

QPR for FY 2024-25 for Provincial Public Entity Institution of KwaZulu-Natal Trade and Investment of location KwaZulu Natal as of (Friday, May 9, 2025 11:07:46 AM)

											arter - 4			Ani	nual Performance	
	gramme 2: Destination Marketing	Sub Programme Programme 2: Destination Marketing	Indicator 2.2 Number of international investment conferences	Indicator Type Non-Standardized	Output Not Applicable	DataType Number	MTSF Priority Provincial Priority Priority 2: Economic Transformation And -	Cluster The Economic Sectors, Employment and	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target #	ggregate Output Pre-Audited Annual Performance	Reason for Deviation	Corrective Action Audited Annual Po
Pros-			coordinated in the province.			Nullibei	Job Creation	Infrastructure Development cluster					2			
	gramme 3: Export Development and motion	Programme 3: Export Development and Promotion	3.1 Rand value increase in the turnover of KZN exporters assisted.		Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					65000000			
Broz	gramme 5: Office of the CEO	One Stop Shop	3.2 Number of jobs created by KZN exporters assisted 5.6 Number of Catalytic Projects facilitated through	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number	Priority 2: Economic Transformation And - Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and The Economic Sectors, Employment and					240			
Progr	ramme 5: Office of the CEO	One Stop Snop	project brokering support interventions			Number	Job Creation Economy	Infrastructure Development cluster					4			
			5.7 Number of satellite District One Stop Shops established	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster					3			
			5.8 Number of strategic interventions facilitated as part	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and					4			
		Strategy and Operations	of the Red Tape Reduction Forum 5.2 Percentage of risks identified that are properly	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					95			
			mitigated or resolved. 5.3 Improvement on B-BBEE rating for TIKZN.	Non-Standardized	Not Applicable	Text	Job Creation Economy Priority 2: Economic Transformation And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					Level 4			
						T CAL	Job Creation Economy	Infrastructure Development cluster					201014			
L			5.4 Number of policy advocacy initiatives facilitated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4			
Progr	gramme 6: Knowledge Management	Knowledge Management	6.1 Number of investment projects packaged in conjunction with Investment Promotion. Export	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster					8			
			Development & Promotion and Business Retention &				Economy	illiastracture Development cluster								
Prog	gramme 7: Support Services	Finance	7.1 Number of Clean Audit Opinions.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and					1			
			7.2 Percentage of audit findings resolved prior to annual		Not Applicable	Percentage	Job Creation Economy Priority 2: Economic Transformation And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					oe oe			
			AG Audit.			reiceitage	Job Creation Economy	Infrastructure Development cluster					33			
		Marketing and Communications	7.11 Percentage growth of online engagements on TIKZN digital platforms	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster					40			
Progr	gramme 1: Investment Promotion	Programme 1: Investment Promotion	1.1 Rand value of new fixed investment (domestic and foreign) commitments, in the province, through targeted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster	500000000	3500000000	The business unit managed to commit 2 significant projects in a	The Business unit exceeded the	3000000000 4	10000000		
			Investment support								Tourism and Property sector. Prince Buthelezi is a Regional Mall based in King Cetshwayo district and Beachwood Lifestyle development is based in Durban central with mixed used development of hotel, Gold Course and High end Residential, this led to the over achievement of this same!	on geographical spread of projects especially in rural towns.				
