

QPR for FY 2024-25 for Provincial Institution of Human Settlements of location KwaZulu Natal as of (Friday, May 2, 2025 11:29:50 AM)

						1	1		1		Quarter - 4				Anni	ual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	y Cluster	Target Q4	Actual Ouput Q4 Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1: Administration	Sub-programme 1.2: Corporate Services	1.1 % of Approved Human Resource plan implemented	Non-Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster				100	87.5		been achieved out of a total of eight	Due to budgetary constraints the Department is unable to finalize the	
								livelihood								that were identified on the HR Plan for 2020/2025.	reviewal and approval of the organisational structure, it will	
																	however, consider realignment of the organisational structure.	
			1.3 % implementation of the approved internal audit pla	n Non-Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster				100	100		Target has been achieved	None Required	
			1.5 % implementation of the approved audit	Non-Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human	livelihood Human Settlement					100	0		Not targeted for the current quarter	None Required	
			improvement plan	Tron Standardized	тос хррпсавіс	rereinage	Settlements and Local Government	and sustainable	Development cluster							not targeted for the current quarter	none required	
			1.6 Annual performance information management repo	rt Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster				1	1		Target has been achieved	None Required	
								livelihood		lar.	05		0.5	as a				
			1.8 % of the Organizational Functionality Assessment improvement plan implemented	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	25	25		25	25		Target achieved	None Required	
	Programme 2: Housing Needs, Research and	Sub-programme 2.3: Planning	2.4 Approved multi-year housing development plan	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	Governance, State Capacity and Institutional	1	1		1	1		Target achieved	None Required	
	Planning		reviewed annually				Settlements and Local Government	and sustainable livelihood	Development cluster									
			2.7 Number of catalytic projects in planning phase	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	3	3		3	3		Target achieved	None Required	
			2.9 Number of farm residents housing assistance project	ts Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	Governance, State Capacity and Institutional	1	1		1	1		Target achieved	None Required	
			at pre-feasibility stage				Settlements and Local Government	and sustainable livelihood	Development cluster									
			2.10 Number of farm residents housing assistance projects in planning phase	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	6	6		6	6		Target achieved	Future target setting will be reviewed.	
			2.11 Number of informal settlements upgrade plans	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	Governance, State Capacity and Institutional	1	1		1	1		Target achieved	None Required	
			completed				Settlements and Local Government	and sustainable livelihood	Development cluster									
			Number of UISP projects in phase 2 (planning)	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	83	83		83	83		Target achieved	None Required	
		Sub-programme 2.4: Research	2.16 Number of reports developed in terms of approved	Non Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood	-	2	2		2	2		Target achieved	None Required	
		Sub-programme 2.4. Research	research studies	i ivoii-stailualuizeu	Not Applicable	Number	Settlements and Local Government	and sustainable	Development cluster	1			-	-		raiget acilieveu	None Required	
	Programme 3: Housing Development	Sub-programme 3.2: Financial Interventions	Number of social housing institutions accredited	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement		2	2		2	2		Target achieved	None Required	
							Settlements and Local Government	and sustainable livelihood	Development cluster									
		Sub-programme 3.3: Incremental Interventions	Number of informal settlements upgraded to phase 3 of the Upgrading of Informal Settlements Programme (UIS)) Standardized P)	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Social Protection, Community and Human Development cluster	ľ				l ^o		Due to 2024/25 financial year being the first year of budget cuts, there	New projects are expected to commence in the 2025/26 financial	
		Sub-programme 3.4: Social and Rental	Default		Not Applicable		Not Applicable	-	Not Applicable				0	0		are activities that could not be N/A	vear. N/A	
		Intervention	Number of social housing projects approved for Consolidated Capital grant funding	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	2	1		2	1		SHRA had limited budget for the financial year to approve new	SHRA to indicate project funding available for new projects in the	
	Programme 4: Housing Asset Management	Sub-programme 4.2: Sale and transfer of Housin	g 4.4 Number of Land parcels devolved to municipalities for	or Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	Governance, State Capacity and Institutional	30	109		30	109		projects due to budget cuts During the year we were able to	financial year Review projections in line with	
		Properties	human settlements development		"		Settlements and Local Government	and sustainable	Development cluster							finalise additional agreements with municipalities that resulted in	progress being achieved.	
