

QPR for FY 2024-25 for Provincial Public Entity Institution of Moses Kotane Institute of location KwaZulu Natal as of (Friday, May 9, 2025 11:16-43 AM)

												Ou	uarter - 4				А	nnual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priorit	Cluster	Target O4	Actual Ouput Q		Reason for Deviation Q4	Corrective Action O4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1: Corporate Service and	Programme 1: Corporate Service and	1.1 Number of strategic partnerships established	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation		The Economic Sectors, Employment and	4	16				4	16	16	In the 2024/2025 financial year,		Addited Annian Feronnance
	Administration	Administration					Job Creation	Economy	Infrastructure Development cluster									unit exceeded its target of four		
			1.2 Number of clean audit opinion achieved	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation Job Creation	And Growing the	The Economic Sectors, Employment and						1	1	1	None	None	
			1.3 Percentage of valid supplier's invoices paid within 30	0 Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation	and Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	100	100			+	100	100	100	None	None	+
			days period				Job Creation	Economy	Infrastructure Development cluster											
			1.4 Percentage of Procurement spend on BBBEE service	e Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation	And Growing the	The Economic Sectors, Employment and	70	73				70	73	73	The increase was mainly due to I		
			providers 1.5 Number of unemployed graduates provided with	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	Economy and Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	500	402				500	492	492	one specific goals structuring of Non submission of prerequisite		
			temporary employment opportunities	IVOL Applicable	Not Applicable	Ivallibei	Job Creation	Economy	Infrastructure Development cluster	300	402				300	402	402	documents, such as proof of	in Q1.	1
			1.6 Number of events held to promote MKI initiatives	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	And Growing the	The Economic Sectors, Employment and	4	0				4	0	4	Achieved 4 in previous quarters.		
-	Programme 2: Research and Development	Programme 2: Research and Development	2.2 November of another death of the death for	Net Assissing	Net Applicable	Normalian	Job Creation	Economy	Infrastructure Development cluster The Economic Sectors, Employment and		-				40		F2	(Achieved 2 in Q1; achieved 1 in 8 students are from the previous		
	Programme 2: Research and Development	Programme 2: Research and Development	2.3 Number of postgraduate students funded for research and innovation	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	Economy	Infrastructure Development cluster						40	U	53	cohort of beneficiaries and the 4		
	Scivicos	Screeces	2.4 Number of postgraduate students mentored	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	And Growing the	The Economic Sectors, Employment and						40	30	58	Mentorship also incorporated th		
							Job Creation	Economy	Infrastructure Development cluster									new student recruited in Q4.		
	Programme 3: Innovation and Technology	Programme 3: Innovation and Technology Service	s 3.2 Number of to innovation and technology research	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	And Growing the	The Economic Sectors, Employment and	1	1				1	1	1	None	None	
1	Services		articles submitted for publication 3.3 Number of filed intellectual property	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	and Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	4	4			+	4	4	4	None	None	+
							Job Creation	Economy	Infrastructure Development cluster											
			3.4 Number of research and innovation projects	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	And Growing the	The Economic Sectors, Employment and	4	4				4	4	4	None	None	
	December 2: December of December 2:	December 2 December 1 December 1	supported for commercialisation	Net Assissed	Net Assissi	Number	Job Creation	Economy	Infrastructure Development cluster		-		Ness	Ness	-	-		Name -	Name of the last o	
uarterly	Programme 2: Research and Development Services	Programme 2: Research and Development Services	2.1 Number of strategic sector research conducted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation . Job Creation	And Growing SMMEs a Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	ľ	l ²		None	None	l°	l°	0	None	None	