			Number of potential new jobs facilitated through targeted investment support.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	500	3700	The two projects yielded a substantial number of potential jobs and as a result the target was exceeded.	There is still a need to refocus job creation to the rural towns where poverty and unemployment rate is high.	4000 5	100		
			1.3 Number of investment opportunities facilitated for	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	5	5	Target is achieved	Target is achieved	30 2	7		
			priority groups				Job Creation Economy	Infrastructure Development cluster								
Progr	gramme 2: Destination Marketing	Programme 2: Destination Marketing	2.1 Number of international trade & investment platforms hosted.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And - Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	Target is achieved	Target is achieved	15 1			
	gramme 3: Export Development and	Programme 3: Export Development and	3.3 b) Percentage of emerging companies capacitated	Non-Standardized	Not Applicable	Date	Priority 2: Economic Transformation And Growing the	The Economic Sectors, Employment and	60	50	A few priority group exporters were	A smoother and more	- 60			
Prom	motion	Promotion	for export within priority group				Job Creation Economy	Infrastructure Development cluster			capacitated during Q4, as efforts focused on supporting existing	be implemented in the future				
			3.3 a) Number of emerging companies capacitated for export readiness	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And - Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	1	No priority group exporters were capacitated during Q4, as efforts	A smoother and more	60 7	5		
											focused on supporting existing	be implemented in the future				
			3.4 Number of companies that have participated in trade related events in targeted markets	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	20	1	Only one trade event was facilitated due to budget constraints; however, the annual target has been exceeded.	structured plan of activities will be implemented in the future to ensure that there are	85 9			
												activities for emerging and priority group exporters in every				
						1				30	The Oddson best best best and	quarter of the year.			1	
			13.5 Number of Exporters capacitated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And -	The Economic Sectors, Employment and	10			A more structured and well-	75 5	9		
			3.5 Number of Exporters capacitated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And - Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10		however, the annual target has not		75 5	9		
l			3.5 Number of Exporters capacitated.	Non-Standardized	Not Applicable	Number			10			planned approach will be implemented in the future to	75 5			
			3.5 Number of Exporters capacitated.	Non-Standardized	Not Applicable	Number			10		however, the annual target has not been met. The reasons include a lack of budget for capacity-building activities and delays in the rollout of	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building	75 5			
			3.5 Number of Exporters capacitated.	Non-Standardized	Not Applicable	Number			10		however, the annual target has not been met. The reasons include a lack of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building	75 5			
			3.5 Number of Exporters capacitated.	Non-Standardized	Not Applicable	Number			10		however, the annual target has not been met. The reasons include a lack of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delivery model. As a	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters	75 5			
	gramme 4: Business Retention and	Programme 4: Business Retention and Expansion	n 4.1 Number of businesses supported through business			Number Number	Job Creation Priority 2: Economic Transformation And -	Infrastructure Development cluster The Economic Sectors, Employment and	20	39	however, the annual target has not been met. The reasons include a lack of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the BR&E unit exceeded its	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target	75 5	51		
	gramme 4: Business Retention and ansion	Programme 4: Business Retention and Expansion					Job Creation	Infrastructure Development cluster	20	39	however, the annual target has not been met. The reasons include a lack of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the B&Es unit exceeded its target due to the support provided to businesses, there are businesses	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target	75 5	51		
		Programme 4: Business Retention and Expansion	n 4.1 Number of businesses supported through business				Job Creation Priority 2: Economic Transformation And -	Infrastructure Development cluster The Economic Sectors, Employment and	20	39	however, the annual target has not been met. The reasons include a lack of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the BR&E unit exceeded its target due to the support provided	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target	75 5	51		
		Programme 4: Business Retention and Expansion	n 4.1 Number of businesses supported through business retention interventions.	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	20	39 Sics con 1000	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the BRRE unit exceeded its target due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses experiencing business.	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded		51		
		Programme 4: Business Retention and Expansion	n 4.1 Number of businesses supported through business	Non-Standardized		Number	Job Creation Priority 2: Economic Transformation And -	Infrastructure Development cluster The Economic Sectors, Employment and	20 200000000	99 505 000 000	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rolloud of capacity-building programs by stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the BRRE unit exceeded its target due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses experiencing business in Q4, the two major projects were the company expension project for the company expension project for	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded		51.		