Quarterly	Programme 1: Administration	Sub-programme 1.2: Corporate Services	1.2 Number of ICT Governance framework performance reports submitted	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	1	1 Target achieved	None Required	4	4				
			1.4 % of invoices paid within 30 days of receipt	Non-Standardized	Average	Percentage	Priority 5: Spatial Integration, Human	livelihood Human Settlement	Governance, State Capacity and Institutional	100	95.94 1. Invoices could not be processed	1 Project to be monitored	100	0				
			1.4 /8 Of invoices paid within 30 days of receipt	IVOIT-Stational dized	Average	reiceitage	Settlements and Local Government	and sustainable livelihood	Development cluster	100	as funding allocated to the project	in stringently to ensure that the	100					
								liveinood			the financial year had been exhausted.	spending is in line with the approved business plan.						
											Incorrect supporting documents were attached to the payment and	issued to responsible officials.						
											there was a delay in returning claim with correct supporting documents							
											The payment run that was scheduled for the 24th of December	er						
											2024 did not take place due to BAS technical error.							
											Delays were due to the closure o offices for festive season.	f						
			1.7 % of the approved Procurement Plan implemented	Non-Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human	Human Sattlement	Governance, State Capacity and Institutional	10	4 Due to cost cutting measures	The Procurement plan was	100	52				
			1.7 % of the approved Procurement Plan implemented	IVOIP-Standardized	Not Applicable	Percentage	Settlements and Local Government	and sustainable	Development cluster	100	awards could not be finalised.	amended and all items that	100	132				
								livelihood				were not achievable are allowed to be removed from plan.						
												Therefore, there were 98 items remaining. Therefore, SCM						
	Programme 2: Housing Needs, Research and Planning	Sub-programme 2.1: Administration	2.15 Number of individuals provided with human settlements consumer education	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable	Governance, State Capacity and Institutional Development cluster	1500	2243 The attendance for consumer education was higher than expecte	None Required	5000	5995				
								livelihood			resulting in the target being exceeded.							
		Sub-programme 2.3: Planning	Number of integrated implementation programmes for	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Social Protection, Community and Human	3	4 Completed Implementation	Future target setting to be	3	4				
			priority development areas completed per year Percentage of investment of the total Human	Standardized	Not Applicable	Percentage	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Development cluster The Social Protection, Community and Human	10	Programmes were endorsed by the 17 Additional Expenditure was incurre	reviewed. d Future target setting to be	10	17				
			Settlements allocation in PDAs Percentage of land acquired during 2014-2019 within the		Not Applicable		Settlements and Local Government Priority 5: Spatial Integration, Human	-	Development cluster The Social Protection, Community and Human	5	on the Projects within the PHDA's Due to the Budget cuts that were	reviewed.	5	0				
			PDA's rezoned 2.5 Number of municipalities provided with technical		Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human		Development cluster	13	implemented in Quarter 3 of 21 Additional technical support was	reviewed.	43	69				
			support				Settlements and Local Government	and sustainable	Development cluster		provided for the respective Municipalities in order to enhance	reviewed.						
			2.6 Number of human settlement development projects	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human			5	3 Due to the Budget cuts no new	Future target setting will be	20	16				
			approved for planning (stage1)	Non Standa "	Not Assis	Number	Settlements and Local Government	and sustainable livelihood	Development cluster	75	Project applications were submitted for TEC approval.		150					
			2.8 Number of hectares of land procured/ proclaimed	nvon-standardized	HOT Wholicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	["	Land was not purchased due to delays in the land procurement	Future target setting will be reviewed.	130	ľ				
			2.12 Number of ISUP projects in phase 1 (pre-feasibility)	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement		4	process. Due to the Budget cuts no new	Future target setting will be	15	12				
						1	Settlements and Local Government	and sustainable livelihood	Development cluster		Project applications were submitte for TEC approval.	d reviewed.						
