

QPR for FY 2024-25 for Provincial Public Entity Institution of Richards Bay Industrial Development Zone of location KwaZulu Natal as of (Friday, May 9, 2025 11:20:57 AM)

												Quarter - 4				A	nnual Performance		
uency P	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Prior	rity Cluster	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformar
ally Pr	Programme 1:Administration	Corporate Services	5.1.1 ICT Commercialization Strategy approved by Board	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation A Job Creation	And Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	Strategy approved by Board	Not served at Board for appr	oval		Strategy approved by Boa	d Not served at Board for approval		Engagements with the service provider and other stakeholders	The strategy will be submitted to the May Board and be implemented in	е
																	regarding commercialisation	2025-2026	
		Finance		Non-Standardized		Percentage	Priority 2: Economic Transformation A		The Economic Sectors, Employment and	10	12			10	12		Income interest generated was m	ore N/A	
			4.1.1 Clean audit outcome maintained	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation A Job Creation		The Economic Sectors, Employment and					Unqualified (clean audit)					
		Office of the Chief Executive Officer	4.1.1 Percentage of outcome from the survey conducted	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation A	Economy And -	Infrastructure Development cluster The Economic Sectors, Employment and	85	92			85	92		Implementation of recommender	I N/A	
						1	Job Creation		Infrastructure Development cluster								action plans and intensifying exist		
			4.3.1 Percentage of APP targets achieved	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation A		The Economic Sectors, Employment and	95				95					
	Programme 2: Zone Development and	Programme 2: Zone Development and Operations	3.1.1 Number of hectares of available land for	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation A	Economy And -	Infrastructure Development cluster The Economic Sectors, Employment and	265	0			265	0		14ha- CIA:	14ha- CIA:	
	perations		development				Job Creation		Infrastructure Development cluster								Engagement took place on 28 February 2025 between RBIDZ	Legal Unit to champion the lease and council resolution discussions	d
																	officials and COU officials to conc lease agreement necessitated tha COU and RBIDZ principals meet to further deliberate on the CoU cou resolution	t 25ha Phase 1C: Negotiations with Mandlazini Trust to indicate their willingness to lease to RBIDZ as well as potential	
																	25ha Phase 1C: Confirmation of interest from Investors and Mandlazini Trust	Investors 185km2 = 18 500ha: Arrange follow up meeting with	
			3.2.1 Number of hectares of land developed	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	And -	The Economic Sectors, Employment and Infrastructure Development cluster	172	0			172	0		Eskom Phase 1D (130ha) - revised funding application in progress	Eskom Phase 1D :	
																	Phase 1D additional investor requirements received and to be	Conclude investor additional requirements for funding resubmission	
																	accommodated	14ha CIA :	
																	14ha CIA - revised proposal to Co Draft lease agreement sent to CO and negotiations ongoing	To meet with COU principals to finalize lease agreement	
Pi Si	rogramme 3: Business Development and support	Programme 3: Business Development and Support	1.1.1 Cost of infrastructure, building and machinery	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	And -	The Economic Sectors, Employment and Infrastructure Development cluster	757000000	630899769			757000000	630899769		necessitating larger infrastructure increased capacity, and more advanced equipment. The investment was projected to be		
			1.2.1 Rand Value of investors approved by the Board	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation A	And -	The Economic Sectors, Employment and	600000000	290415650681			600000000	290415650681		Amara's standalone investment of	ear. monthly) to catch issues earlier. f N/A	
			2.1.1 Rand value of black industrialist approved by the	Non-Standardized			Priority 2: Economic Transformation A	And -	The Economic Sectors, Employment and	100000000	290415650681			100000000	290415650681		Amara's standalone investment of	f N/A	
			Board				Job Creation		Infrastructure Development cluster								R2.1 billion represents		