		Programme 4: Business Retention and Expansion	4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Growing the	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster	200000000	99 505 000 000	however, the annual target has not been met. The reason include a lade of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delayer model. As a result, some training sessions, such in Q4, the BRE alm texceeded its larget due to the support provided to businesses, there are businesses that applied for the Women Advancement Frud as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Geille Industries and Exemplar	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded		51 740000000		
		Programme 4: Business Retention and Expansion	4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Growing the	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster	200	99	however, the annual target has not been met. The reason include a lade of budget for capacity-building actities and delays in the rollout of capacity-building programs by a stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the BRBE unit exceeded its larget due to the support provided to businesses, there are businesses that applies for the Women Advancement Furd as well as businesses experiencing business in Q4, the womany or project were the company expansion project for Gezille industries and Exempliar Retail. These expansion projects supported market development	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded		51 7/4000000		
		Programme 4: Business Retention and Expansion	4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and	Non-Standardized Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	200000000	99 505 000 000	however, the annual target has not been met. The reason include a lade of budget for capacity-building activities and delays in the rollout of capacity-building programs. As a result, some training sessions, such in Q. the Read of the partnership delivery model. As a result, some training sessions, such in Q4, the ReAE can traceded its larget due to the support provided to businesses, there are businesses that applied for the Women Advancement Furd as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion projects supported market development opportunities.	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded None required, annual target exceeded	100000000 3	9 51 740000000		
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		Programme 4: Business Retention and Expansion	4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company.	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	200000000	99 505 000 000 7725	however, the annual target has not been met. The reason include a lade of budget for capacity-building activities and delays in the rollout of capacity-building programs. As a capacity-building programs are considered to the partnership delivery model. As a result, some training sessions, such in Qt, the BRBZ and traceded its larget due to the support provided to businesses, there are businesses that applied for the Women Advancement Furd as well as businesses experiencing business in Qt, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion projects supported market development to Qt, the two major project for Qualification of the Qt for the project for Qualification of the Qualification opportunities.	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded None required, annual target exceeded	100000000 3			
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Expai		Programme 4: Business Retention and Expansion One Stop Shop	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.4 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria	Non-Standardized Non-Standardized Non-Standardized Il Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	200 200000000 400	99 505 000 000 775 8	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by activates and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the BRBE unit exceeded its target due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses operation project for Gerölle industries and Exemplar Retail. These capacitation project for Gerölle industries and Exemplar Retail. These capacition project for Gerölle industries and Exemplar Retail. These capacition project for Gerölle industries and Exemplar Retail. These capacition project in Q4, there were new plot creation opportunities from the company sepansion projects in the manufacturing and services sectors. TIICXN identified key strategic programs that required collaboration with strategic economic development partners to support business continuity and to TIICXN identified key industries which required collaboration with the strategic economic development partners to support business continuity and to TIICXN identified key industries which required collaboration with the support business continuity and to TIICXN identified key industries which required collaboration with the support business continuity and the TIICXN identified key industries which required collaboration with the support business continuity and the TIICXN identified key industries which required collaboration with the support business continuity and the TIICXN identified key industries which required collaboration with the support business continuity and the support business conti	planned approach will be implemented in the future to ensure sufficient budget inclosation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded	100000000 3			
Ехраі	ansion	One Stop Shop	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.4 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop.	Non-Standardized Non-Standardized Non-Standardized I Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Priority 2: Economic Transformation And Job Creation Priority 3: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	200000000	99 505 000 000 505 000 505 000 000 505 000 500	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the BRBE unit exceeded its target due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses operation project for Gerille industries and Exemplar Retail. These expension project for Gerille industries and Exemplar Retail. These expension project for Gerille industries and Exemplar Retail. These expension project supportunities in the company expension project in the company expension project in the manufacturing and services sectors. TIKZN identified key strategic programs that required collaboration with strategic economic development partners to support business continuity and to TIKZN identified key industries which required collaboration with strategic economic development partners to support business continuity, and to TIKZN identified key industries which required collaboration with economic development partners to support business continuity. Target is achieved	planned approach will be implemented in the future to ensure sufficient budget implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded	100000000 3			
