placing children on Leave of Absence. Empowement of The overactivement is due to additional cases reported as a result of roll-out of awareness programmes. & referrals bythe Child The underschievement is due to	consideration the demand of the services. To manage the parenting programmes process taking into consideration the demand of the services. To monitor the program closely and continue rendering the service.	2915	75338 3700 43819				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse 3.3.2 Number of children with valid foster care orders	Standardized Standardized	Not Applicable Not Applicable Max	Number	Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer Communities	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	726	941	from the VEP shelters reuntied with their families, clients that were ready for reunification, high number. The overactivements is due to increased attendance of parents in the parenting programmes in preparation for placing children on Leave of Absence. Empowement of the overactivement is due to additional cases reported as a result of roll-out of awareness programmes, & referrals bythe Child The underachievement is due to high number of children aged out of foster care and those that have	consideration the demand of the services. To manage the parenting programmes process taking introconsideration the demand of the services. To monitor the program closely and continue rendering the service. To monitor the program closely.	2915	3700 43819				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse	Standardized Standardized	Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer Priority 6: Social Cohesion and Safer	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	726	941 33896 370	from the VEP shekers reuntied with their families, clients that were ready for reunification, high number The overachievement is due to increased attendance of parents in the parenting programmes in preparation for placing children on leave of Abzence. Empowement of The overachievement is due to additional clases reported as a result of roll-out of awareness programmes. Erefernis by the Child The underachievement is due to high number of children aged out of high number of high sumber of high number of hig	consideration the demand of the services. To manage the parenting programmes process taking into consideration the demand of the services. To monitor the program closely and continue rendering the service.	2915	3700				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse 3.3.2 Number of children with valid foster care orders 3.3.3 Number of children placed in foster care	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Max Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities	and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	726	18828 941 38896 370	from the VEP shekers reunted with their families, clients that were ready for reunification, high number The overachievement is due to increased attendance of parents in the parenting programmes in preparation for placing children on leave of Absence. Empowerment of The overachievement is due to additional claser reported as a result of roll-out of awareness programmes. & referrals by the Child The underachievement is due to high number of children aged out of foster care and those that have The overachievement is due to placement with related foster parents based on financial	consideration the demand of the services. To manage the parenting programmes process taking intic consideration that demand of the service. To monitor the program closely and continue rendering the service. To monitor the program closely and continue rendering the service. To closely monitor the program closely of the program closely of the program closely of the program closely monitor the implementation of the program.	2915	3700 43819				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse 3.3.2 Number of children with valid foster care orders	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Max	Number	Communities Priority 6: Social Cohesion and Safer Priority 6: Social Cohesion and Safer	and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	726	941 941 38896 370 23	from the VEP shekers reunted with their families, clients that were ready for reunification, high number The overachievement is due to increased attendance of parents in preparation for placing children on leave of Absence. Empowerment of The overachievement is due to additional claser reported as a result of roll-out of awareness programmes. Enfertals by the Child The underachievement is due to high number of children aged out of foster care and those that have The overachievement is due to placement with related foster parents based on financial The overachievement is due to sibilings reunified with their families to sibilings reunified with their families	consideration the demand of the services. To manage the parenting programmes process taking intic consideration that demand of the service. To monitor the program closely and continue rendering the service. To monitor the program closely monitor the implementation of the program. To closely monitor the implementation of the program. To closely monitor the implementation of the program.	2915	3700 43819				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse 3.3.2 Number of children with valid foster care orders 3.3.3 Number of children placed in foster care 3.3.4 Number of children in foster care reunified with their families	Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Max Not Applicable Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities	and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster	726	18828 941 38896 370 23	from the VEP shekers reuntied with their families, clients that were ready for reunification, high number the overachievement is due to increased attendance of parents in the parenting programmes in preparation for placing children on leave of Abarone. Empowersor of The overachievement is due to additional cases reported as a result of roll-out of awareness programmes. & referral by the Child the underachievement is due to high number of children aged out foster care and those that how The overachievement is due to placement with related foster parents based on financial the overachievement is due to sibilings reunified with their families & more beneficiaries from same	consideration the demand of the services. To manage the parenting programmes process taking introduced in the services. To monitor the program closely and continue rendering the service. To monitor the program closely and continue rendering the service. To monitor the program closely monitor the program. To closely monitor the program. To closely monitor the implementation of the program.	