

QPR for FY 2024-25 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Friday, May 2, 2025 10:40:40 AM)

			T	1	T			I			Qua	arter - 4				Ann	ual Performance			
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q4			Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance		Corrective Action	Audited Annual Peformance	
Annually	Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resource Management	Number of Provincial Human Resource (HR) Turnaround Strategies reviewed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
	Programme 3: Policy and Governance	Sub Programme 3.1 Provincial Policy Management	Number of departmental performance assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and	Governance, State Capacity and Institutional Development cluster					13	13					
			Number of provincial departmental strategic planning	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Governance, State Capacity and Institutional	13	13			13	13					
			alignment assessments				Developmental State	incorruptible government	Development cluster											
Quarterly	Programme 1: Administration	Sub Programme 1.2 Executive Council Support	Number of Executive Council decision matrix implementation progress assessments submitted to the	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	6	6			24	26					
				Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	0	0			2	1					
		Cub Danasana 1 A Financial Managana	implementation assessments	Non Chandesdiesd		D	Developmental State	incorruptible government	Development cluster Governance, State Capacity and Institutional	00	00.00	Description of all and in the Alexandria		00	97.475					
		Sub Programme 1.4 Financial Management	Percentage of procurement awarded to targeted groups	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Development cluster	80	98,66	Procurement award allocation to the vulnerable group is closely monitored. Black-owned enterprises	procurement awards to the designated group will be	80	97.475					
								Soveriment				were being prioritized, which resulted in the target being	conducted							
			Percentage of invoices paid within 30 days	Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	99,893333333333333333 333333					
		Sub Programme 1.5 Inter-Governmental Relations	Number of Committee of Heads of Department (COHOD)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	3	3			12	12					
			meeting decision matrices implementation reports				Developmental State	incorruptible government	Development cluster											
			Number of Premier's Coordinating Forum (PCF) with local government held	Non-Standardized	NOT Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		1			4	4					
			Number of districts with households profiled	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	0	The targets were revised.		5	0					
			Number of progress reports on Inkululeko Development	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	0	Not Applicable		4	1					
			Projects	Non-Standardized	Net Applicable	Northern	Developmental State	incorruptible government	Development cluster					2						
			Number of International Relations Strategy implementation progress assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			2	2					
			Number of districts with households profiled	Non-Standardized	Average	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	0			1	0,75					
	Programme 2: Institutional Development		Number of Provincial Operation MBO interventions	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	1			3	3					
		Management	implemented				Developmental State	incorruptible government	Development cluster											
			Number of interventions implemented from the skills audit report recommendations for SMS & MMS members	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	2	2			8	8					
			Number of catalytic training interventions to build the capacity of the state	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2	5	There was more demand for catalytic trainings.	Targets will be revised in the next financial year to	8	22					
								government					accommodate increased demand.							
		Sub Programme 2.2 Information Communication Technology (ICT)	Number of Systems developed for the KZN Innovation and Information Hub	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	3	0	The targets were revised		5	0					
			Number of reports on the implementation of broadband in the province	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			2	2					
			Number of Systems developed for the KZN Innovation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	0	The system targeted for Q4 was not	The system will be completed	3	2					
			and Information Hub				Developmental State	incorruptible government	Development cluster				during Q1 of 2025/26. Other systems developed in 2024/25							
		Sub Programme 2.3 Communication Services	Number of interventions to communicate the work of government to the public on all media platforms	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	3	3			12	9					
		Sub Programme 2.4 Legal Services	Number of quarterly reports on Provincial Legislative programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	0	The indicator and targets were revised.		4	1					
			Number of reports on Provincial Legislative programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	1	revised.		2	2					
			Trainer of reports of Frontiers regulative programme	Tron Standardica	Not Applicable	Trumber	Developmental State	incorruptible government	Development cluster											
		Sub Programme 2.5 Special Programmes	Number of forensic investigations finalised	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	5	8	Some of the reports that were signed and approved during this	none required.	20	37					
			Number of security awareness workshops conducted	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	0	0	quarter relate to investigations Not Applicable		2	1					
			Number of Minimum Physical Security Standards (MPSS)	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	0	0	The indicator was revised		2	1					
			monitoring coordination reports	Tron Standardica	Not Applicable	Trumber	Developmental State	incorruptible government	Development cluster			THE HULLION WAS TEVACE								
			Number of service delivery monitoring assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	4					
				Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	3	9	The department received extra	none required.	14	34					
			Nobody is Watching" programme Number of awareness workshops on fraud and ethics	Non Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government	Development cluster Governance, State Capacity and Institutional	2	7	invitations from provincial institutions. The department received extra	none required	12	20					
			Trainer of awareness workshops on hada and earlies	Tron Standardica	Not Applicable	Trumber	Developmental State	incorruptible government	Development cluster			invitations from provincial institutions.	none required.							
			Number of consolidated assessments of level of compliance with Batho Pele principles	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			2	2					
			Number of Minimum Information Security Standards	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	0	0			2	1					
	Programme 3: Policy and Governance	Sub Programme 3.3 King's Support and Royal	(MISS) monitoring coordination reports Number of reports compiled on the implementation of	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	1	1		There is no deviation from set	4	4					
	rogamine 3, roncy and dovernance	Household	the KZN Government Service Support Plan to the Zulu Monarch	Standardized	.vo. Applicable	. rumdel	Developmental State	incorruptible government	Development cluster	-	-		target.		-					
		Sub-Programme 3.1 Provincial Policy Management	Number of KZN Zulu Royal House Trust performance assessments completed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	4					
			Number of assessments on the implementation of	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	0	0		+	2	2					
			evaluations in the province Number of Medium-Term Strategic Framework's (MTSF)	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	1	0	The targets were revised.		2	0					
			implementation assessments completed	Standardized	.vo. Applicable	. rumdel	Developmental State	incorruptible government	Development cluster	-	-	Wage of weight revised.		_						
			Provincial Research Agenda Established	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			2	1					
			Number of Medium-Term Strategic Framework's (MTSF)	Non-Standardized	Average	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	1			1	0,25					
		Sub-Programme 3.2 Proming's Princip.	implementation assessments completed	Non-Standardia-d	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	1	1			4	3					
		Programmes	Number of consolidated progress assessments on interventions implemented for vulnerable groups	Non-Standardized	NOT Applicable	der	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	_	-									
			Number of progress assessments on interventions coordinated for the Provincial Gender Based Violence and	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	4					
			Femicide Strategic Implementation Plan Number of consolidated human rights reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	1			4	4					
			Number of progress	Non Stradent	Not Assis	Number	Developmental State	incorruptible government	Development cluster	1	1			4	2					
			Number of progress assessments on the implementation of the KwaZulu-Natal Integrated Provincial Youth Development plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	_	1			**	3					
				Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	4					
			Number of coordination reports on the functionality of	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	0		-	4	2					
			District Youth Councils			Normal	Developmental State	incorruptible government	Development cluster											
			Number of multi-sectorial interventions coordinated on HIV and AIDS, STIs and TB	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	4					
			Number of consolidated reports compiled on the implementation of KZN Stakeholders Social Compacts	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	0			4	1					
			,					government												