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Progr	ansion	One Stop Shop	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.4 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop.	Non-Standardized Non-Standardized Non-Standardized I Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Priority 2: Economic Transformation And Job Creation Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 3: Economic Transformation And Job Creation Priority 4: Economic Transformation And Job Creation Priority 6: Economic Transformation And Job Creation Priority 6: Economic Transformation And Job Creation Priority 6: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 6: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 8: Economic Transformation And Job Creation Priority 9: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	200 200000000 400 3 1	505 000 000 725	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by stakeholders as part of the partnership delivery model. As a result, some training sessions, such in Q4, the BRBE unit exceeded its target due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses operation project for Gerille industries and Exemplar Retail. These expension project for Gerille industries and Exemplar Retail. These expension project for Gerille industries and Exemplar Retail. These expension project supportunities in the company expension project in the company expension project in the manufacturing and services sectors. TIKZN identified key strategic programs that required collaboration with strategic economic development partners to support business continuity and to TIKZN identified key industries which required collaboration with strategic economic development partners to support business continuity, and to TIKZN identified key industries which required collaboration with economic development partners to support business continuity. Target is achieved	planned approach will be implemented in the future to ensure sufficient budget allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded Target is achieved Target is achieved None required, annual target exceeded	100000000 3			
Progr	gramme 5: Office of the CEO	One Stop Shop Strategy and Operations	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company. 4.4 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop. 5.1 Number of strategic partnerships facilitated 6.4 Number of business improvement digitisation initiatives implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	200 200000000 400 3 1	595 000 000 000 000 000 000 000 000 000	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by a capacity building programs by in Q4, the BRBE unit exceeded its transpet due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion projects were the company expansion projects were the company expansion projects with the company expansion projects with the company expansion projects in the manufacturing and services sectors. TIKZN identified key strategic programs that required collaboration with strategic recommic development partners to support business continuity, and to TIKZN identified key strategic programs that required collaboration with required collaboration with required collaboration with required collaboration with required some partners to support business continuity. Target is achieved	planned approach will be implemented in the future to one sure sufficient budget incention and incention and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded Target is achieved Target is achieved None required, annual target exceeded	100000000 3			
Progr	gramme 5: Office of the CEO	One Stop Shop Strategy and Operations	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company. 4.4 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop. 5.1 Number of strategic partnerships facilitated 6.4 Number of business improvement digitisation initiatives implemented 6.5 Number of ICT infrastructure solutions implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number Number Number Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	400 3 1 6 1	77 1 2 2 2 2	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by a capacity-building programs by a capacity-building programs by the rollout of capacity-building programs by the partnership delivery model. As a result, some training sessions, such in Q4, the BRBE unit exceeded its traget due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion projects were the company expansion projects were the company expansion projects with the company expansion projects with the programs that required collaboration with strategic programs that required collaboration with strategic economic development partners to support business continuity, and to TURXN identified key strategic programs that required collaboration with Target is achieved Target is achieved Target is exceeded	planned approach will be implemented in the future to one sure sufficient budget in classification and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded Target is achieved Target is achieved None required, annual target exceeded. None required, annual target exceeded	100000000 3			