			2.2 Number of research articles submitted for publication	on Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation		The Economic Sectors, Employment and	1	0		Indicator achieved in previous	None	2	3	3			
							Job Creation	Economy	Infrastructure Development cluster				quarters.							
			2.5 Number of strategic sector dialogues hosted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	And Growing the	The Economic Sectors, Employment and	1	1		None	None	3	3	3	None	None	
h	Programme 3: Innovation and Technology	Programme 3: Innovation and Technology Service	s 3.1 Number of innovation and technology research	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	1		None	None	4	4	4	None	None	+
9	Services		conducted		,		Job Creation	Economy	Infrastructure Development cluster											
			3.5 Number of Digital Centres Established	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation		The Economic Sectors, Employment and	1	1			None	2	2	2	None	None	
-	Programme 4: Economics and Statistical	Programme 4: Francomics and Statistical Services	4.1 Number of economic research conducted	Not Applicable	Not Applicable	Number	Job Creation Priority 2: Economic Transformation	Economy and Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	1		None None	None	5	5	5	None	None	
	Services	1 Togramme 4: Economics and Statistical Services	4.2 Hamber of economic research conducted	Troc replicable	Not Applicable	i diniber	Job Creation	Economy	Infrastructure Development cluster	1	1		THO IT.	None.	ľ	ľ	Ĭ	None	The state of the s	
			4.2 Number of statistical reports produced	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	And Growing the	The Economic Sectors, Employment and	1	1		None	None	4	4	4	None	None	
						ļ	Job Creation	Economy	Infrastructure Development cluster											
			4.3 Number of advisory reports	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		None	None	4	4	4	None	None	
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eedback																				
		Quarter - 1						Quarter - 2			Quarter - 4				Aud	ited Annual				
-																				
sername Q1	Role Q1	Feedback Q1		Dated (rname Q2		tole Q2	Feedback Q2	Feedback Q4	Da	ited Q4	Username	Role	Fee	dback	0	ated		
					Nobu	ukhosi Ndlela		ntity Coordinator	Q2 Initial Submission											
					Lulan	ma Sthembela Ndla	zi (TP Coordinator	n/a											
					Nobu	ukhosi Ndlela	1	ntity Coordinator	Submitted for CEO Approval.											
					Nobu	ukhosi Ndlela		ntity Coordinator	Approval Certificate: Q2- Appr	val of									1	
						ndeka Ellenson		ccounting Officer	Approval Certificate: Q2- Appro											
					Inan	round Ellerisoni		ccounting officer	Approval Certificate: Q2- Appr	**************************************										
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										Quarter 4 Performance Re	nort: Initial	00/04/2025								
										Quarter 4 Performance Re		09/04/2025								
										Thank you for the report.	Please note the	16/04/2025								
											Please note the									
										Thank you for the report.	Please note the Officer approval.	16/04/2025								
										Thank you for the report. Submitted to Accounting	Please note the Officer approval.	16/04/2025 30/04/2025	Nobukhosi Ndiela	Entity Coord	nator Pres	udit Initial Submission.		07/05/2025		
iama Sthembela Nr.	iddazi OTP Coordinator	Thank you for the report reason for	deviation statements and corrective action statements a	re noted.	7/07/2024					Thank you for the report. Submitted to Accounting	Please note the Officer approval.	16/04/2025 30/04/2025	Nobukhosi Ndlela	Entity Coord	nator Prez	uudit Initial Submission.		07/05/2025		
			deviation statements and corrective action statements a		7/07/2024					Thank you for the report. Submitted to Accounting	Please note the Officer approval.	16/04/2025 30/04/2025	Nobukhosi Ndlela	Entity Coord	nator Pres	udit Initial Submission.		07/05/2025		
ilama Sthembela No obukhosi Ndlela	Entity Coordinator	MKRI, Initial Q1 Performance Report		10	0/07/2024					Thank you for the report. Submitted to Accounting	Please note the Officer approval.	16/04/2025 30/04/2025	Nobukhosi Ndlela	Entity Coord	nator Prez	uudit Initial Submission.		07/05/2025		
			t	10						Thank you for the report. Submitted to Accounting	Please note the Officer approval.	16/04/2025 30/04/2025	Nobukhosi Ndfela	Entity Coord	nator Prez	uudit initial Submission.		07/05/2025		

QPR for for Institution of of location Report
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