

QPR for FY 2024-25 for Provincial Public Entity Institution of KwaZulu-Natal Sharks Board of location KwaZulu Natal as of (Friday, May 9, 2025 11:31:45 AM)

		1				1						Our	arter - 4				Δ.	nnual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target O4	Actual Ouput O4	Qua	Reason for Deviation O4	Corrective Action O4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1: Administration	Corporate Services	Percentage of salary budget spent on training	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and		The Economic Sectors, Employment and	1.5	1.5				1.5	1.5		N/A	N/A	
		Finance	Percentage of creditors paid within 30 days	Standardized	Not Applicable	Percentage	Developmental State Priority 1: A Capable, Ethical and	Development Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	100	00				100	00		Invoices not paid in time due to	Invoices will be paid 15 days after the	
		rinance	referringe of creditors paid within 30 days	Staridal dized	Not Applicable	Percentage	Developmental State		Infrastructure Development cluster	100	33				100	33		banking details error from service	financial year end.	
			Percentage of budget allocated to capital infrastructure	re Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs and	The Economic Sectors, Employment and Infrastructure Development cluster	100	100				100	100		N/A	N/A	
			Percentage of procurement projects implemented	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Growing SMMEs and		100	80				100	80			nd Re-advertisement of the failed	
		Office of the CEO	Percentage achievement of APP targets	Standardized	Not Applicable	Percentage	Developmental State Priority 1: A Capable, Ethical and		Infrastructure Development cluster The Economic Sectors, Employment and	95	00				95	00		following the evaluation process, a	all tender.	
		Office of the CEO	Percentage achievement of APP targets	Standardized	NOT Applicable	Percentage	Developmental State	incorruptible	Infrastructure Development cluster	83	90				000	90		N/A	N/A	
			Percentage compliance in terms of approved Complian	Chandardiaed	No. Acadisable	D	Priority 1: A Capable, Ethical and	government	The Economic Sectors, Employment and	100	02.61				100	02.01		Due to the incorporation of the	Prepare a submission to fill statutory	
			Checklist	nce Standardized	Not Applicable	Percentage	Developmental State	Build a caring and incorruptible	Ine Economic Sectors, Employment and Infrastructure Development cluster	100	92.61				100	92.61		KZNSB into the Ezemvelo KZN	positions of the Entity.	
						-		government										Wildlife, the position of CEO has no	ot .	
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Commercialization of Shark Repellent Cable	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation Job Creation	And Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	Manufacturing and sales	0				Manufacturing and sales	0		No funding for the 2024/2025 to finalise the project.	Continue to apply funding	
			Annual report on shark attacks in South Africa	Standardized	Not Applicable		Priority 1: A Capable, Ethical and	-	Infrastructure Development cluster The Economic Sectors, Employment and	1	1				1	1		N/A	N/A	
Quarterly	Programme 1: Administration	Corporate Services	Number of monthly management/ labour meetings	Standardized	Not Applicable		Responsive, accountable, effective a		The Economic Sectors, Employment and	3	1		On the 22th January 2025, there was		12	10				
			Number of experiential learning opportunities offered target groups	to Standardized	Not Applicable	Number	Responsive, accountable, effective a efficient local government	nd -	The Economic Sectors, Employment and Infrastructure Development cluster	3	2		In the Q3 we exceeded our target by 1 therefore in Q4 we achieved one	N/A	12	12				
													less to offset the over achievement							
			Number of projects achieved in implementing ICT Strategy	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Education and Skills	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		N/A	N/A	4	5				
			Statesy				Developmental state	Development	minustracture Development cluster											
			Number of health and safety awareness programmes	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors. Employment and	1	1		N/A	N/A	4	4		1	+	
			implemented	Stanuar UIZEU	Not Applicable	Adminer	Developmental State	Desir SelVices	Infrastructure Development cluster	1	1		197	197						
		Office of the CEO	Status of external audit opinion	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	-	Unqualified audit of	pinion with	Vacant positions within finance and lack of succession planning.	Filling up of vacant position (Finance Manager & Finance	Clean Audit Opinion	-				