Progr	gramme 5: Office of the CEO	One Stop Shop Strategy and Operations	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company. 4.4 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop. 5.1 Number of strategic partnerships facilitated 6.4 Number of business improvement digitisation initiatives implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	400 3 1 6 1	99 505 000 000 775 8 5 7 1	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by a capacity building programs by in Q4, the BRBE unit exceeded its transpet due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion projects were the company expansion projects were the company expansion projects with the company expansion projects with the company expansion projects in the manufacturing and services sectors. TIKZN identified key strategic programs that required collaboration with strategic recommic development partners to support business continuity, and to TIKZN identified key strategic programs that required collaboration with required collaboration with required collaboration with required collaboration with required some partners to support business continuity. Target is achieved	planned approach will be implemented in the future to one sure sufficient budget incention and incention and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded Target is achieved Target is achieved None required, annual target exceeded	100000000 3			
Progr	gramme 5: Office of the CEO	One Stop Shop Strategy and Operations	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.4 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.5 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industris spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop. 5.1 Number of strategic partnerships facilitated 6.4 Number of triinfrativcture solutions implemented 6.6 Number of Cli Infrativcture solutions implemented 6.6 Percentage ICT network reliability 6.7 Number of cyber security initiatives & training	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number Number Number Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy Priority 4: Economic Transformation And Growing the Economy Priority 4: Economic Transformation And Growing the Economy Priority 5: Economic Transformation And Growing the Economy And Growing the Economy Priority 4: Economic Transformation And Growing the Economy And Growing the Economy Economy Figure 4: Economic Transformation And Growing the Economy Figure	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster	400 3 1 6 1	77 1 2 2 2 2	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by a capacity-building programs by a capacity-building programs by the rollout of capacity-building programs by the partnership delivery model. As a result, some training sessions, such in Q4, the BRBE unit exceeded its traget due to the support provided to businesses, there are businesses that applied for the Women Advancement Fund as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion projects were the company expansion projects were the company expansion projects with the company expansion projects with the programs that required collaboration with strategic programs that required collaboration with strategic economic development partners to support business continuity, and to TURXN identified key strategic programs that required collaboration with Target is achieved Target is achieved Target is exceeded	planned approach will be implemented in the future to ensure sufficient budger in allocation and capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded Target is achieved Target is achieved Target is achieved None required, target is exceeded.	100000000 3			
Progr	gramme 5: Office of the CEO	One Stop Shop Strategy and Operations	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.4 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.4 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop. 5.1 Number of Strategic partnerships facilitated 6.4 Number of Uniforative Interventions implemented 6.5 Number of Interventions improvement digitisation initiatives implemented 6.6 Percentage ICT network reliability 6.7 Number of cyber security initiatives & training sessions facilitated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy And Andrew Andre	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster	400 3 1 6 1	77 1 2 2 2 2	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by activities and delays in the rollout of capacity-building programs by a stakeholders as part of the partnership delivery model. As a result, some training sessions, such that applied for the Women Advancement Fund as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion project for Gezille Industries and Exemplar Retail. These expansion projects were the company expansion projects were the company expansion projects with the company expansion projects were the company expansion projects in the manufacturing and services sectors. TIKZN identified key strategic programs that required collaboration with strategic collaboration with strategic collaboration with strategic collaboration with strategic recommic development partners to support business continuity, and to TIKZN identified key strategic programs that required collaboration with rategic economic development partners to support business continuity. Target is achieved Target is exceeded Target is exceeded	planned approach will be implemented in the future to one sure sufficient budget in capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded Target is achieved Target is achieved None required, annual target exceeded. None required, annual target exceeded	100000000 3			
Progr	gramme 5: Office of the CEO	One Stop Shop Strategy and Operations Information Technology	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company. 4.4 Number of incalisation projects facilitated by the company 4.5 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop. 5.1 Number of strategic partnerships facilitated 6.4 Number of Strategic partnerships facilitated 6.5 Number of ICT infrattwork reliability 6.7 Number of CVT infrattwork reliability 6.7 Number of Opens security initiatives & training sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or	Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	400 3 1 6 1	77 1 2 2 2 2	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by a capacity building programs by a capacity of the partnership delivery model. As a result, some training sessions, such that applied for the Women Advancement Fund as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion project for Gezille Industries and Exemplar Retail. These expansion projects were the company expansion projects were the company expansion projects were the company expansion projects with the company expansion projects were the company expansion projects in the manufacturing and services sectors. TIKZN identified key strategic programs that required collaboration with strategic recommic development partners to support business continuity. TIKZN identified key strategic programs that required collaboration with rategic economic development partners to support business continuity. Target is achieved Target is exceeded Target is exceeded Target is exceeded	planned approach will be implemented in the future to one sure sufficient budget in capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded Target is achieved Target is achieved None required, target is exceeded. None required, target is exceeded.	100000000 3			