2915	3700 43819				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse 3.3.2 Number of children with valid foster care orders 3.3.3 Number of children placed in foster care 3.3.4 Number of children in foster care reunified with	Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Max Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer	and sustainable livelihood Human Settlement hand sustainable livelihood Human Settlement hand sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster	726	941 941 38896 370 23	from the VEP shekers reuntied with their families, clients that were ready for reunification, high number. The overachievement is due to increased attendance of parents in the parenting programmes in preparation for placing children on Leave of Absence. Empowerment of The overachievement is due to additional cases reported as a result of roll out of awareness programmes. & referrals by the Child The underachievement is due to high number of children aged out of foster care and those that how the total of the coverachievement is due to high number of children aged out of the coverachievement is due to placement with related foster parents based on financial. The overachievement is due to sibilings reunified with their families. & more beneficiaries from same The overachievement is due to release of children to families.	consideration the demand of the services. To manage the parenting programmes process taking intic consideration the demand of the services. To monitor the program closely and continue rendering the service. To monitor the program closely and continue rendering the service. To closely monitor the implementation of the program. To closely monitor the implementation of the program. To closely monitor the implementation of the program. To closely monitor the implementation of the program.	2915	3700 43819				
Programme 3: Children and Families		3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse 3.3.2 Number of children with valid foster care orders 3.3.3 Number of children placed in foster care 3.3.4 Number of children in foster care reunified with their families 3.3.5 Number of children programmes and their families 3.3.5 Number of children programmes and their families 3.3.5 Number of children granted of leave of absence in	Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Max Not Applicable Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Priority 6: Social Cohesion and Safer Priority 6: Social Cohesion and Safer	and sustainable livelihood Human Settlement Human Settleme	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster	726	18828 941 38896 370 23	from the VEP shelters reuntied with their families, clients that were ready for reunification, high number. The overachievement is due to increased attendance of parents in the parenting programmes in preparation for placing children on Leave of Absence. Empowerment of The overachievement is due to additional cases reported as a result of roll-out of awareness programmes. Se referrals by the Child The underachievement is due to high number of children aged out of foster care and those that have placement with related foster parents based on financial. The overachievement is due to siblings reunified with their families. & more beneficiaries from same. The overachievement is due to release of children to families because of the March school.	consideration the demand of the services. To manage the parenting programmes process taking introconsideration that demand of the services. To monitor the program closely and continue rendering the service. To monitor the program closely and continue rendering the service. To monitor the program closely to closely monitor the program closely and continue that the program closely the program closely monitor the implementation of the program. To closely monitor the implementation of the program. To closely monitor the implementation of the program. No deviation from planned	2915	3700 43819				
2: Children and Families	Sub Programme 3.3: Child Care and Protection	3.2.2 Number of family members re-united with their families. 3.2.3 Number of family members participating in parenting programmes. 3.3.1 Number of reported cases of child abuse 3.3.2 Number of children with valid foster care orders 3.3.3 Number of children placed in foster care employed with their families. 3.3.4 Number of children in foster care reunified with their families. 3.3.5 Number of children granted of leave of absence in alternative care placements.	Standardized Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable Not Applicable Max Not Applicable Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities	and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster	726	18828 941 38896 370 23 230	from the VEP shekers reuntied with their families, clients that were ready for reunification, high number. The overachievement is due to increased attendance of parents in preparation for placing children on leave of Absence. Empowerment of the overachievement is due to additional claser reported as a result of roll-out of awareness programmes. & referrals by the Child The underachievement is due to high number of children aped out of foster care and those that have the overachievement is due to placement with related foster parents based on financial. The overachievement is due to splacement with referralies & more beneficiaries from same the overachievement is due to release of children to families. & more beneficiaries from same the overachievement is due to release of children to families.	consideration the demand of the services. To manage the parenting programmes process taking introconsideration that demand of the services. To monitor the program closely and continue rendering the service. To monitor the program closely and continue rendering the service. To monitor the program closely to closely monitor the program closely and continue that the program closely the program closely monitor the implementation of the program. To closely monitor the implementation of the program. To closely monitor the implementation of the program. No deviation from planned	2915	3700 43819				

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Part		_																
Part		s	Sub Programme 3.5: Child and Youth Care Centre	s 3.5.1 Number of children placed in Child and Youth Care Centres.	Standardized	Max				3216	3073	children exiting the CYCCs in	service efficiently.	3216 3330				
Part				3.5.2 Number of children in CYCCs reunified with their	Standardized	Not Applicable				22	115	The overachievement is due to	To continue rendering the	218 431				
Part				families				livelihood				reunited with their families from th	he					
Part					Standardized	Not Applicable		and sustainable		129480	144983	implementation of the 365 Days	events and analyse trends that	129480 144983				
No. 1								livelinood			ı	children showed interest in	when reviewing targets.					