			2.14 Number of ISUP projects in phase 2 (planning) projects completed	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	2	1 Annual target has been achieved.	Future target setting to be reviewed.	3	3				
	Programme 3: Housing Development	Sub-programme 3.2: Financial Interventions	Number of households that received subsidies through	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood -	The Social Protection, Community and Human	103	69 The under-performance is attribute		400	330				
			FLISP (Finance Linked Individual Subsidy Programme)				Settlements and Local Government		Development cluster		to : 1) Applicants not meeting the	been relaxed such as strictly proving relationship to a						
											stringent qualifying criteria 2) Lack of awareness of the subsidy	dependant as well as the						
											programme 3) Recent interest rate hikes	A new communication strategy has been prepared for						
			3.19 Number of designated groups companies trained	Non-Standardinod	Not Applicable	Number	Princity 5: Spatial Integration Human	Human Sattlament	Governance, State Capacity and Institutional	80	deterring potential buyers Delivery on this indicator was	approval. However, Finance did	170	0				
			2.23 Normocr or acaignated groups companies trained	Januardized	лос Аррисавіе	- Compet	Settlements and Local Government	and sustainable	Development cluster		hampered by the budget constraint that resulted in the unavailability of	ts from the National Skills Fund to		Ī				
	The state of the s							IIVEIII1000			funds to procure a service provider	programme. Recruitment and						
											to undertake the accredited Skills Training Programme.	commenced and training of all						
				1			I					170 businesses is planned for implementation in Quarter 2 of					1	
											loce							
			3.20 Number of work opportunities created through EPWP aligned projects	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	Governance, State Capacity and Institutional Development cluster	1000	865 Housing projects have been affecte by budget cuts which directly affect	ts projects are reporting on the		4832				
			3.20 Number of work opportunities created through EPWP aligned projects	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		Governance, State Capacity and Institutional Development cluster	1000	by budget cuts which directly affect the creation of work opportunities where most project are on hold or	ts projects are reporting on the EPWP system in order to reduce deficit however, the		4832				
			3.20 Number of work opportunities created through EPWP aligned projects 3.21 Number of full time equivalent (FTE's) achieved	Non-Standardized Non-Standardized		Number	Settlements and Local Government	and sustainable livelihood	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	215	by budget cuts which directly affect the creation of work opportunities where most project are on hold or inactive.	ts projects are reporting on the EPWP system in order to reduce		4832				
			EPWP aligned projects				Settlements and Local Government	and sustainable livelihood Human Settlement and sustainable	Development cluster	215	by budget cuts which directly affect the creation of work opportunities where most project are on hold or inactive. 113.3 House projects have been affecte by budget cuts which directly affect	s projects are reporting on the EPWP system in order to reduce deficit however, the department will not meet the dThe unit to ensure that all active ts projects are reporting on the	1700	4832				
			EPWP aligned projects 3.21 Number of full time equivalent (FTE's) achieved				Settlements and Local Government Priority 5: Spatial Integration, Human	and sustainable livelihood Human Settlement	Development cluster Governance, State Capacity and Institutional	215	by budget cuts which directly affect the creation of work opportunities where most project are on hold or inactive. 113.3 Housing projects have been affecte	is projects are reporting on the EPWP system in order to reduce deficit however, the department will not meet the df The unit to ensure that all active sprojects are reporting on the EPWP system in order to reduce deficit however, the	1700	4832				
			EPWP aligned projects 3.21 Number of full time equivalent (FTE's) achieved through EPWP aligned projects 3.22 Number of person's days of work created through	Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement	Development cluster Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional development cluster	1000 215 49450	by budget cuts which directly affect the creation of work opportunities where most project are on hold or inactive. 113.3 Housing projects have been affect by budget cuts which directly affect the creation of FTEs where most project are on hold or inactive. 25063 Housing projects have been affected the creation of the control of the	is projects are reporting on the EPWP system in order to reduct deficit however, the department will not meet the df The unit to ensure that all active is projects are reporting on the EPWP system in order to reduct deficit however, the department will not meet the df The unit to ensure that all active Its projects are reporting on the department will not meet the df The unit to ensure that all active Its projects are reporting on the projects are reporting on the department will not meet the df The unit to ensure that all active Its projects are reporting on the projects are reporting on to projects are reporting on the projects are reporting on the projects are projects are projec	1700	4832 480 187142				