Progr	gramme 5: Office of the CEO	One Stop Shop Strategy and Operations Information Technology	n 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.4 Number of jobs from targeted expansion and retention support interventions authenticated by the company 4.4 Number of technical business support programmes implemented 4.5 Number of localisation projects facilitated in industria spatial development nodes 5.5 Number of strategic project interventions processed by the One Stop Shop. 5.1 Number of Strategic partnerships facilitated 6.4 Number of Uniforative Interventions implemented 6.5 Number of Interventions improvement digitisation initiatives implemented 6.6 Percentage ICT network reliability 6.7 Number of cyber security initiatives & training sessions facilitated.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy Priority 3: Economic Transformation And Growing the Economy And Andrew Andre	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster	400 3 1 6 1	77 1 2 2 2 2	however, the annual target has not been met. The reason include a lact of budget for capacity-building activities and delays in the rollout of capacity-building programs by a capacity building programs by a capacity of the partnership delivery model. As a result, some training sessions, such that applied for the Women Advancement Fund as well as businesses experiencing business in Q4, the two major projects were the company expansion project for Gezille Industries and Exemplar Retail. These expansion project for Gezille Industries and Exemplar Retail. These expansion projects were the company expansion projects were the company expansion projects were the company expansion projects with the company expansion projects were the company expansion projects in the manufacturing and services sectors. TIKZN identified key strategic programs that required collaboration with strategic recommic development partners to support business continuity. TIKZN identified key strategic programs that required collaboration with rategic economic development partners to support business continuity. Target is achieved Target is exceeded Target is exceeded Target is exceeded	planned approach will be implemented in the future to one sure sufficient budget in capacity-building programs for existing exporters in every quarter of the year. None required, annual target exceeded Target is achieved Target is achieved None required, target is exceeded. None required, target is exceeded.	100000000 3			

Friday, May 9, 2025 11:07-46 AM

	Finance	7.3 Percentage of payments made within 30 days.	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and	100 100		Target is achieved	Not required, target was	100	100			
						Job Creation	Economy	Infrastructure Development cluster				achieved.					
	Human Resources	7.4 Number of performance reports tabled at Moderation	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Growing the	The Economic Sectors, Employment and	1 1		Target is achieved	Target is achieved	1	1			
		7.5 Percentage of training interventions implemented	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation An	d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	23 30		Target is achieved	Target is achieved	95	44		+	
		7.37 Creentage of claiming interventions implemented	Troit Standardized	Trot Applicable	l' creentage	Job Creation	Economy	Infrastructure Development cluster			Target 5 delicated	Target is demoved	133	1			
		7.6 Number of organisational development programmes	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Growing the	The Economic Sectors, Employment and	1 1		Target is achieved	Target is achieved	4	6			
		7.7 Number of legislated compliance documents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	6 1		Target was achieved in Q2.	Target is achieved	7	-	 		_
		submitted	IVOIT-Statiuaruizeu	Not Applicable	Indilibei	Job Creation	Economy	Infrastructure Development cluster	l' l'		raiget was achieved in Q2.	larget is actileved	ľ	ľ			
		7.8 Number of compliance initiatives implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and	1 2		Target is achieved	Target is achieved	4	7			
						Job Creation	Economy	Infrastructure Development cluster									
	Marketing and Communications	7.9 Advertising Value Equivalent (AVE) generated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and	3000000 3 058 29	,00	M&C paid media through Gagasi FN	None required, target is	15000000	7741101			
		7 10 Not accomplished and all the state of th	Non-Chandendined	Net Applicable	Number	Job Creation	Economy	Infrastructure Development cluster	40 579		provided M&C substantial media	achieved	40			-	
		7.10 Net promoter score generated through strategic stakeholder initiatives	Non-Standardized	NOT Applicable	Number	Priority 2: Economic Transformation An	Growing trie	The Economic Sectors, Employment and	40 67%		Based on the results from the October 2024 survery conducted,	M&C will seek to develop pre Q4 content to bolster	40	l ^o			
Programme 8: International Relations (Gaute	ng Programme 8: International Relations (Gauteng		Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d -	Infrastructure Development cluster The Economic Sectors, Employment and	10 15			Linkages with strategic partners	50	50			
Office)	Office)			7,000		Job Creation		Infrastructure Development cluster	[·		rigorous engagement with	for lead generation, attendance		[]			
												of trade shows and stakeholder					
											shows for pro-active lead generatio	n events for lead generation will					
I			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d -	The Economic Sectors, Employment and	7 7		Programme development in	Ongoing engagement with	30	30			
		generate awareness				Job Creation		Infrastructure Development cluster			partnership with respective units						
											and spekership opportunities facilitated for GO and TIKZN units	incoming delegations and also ongoing engagement with					
											through engagement with relevant						
											stakeholders and promoters.	marketing platforms.					