Part	Programme 4: Resto	orative Services S	Sub Programme 4.2: Crime Prevention and		Standardized	Not Applicable				91533	97888	The overachievement is due to	To continue rendering the	370445 376679				
Part					Standardized	Not Applicable	Number Priority 6: Social Cohesion and Safe	livelihood r Human Settlement	The Social Protection, Community and Human	1964	2479	prevention awareness campaigns, The overachievement is due to	To continue rendering the	1964 2479				
Part								livelihood					service efficiently.					
Part				4.2.3 No of pre-sentence reports compiled by Probation Officers	Non-Standardized	Not Applicable				190	244	increased referrals received from		731 954				
Part								livelihood										
Part		S	Sub Programme 4.3: Victim empowerment		Standardized	Not Applicable				44677	44788			44677 44788				
Part											ı							
Part				4.4.2 Number of human trafficking victims who accessed	Standardized	Not Applicable	Number Priority 6: Social Cohesion and Safe	r Build a Peaceful	The Social Protection, Community and Human	2	16	The overachievement is due to	To continue rendering the	8 23				
Part									Development cluster		ı	increased number of referrals	service efficiently.					
Part						Not Applicable				633	836	The overachievement is due to increased number of GBV cases	To continue rendering the service efficiently.	2535 3072				
Part																		
Part		s	oub Programme 4.4: Substance Abuse, Prevention and Rehabilitation		Standardized	Not Applicable				197131	215558	requests from schools in need of		197131 215558				
Part					Standardized	Not Applicable				3463	3564	The overachievement is due to		3463 3564				
Part					Non-Standardized	Not Applicable		livelihood		1633	1819	received by NPC and SANCA's. NPC	С	1633 1819				
Part				accessing re-integration and after care services			Communities	and sustainable livelihood	Development cluster			service users admitted in the treatment centre. More services	implementation of the program					
Part	Programme 5: Develo	opment and Research S	Sub Programme 5.2: Community Mobilisation		Standardized	Not Applicable				124294	136590	The overachievement is due to intensification of programmes &		: 124294 136590				
Part				ng 5.3.1 Number of NPOs capacitated.	Standardized	Not Applicable				1497	1563	The overachievement is due to in-		6165 6548				
Part		a	and support for NPOS				Communities	Development	Development cluster		ı	more NPO members attending the						
A purple		s	Sub Programme 5.4: Poverty Alleviation and		Standardized	Not Applicable		r Human Settlement	The Social Protection, Community and Human	10574	11055	Ongoye, Richards Bay, Obuka and The overachievement is due to	To continue monitoring the	10574 11055				
Part		s	Sustainable Livelihoods					and sustainable	Development cluster		ı	people benefitting from the food garden programme in partnership	trend and the implementation					
Part					h Standardized	Not Applicable				13129	15266	The overachievement is due to		13129 15266				
Part				DSD food security programmes.			Communities	and sustainable livelihood	Development cluster		ı	climate change, issuing of SRD to	of poverty reduction initiatives					
Part				5.4.3 Number of people accessing food through DSD	Standardized	Not Applicable	Number Priority 6: Social Cohesion and Safe	r Human Settlement	The Social Protection, Community and Human	31534	133608	identified during World Aids Day &	&	st 31534 33608				
Part				feeding programmes (centre-based)		,,,		and sustainable livelihood	Development cluster		1	newly profiled beneficiaries for						
Part				5.4.4 Number of Cooperatives trained	Standardized	Not Applicable				106	114			: 106 114				
Marie Mari					Standardized	Not Applicable				25	28			54 58				
Part		Sub Programme 5.5: Community Based R			Standardized	Not Applicable		livelihood		8092	8683	to economic opportunities in	appropriate economic	8092 8683				
												increased number of households						
Part				5.5.2 Number of community-based plans developed	Standardized	Not Applicable				104	111	analysis from community dialogues	es accordingly.	: 104 111				
Part					Non-Standardized	Not Applicable				2428	2651	The overachievement is due to	To continue with interventions	6886 9738				
Part				interventions.			Communities	livelihood	beveropment duster		ı	profiled and received SRD,	cases.					