			EPWP aligned projects 3.21 Number of full time equivalent (FTE's) achieved through EPWP aligned projects	Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable livelihood Human Settlement and sustainable livelihood	Development cluster Governance, State Capacity and Institutional Development cluster	215 49450	by budget cuts which directly affect the creation of work opportunities where most project are on hold or inactive. 113.3 Housing projects have been affects by budget cuts which directly affect the creation of FTEs where most project are on hold or inactive. 26063 Housing projects have been affecte by budget cuts which directly affect by budget cuts which directly affect.	is projects are reporting on the EPWP system in order to reduce deficit however, the department will not meet the different the state of the state is projects are reporting on the EPWP system in order to reduce deficit however, the department will not meet the different the state of the state department will not meet the different the state of the EPWP system in order to reduce the EPWP system in order to reduce EPWP system in order EPWP system in orde	1700	480				

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		Non-Standardized	Not Applicable	Number Priority 5: Sp	patial Integration, Human H		Governance, State Capacity and Institutional	60)	The planned training for Q4 was		260	286		
	accredited training				and Local Government ar	nd sustainable velihood	Development cluster	4554		implemented in Q2 and Q3 thus the Department has achieved and			001		
Sub-programme 3.3: Incremental Interventions	Number of Breaking New Ground (BNG) houses delivered	Standardized	Not Applicable	Number Priority 5: Sp Settlements	patal Integration, Human - , and Local Government		The Social Protection, Community and Human Development cluster	1561		The over-performance is attributed to: 13 The Department took a resolution to temporarily suspend all new projects to allow for movement to cater for the deficit on projects already on the ground. 23 Movement of funds were approved for the last three months of the year to accommodate processing of invoices with completions.	in the 2025/26 financial year. 2) New business for 2025/26 plan has catered for the need	6946	8544		
	Number of serviced sites delivered	Standardized	Not Applicable		patial Integration, Human - and Local Government		The Social Protection, Community and Human Development cluster	706		The under-performance is attributed to: 1) Ilembe. Nyathikazi and Sihle Housing Project. People settling in the way of internal services. 2) Ulfutuke: Epingmeuri Plans e 1 and 2 was delayed due to division of sites rejections of Phase 4 and 5 by beneficiaries thus resulted to the project being on hold. 3) Amajuba: there are milestones that have not been completed for JBC hence sites cannot be reported. 4) Elbewini and lembe. Comubila	recommended for replanning in order to deal with the matter of people who have settled in the way. 2) Uthukela: the Department, Municipality and PSC are in the process of resolving the matter with the affected beneficiaries. 3) Amajuba: Service Providers have been encouraged to fast-track other milestones to allow for service sites to be reported.	1405	835		
	3.7 Number of post 1994 tittle deeds registered	Non-Standardized	Not Applicable				Governance, State Capacity and Institutional Development cluster	410	21	4) E I nexwini and ilembe: Lornubia 72 properties could not be lodged due to pending rates clearance certificates for Vryheid Ext 16 Housing Project in Abaqulusi Municipality. The signing of the POA progressed slowly, causing delays for	Engagements have been made with the Municipality to fast track the issuing of title deeds. The Municipalities have been	705	250		
	3.8 Number of post 2014 tittle deeds registered	Non-Standardized	Not Applicable				Governance, State Capacity and Institutional Development cluster	112		progressed slowly, causing delays to: Target was not achieved.	Over-achievement in the New Title Category makes up for the shortfall in this category.	462	38		