			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d -	The Economic Sectors, Employment and	4 4		Target was met due to pro-active	Target met through pro-active	20	27			
		facilitated				Job Creation		Infrastructure Development cluster			engagement with funders, individua	al engagement with stakeholders					
45																	
					- 1		1				II		1 1				
											II						1
	Quarter - 1					Qı	uarter - 2		Quarter -	4			Au	dited Annual			
Role Q1	Quarter - 1 Feedback Q1		Dated Q	1 Us	sername Q2		uarter - 2 le Q2	Feedback Q2	Quarter - Feedback Q4	4 Dated Q4	Username	Role		dited Annual	Dated		
Role Q1			Dated Q			Ro	le Q2		Feedback Q4		Username	Role			Dated		
Role Q1			Dated Q	Th	ulisile Galelekile	Ro Ent	le Q2 ity Coordinator	Please find attached for your revie	Feedback Q4 w.		Username	Role			Dated		
Role Q1			Dated Q	Th Lui	ulisile Galelekile lama Sthembela Ndla	Ro Ent izil OT	le Q2 ity Coordinator P Coordinator	Please find attached for your revie Thank you for the report and plea	Feedback Q4 w.		Username	Role			Dated		
Role Q1			Dated Q	Th Lui	ulisile Galelekile	Ro Ent izil OT	le Q2 ity Coordinator	Please find attached for your revie Thank you for the report and plea Thank you for the report and plea	Feedback Q4 w.		Username	Role			Dated		
Role Q1			Dated Q	Th Lul	ulisile Galelekile lama Sthembela Ndla	Ro Ent OT szi OT	le Q2 ity Coordinator P Coordinator	Please find attached for your revie Thank you for the report and plea	Feedback Q4 w.		Username	Role			Dated		
Role Q1			Dated Q	Th Lul Lul Th	ulisile Galelekile lama Sthembela Ndla lama Sthembela Ndla ulisile Galelekile	Ro Ent Ent OT OT Ent	le Q2 ity Coordinator P Coordinator P Coordinator ity Coordinator	Please find attached for your revie Thank you for the report and plea Thank you for the report and plea Dear Sible	Feedback Q4 w.		Username	Role			Dated		
Role Q1			Dated Q	Th Lul Lul Th	ulisile Galelekile lama Sthembela Ndla lama Sthembela Ndla		le Q2 ity Coordinator P Coordinator P Coordinator	Please find attached for your revie Thank you for the report and plea Thank you for the report and plea	Feedback Q4 w.		Username	Role			Dated		
Role Q1			Dated Q	Th Lul Lul Th	ulisile Galelekile lama Sthembela Ndla lama Sthembela Ndla ulisile Galelekile		le Q2 ity Coordinator P Coordinator P Coordinator ity Coordinator	Please find attached for your revie Thank you for the report and plea Thank you for the report and plea Dear Sible Approval Certificate: Q2- EQPRS	Feedback Q4 w.		Usemame	Role			Dated		
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