Part		s	Sub Programme 5.6: Youth development		Standardized	Max				599	504	The overachievement is due to	To monitor the trend and adjust	1 599 609				
A Second Continue					t Standardized	Not Applicable				4426	4803	the Youth NPO Indaba, held in The overachievement is due	To monitor the trend and adjust	t 16785 19478				
Part												Youth identified during Operation						
Part					Standardized	Not Applicable				15261	16882	increase in the youth programmes	accordingly.	. 67640 72389				
Market M		S	Sub Programme 5.7: Women development		Standardized	Not Applicable				45236	47256	The overachievement is due to	To monitor the trend and adjust	t 45236 47256				
		s	Sub Programme 5.8: Population Policy Promotion		Standardized	Not Applicable				2	12	Womens day, Youth & Human Right	hts	20 20			+	
May Salin				sessions conducted			Communities	Development	Development cluster				target					
Marci Marc					Standardized	Not Applicable				10	10	No deviation from planned target	No deviation from planned target	45 45				
Second S		68		any cilicited														
Medical Marchine Marc	гееараск		Quarter - 1					Quarter - 2			Quarter - 4	+		Audited Annual				
Part	Username Q1	Role Q1			Dated Q		rname Q2	Role Q2		Feedback Q4		Username	Role			Dated		
Part									NED									
Part			Frid				h Mabane	National Oversight	Thank you for the submission of Q2	you for the submission of Q2								
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Triank you for the submission of Q4 15/04/2025						FILIMIDANI WALLEX				A CONTRACTOR OF THE CONTRACTOR								
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Kindly find attached Q4 Validated Report Approval Certificate: Q4- Kindly find Approval Certificate: Q4- Ki																		
Approval Certificate: Q4- Kindly find 29/04/2025 Fridah Mabane National Oversight Thank you for the submission of Q1 report with standardized indicators and methods of calculation 12/07/2024 Lulama Shembela Mdazi OTP Coordinator Thank you for the report, please take note of the comments. 18/07/2024 PHUMAINI MADELA Accounting Officer Pis find report PHUMAINI MADELA Accounting Officer Approval Certificate: Q1- Kindly find attached Q1 validated report 31/07/2024 PORTIA NOMBUSO MASHELE Department Coordinator Kindly find attached Q1 validated report 30/07/2024 PORTIA NOMBUSO MASHELE Department Coordinator Kindly find attached Q1 validated report 30/07/2024 Sindly find attached Q1 validated report 50/07/2024 PORTIA NOMBUSO MASHELE Department Coordinator Kindly find attached Q1 validated report 50/07/2024										Thank you for the report								
Lulama Sthembela Ndlazi OTP Coordinator Thank you for the report_please take note of the comments. 18/07/2024 PHUMAN MADELA Accounting Officer Ps find report 30/07/2024 6 PHUMAN MADELA Accounting Officer Approval Certificate: Q1- Kindly find attached Q1 validated report 31/07/2024 PORTIA NOMBUSO MASHELE Department Coordinator Kindly find attached Q1 validated Report 10/07/2024 PORTIA NOMBUSO MASHELE Department Coordinator Kindly find attached Q1 validated report 50/07/2024		+															<u> </u>	
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