			2.2.1 Number of Black Owned businesses supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation A	And -	The Economic Sectors, Employment and	4	6			4	6		The Wilmar project did not reach	the N/A	
Quarterly P	Programme 1:Administration	Corporate Services	through ED Programme 2.1.1 Percentage of Youth Skills Development Initiatives	Non-Standardized	Not Applicable	Dorcontago	Job Creation Priority 2: Economic Transformation A	And	Infrastructure Development cluster The Economic Sectors, Employment and	100	100	N/A	N/A	100	100		operational stage as scheduled,		
uarteny Pr	rogramme 1.Administration	Corporate Services	Implemented	Non-Standardized	пос яррисаце	reiteiltage	Job Creation	Alid -	Infrastructure Development cluster	100	100	N/A	IN/A	100	100				
			3.1.1 Percentage of ICT surveillance system Infrastructure	e Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation A	And -	The Economic Sectors, Employment and	100	100	N/A	N/A	100	100				
			upgrade at RBIDZ Properties				Job Creation		Infrastructure Development cluster The Economic Sectors, Employment and										
		Finance	5.2.1 Percentage of the Financial sustainability plan implemented	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation A Job Creation	And -		25	56	Business units ensured that implementation of economic	Following up on approvals from external stakeholders	25	19				
			Number of businesses owned by previously marginalized groups supported -Businesses Owned by Women (15) -		Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	And Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	9	9	N/A	N/A	35	9				
		Office of the Chief Executive Officer	Businesses Owned by Youth (10) and -Businesses Owned by People with Disabilities (10)		Net Applicable	Danasatana	Dalaria 2. Farancia Tanafarantia A	1-4	The Ferrancia Control Ferral constant		50	N/A	N/A						
		Office of the Chief Executive Officer	2.1.2 Percentage of the transformation strategy implemented	Non-Standardized	rvot Applicable	Percentage	Priority 2: Economic Transformation A Job Creation	Anu -	The Economic Sectors, Employment and Infrastructure Development cluster	ľ	30	N/A	IN/A	20	J20				
			4.2.2 Percentage of labour desk plan initiatives	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation A	And -	The Economic Sectors, Employment and	50	100	New projects onsite that needed	to Conduct needs assessment	50	100				
L			implemented			1	Job Creation		Infrastructure Development cluster			be engaged on new opportunitie	from the communities Comments noted and will revise						
Pi	Programme 2: Zone Development and	Programme 2: Zone Development and Operations		Non-Standardized		Number	Priority 2: Economic Transformation A		The Economic Sectors, Employment and	1	5			2	5				
0	perations		6.2.1Number of construction jobs created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	And -	The Economic Sectors, Employment and Infrastructure Development cluster	805	873	Number of projects that starts to pick up in both Phase 1A and IF		805	873				
Pi St	Programme 3: Business Development and Support	Programme 3: Business Development and Support	6.1.1 Number of operational jobs created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation A Job Creation	And -	The Economic Sectors, Employment and Infrastructure Development cluster	31	79	Over and above the operational j created by investors, RBIDZ had	obs mplement targeted	131	79				
eedback							T												
ick.																			
isername Q1		Quarter - 1						Quarter - 2			Quarter - 4			Audite	d Annual				
	Role Q1	Feedback Q1		Dated Q	Userr	name Q2	F	Role Q2	Feedback Q2	Feedback Q4	Dated Q4	Username	Role	Feedb	ack	D	ated		
					Anita	Ntombela	E	Entity Coordinator	Good Day										
					Lulam	na Sthembela Ndlaz	ei C	OTP Coordinator	All outputs, reasons for deviation ar	nd						+			
						Ntombela	1	Entity Coordinator	Dear COO									+	1
					Arilla			y coordinator	500									+	1
				- 			+											+	+
										Condition									1
										Good Day	10/04/2								
	1									Thank you for the report. P	lease note the 17/04/2	2025							
										Dear COO	30/04/2	2025							
										Approval Certificate: Q4- At									
ombela	Entity Coordinator	Good Day		22.5	06/2024						33/04/							+	+
	,	Dear COO																+	
Itombela Sthembela Ndl	Entity Coordinator OTP Coordinator	Thank you for the report, please take			07/2024														

OPR for for Institution of of location Report
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