	3.9 Number of new tittle deeds registered	Non-Standardized	Not Applicable	Number Priority 5: Sp Settlements			Governance, State Capacity and Institutional Development cluster	45	102	Amajuba: there were delays which had been previously encountered under Goedehoop which were later resolve hence the overperformance.	over-achievement makes up for the under-performance in the	300	1027		
	3.10 Number of MVHP houses units delivered	Non-Standardized	Not Applicable	Number Priority 5: 5g Settlements	patal Integration, Human H and Local Government III	uman Settlement nd sustainable veilhood	Governance, State Capacity and institutional Development cluster	35		also affecting the construction as	affected ward councilors has been undertaken by the Department, the issues have been resolved and construction has commenced. 2) The Department has requested the Metro to intervene on the invasions since	100	32		
	3.11 Number of IRDP houses (units) delivered	Non-Standardized		Settlements	and Local Government and Ibs	nd sustainable veilhood	Development cluster	341		commenced. b) KwalMevana was affected by poor performance. 3)EThekwini: there were delays with the construction of houses under Burlington due to geotechnical challenges on the ground. Oakford Project was affected by non-existence of bulk infrastructure and delays by the municipality. Ntuzuma	have been concluded and conclusion of agreement underway. 2) Ungungundlovu: Contract was not renewed for KwaMevana. 3) EThekwini: Additional resources have been added to Burlington, Constant, engagement with the Municipal's water and sanitation components and layout has been changed for Ntuzuma and all planning aspects had to be factored in. 4) King Cetshwayo: additional resources added to allow the completion of these units.	1279	934		
	3.12 Number of houses (units) delivered through the consolidation subsidy programme 3.13 Number of IRDP serviced sites delivered	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Settlements	s and Local Government ar liv	nd sustainable velihood	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	324		Due to the Budget cuts that was implemented in Quarter 3 of 2024.25, there have been delays in the completion of projects, the units reported in this quarter were not budgeted to perform in the current quarter however due to delays in The under-performance is attributed	reviewed.		149		
				Settlements	s and Local Government ar liv	nd sustainable velihood	Development cluster	322		to; 1) EThekwini: Cornubia was affected by Rain delays which therefore resulted to internal services not being completed. 2) Ilembe: Inyoni IRDP Phase 4 was	speed up progress in line with the Development Programme. 2) Ilembe: Inyoni Service Provider has been requested to add capacity to recover lost period.		885		
	3.14 Number of UISP serviced sites delivered	Non-Standardized	Not Applicable	rouniber Priority 5: Se Settlements	and Local Government ar	luman Settlement IIII of sustainable IIII od s	Governance, State Capacity and Institutional Development cluster	344	43	Target exceeded	None required as the reported over-achievement makes up for the under-performance in the IRDP Category.	301	000		
	Number of rental social housing units delivered Number of Community Residential Units (CRU) delivered		Not Applicable Not Applicable		patial Integration, Human - patial Integration, Human -	1	The Social Protection, Community and Human The Social Protection, Community and Human	0 270 ()	The underperformance is because of	Indicator has been revised for	0 270	0 0		

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1		Sub-programme 3.5: Rural Intervention	3.16 Number of houses(units) delivered through OSS	Non-Standardized	Not Applicab	ble Number	Priority 5: Spatial Integration, Human	Human Settlement	Governance, State Capacity and Institutional	116 184		The under-performance is attribute	d 1)Umzinyathi: More 870	584			
			intervention for vulnerable groups				Settlements and Local Government	and sustainable	Development cluster			to;	completions are expected to be				
								livelihood				Umzinyathi: Majority of the projects in the district are currently	delivered in the new financial				
												doing beneficiary administration	2) Zululand: Incomplete				
				1	1			1				hence construction is still at early	projects to be allocated to new		1		
												stages. 2) Zululand: The Service Providers	service providers. 3)UThukela: Funding has been				
												underperformed due to difficulties					
												in sourcing material, bad terrain an					
												homesteads being scattered.	allow for projects to resume.				
												uThukela: there are projects where funds were exhausted and	4) Ilembe: the decision was				
												therefore had to be placed on hold					
												4) Ilembe: 307 OSS the project was					
												affected by the the request that th contractor should commence with					
												construction in all areas which was					
												not in line with the construction					
												sequence.					