							Developmental State	government	Development cluster		muliigs		iack of succession planning.	(Finance Manager & Finance Controller) within the finance						
	Programme 2: Bather Protection	Programme 2: Bather Protection	Number of services carried out on shark safety gear	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	-	The Economic Sectors, Employment and	1887	1952		Operations staff have strived for	We want to service the gear a		7965				
							Communities		Infrastructure Development cluster				excellence in servicing the SSG. The supervisors have been using	as many animals as possible	e					
													alternate launch sites to make sure	alive.						
													that targets have been exceeded. The reason for over achieving is							
													simply to make sure that any animals							
			Catch of non-target species (combined nets and	Standardized	Not Applicable	- · ·	Priority 6: Social Cohesion and Safer		The Economic Sectors, Employment and				that are caught and are still alive are IOPS have put in great effort to		240	100				
			drumlines)	Standardized	Not Applicable	Number	Communities	-	Ine Economic Sectors, Employment and Infrastructure Development cluster	80	/4		exceed the target of gear services so		240	160				
													that any live animals can be							
													released.							
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Number of peer-reviewed publications per annum	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	n Education and Skills	The Economic Sectors, Employment and	1	1		N/A	N/A	2	6				
	_						Settlements and Local Government	Development	Infrastructure Development cluster											
			Number of collaborative scientific partnerships/project	ts Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	2	2		N/A	N/A	8	9				
	Programme 4: Business Development	Programme 4: Business Development	signed Number of schools visited	Standardized	Not Applicable	Number	Developmental State Priority 6: Social Cohesion and Safer		Infrastructure Development cluster The Economic Sectors, Employment and	10	10		N/A	N/A	55	50				
Programme 4. business Development		Programme 4: Business Development	Number of schools visited Number of events and exhibitions participated in	Standardized			Priority 6: Social Cohesion and Safer		The Economic Sectors, Employment and The Economic Sectors, Employment and	5	5		N/A	N/A	35	36				
			Number of international trade shows attended	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer		The Economic Sectors, Employment and	0	1		For Quarter 3 the Entity did not	N/A	2	2				
							Communities		Infrastructure Development cluster				attend a trade show. The attendance in Quarter 4 was to cover for the							
													in Quarter 4 was to cover for the shortfall.							
				0 1 5 1		ļ., .				1.					or.	20				
Total	21		Number of types of marketing collateral produced	Standardized	NOT Applicable	Number	Priority 6: Social Cohesion and Safer	-	The Economic Sectors, Employment and	3	3		N/A	N/A	25	20				
Feedback																				
reeuback		Quarter - 1						Ounter 3			O					Annual				
					0.1			Quarter - 2	To the last		Quarter - 4	.101			Audited	Amilual				
Username Q1	Role Q1	Feedback Q1		Dated C		rname Q2 Inda Ximba		Role Q2	Feedback Q2 Kindly receive the quarter 2 report of	Feedback Q4	Date	ed Q4	Username	Role	Feedba	ck	Di	ated		
								Entity Coordinator												
						ma Sthembela Ndlazi		OTP Coordinator	Thank you for the report, reasons for	or										
						ında Ximba		Entity Coordinator	Please review the report for Q2											
					Harr	y Mbambo		Accounting Officer	Approval Certificate: Q2- Q2											
										Q4 KZN Sharks Board perfor	rmance report	09/04/2025								
										Thank you for the report. Pl		16/04/2025	1							
										Please approve Quarter 4 re		30/04/2025								
										Approval Certificate: Q4- Qu	uarter 4	,.,.	-							
Amanda Ximba Entity Coordinator		Quarter 1 Performance Informati	Quarter 1 Performance Information Report submitted for review		10/07/2024															
Amanda Ximba Entity Coordinator			Kindly approve Q1 performance information		22/07/2024				<u> </u>					 					+	
Harry Mbambo Accounting Officer			Approval Certificate: Q1- Q1 Performance Information approved for publication		1/07/2024															
Lulama Sthembela N	_		s for deviation and corrective action statements are apprecia										1							
Thank you for the report, reasons to			11	11/07/2024				1					1							

OPR for for Institution of of location Report
Page - 1

Page - 1