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			Number of progress assessments on programmes coordinated on Social Cohesion and MRM	ndardized Not Appli	icable Number	Priority 1: A Capable, Ethical and Developmental State		ice, State Capacity and Insti nent cluster	cutional 1	1			4		4				
			Number of reports on progress with implementation of KZN Stakeholder Coordination and Engagement Strategy	ndardized Not Appli	icable Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and Governan	ice, State Capacity and Insti nent cluster	utional 1	1			3		2				
Total:	46																		
Feedback																			
	Quarter - 1						Quarter - 2			Quarter - 4				Aud		Audited Annual			
Username Q1	Role Q1 Feedback Q1		Dated Q1	ed Q1 Username Q2		Role Q2	Feedback Q2	Feedback Q2 Feedback Q4		Dated Q4	ted Q4 Username		Fee	Feedback		Dated			
				Lulama Ndlazi		Department Coordinator	0.00	ease receive the Q2 report for the											
					Lulama Sthembela Ndlazi OTI		OTP Coordinator	Thank you for the report, kindly note											
							Department Coordinator	Please receive the Q2 validated											
					Nonhlanhla Omic Mkhize		Accounting Officer	Approval Certificate: Q2- Please find											
									Kindly receive the Q4 repo										
									09/04/2025 14/04/2025										
					-					k you for the report. kindly capture									
									Dear DG Approval Certificate: Q4- E										
Lulama Ndlazi	Department Coordinator	Kindly receive Q1 report for FY 202	A/7E	40 (07 (000 4					Approval Certificate: Q4		30/04/2025			-					
Lulama Ndlazi	Department Coordinator Department Coordinator	Dear DDG	4/23.	10/07/2024															
Lulama Ndlazi	Department Coordinator	Dear DG Dear DG		31/07/2024 31/07/2024															
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report ,kindly cap	nture reasons for deviation	17/07/2024	+											1			
Nonhlanhla Omic Mkhize	Accounting Officer	Please update 3A	process of the seminate of the	31/07/2024	-												-		
Nonhlanhla Omic Mkhize	Accounting Officer	Approval Certificate: Q1- Dear DG		31/07/2024										-					
		- pp		31/07/2024															