			3.17 Number of houses (units) delivered to household	Non-Standardized	Not Applicab	ble Number			Governance, State Capacity and Institutional	1500 540		The under-performance is attribute	d 1)Umzinyathi: Appointment of 1500	1020			
			affected by disasters	1	1		Settlements and Local Government		Development cluster			to; 1)Umzinvathi: Challenges with	an additional service provider is		1		
				1	1			livelihood				1)Umzinyathi: Challenges with inaccessible sites, scattered sites	underway. 2) Ugu: The Municipality is		1		
			3.18 Number of rural houses (units) delivered	Non-Standardized	Not Applicab	ble Number	Priority 5: Spatial Integration, Human		Governance, State Capacity and Institutional	1079 2028		Movement of funds applications	Delivery is now in line with the 4559	5925			
				1	1		Settlements and Local Government	and sustainable	Development cluster			were done for the last three month	development programmes.		1		
				1	1			livelihood				of the year and this allowed for the			1		
				1	1			1				completions to be processed hence	1		1		
Programme 4: Ho	ousing Asset Management	Sub-programme 4.2: Sale and transfer of Ho	using Number of Pre-1994 title deeds registered	Standardized	Not Applicab	ble Number	Priority 5: Spatial Integration, Human	-	The Social Protection, Community and Human	1194 94		72 properties could not be lodged	Engagements have been made 1418	338			
		Properties					Settlements and Local Government		Development cluster			due to pending rates clearance	with the Municipality to fast				
				1	1			1				certificates for Vryheid Ext 16 Housing Project in Abaqulusi	track the issuing of title deeds. The Municipalities have been		1		
				1	1			1				Municipality. The signing of the PO.	encouraged to sign all relevant		1		
				1	1			1				progressed slowly, causing delays f	or the documents timeously,				
												119 properties in uMlalazi	follow ups are being made on a				
												Municipality.	regular basis.				
			4.2 Number of rental units sold to beneficiaries	Non-Standardized	Not Applicab	ble Number	Priority 5: Spatial Integration, Human		Governance, State Capacity and Institutional	50 89		This was due to resolving some of	Review projections in line with 75	101			
							Settlements and Local Government		Development cluster			the challenges experienced on case	progress being achieved.				
								livelihood				with beneficiaries that were reluctant to conclude sale					
												agreements.					
			4.3 Number of debtors reduced	Non-Standardized	Not Applicab	ble Number	Priority 5: Spatial Integration, Human	Human Settlement	Governance, State Capacity and Institutional	25 90		There was underperformance in	Review projections in line with 75	133			
						- 1	Settlements and Local Government	and sustainable	Development cluster				progress being achieved.				
						- 1	Settlements and total dovernment					previous Quarters and also	h 9				
		Sub-programme 4.4: Housing Properties	4.5 Number of rental units maintained	Non-Standardized	Not Applicab	ble Number		livelihood		50 83		additional cases were resolved with		260			
		Sub-programme 4.4: Housing Properties Maintenance	4.5 Number of rental units maintained	Non-Standardized	Not Applicab	ble Number	Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood	Governance, State Capacity and Institutional Development cluster	50 83		additional cases were resolved with Additional maintenance matters reported during the quarter.	Emergency maintenance 200 matters dealt with as and when	260			
							Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood Human Settlement and sustainable livelihood	Governance, State Capacity and Institutional Development cluster	50 83		additional cases were resolved with Additional maintenance matters reported during the quarter.	Emergency maintenance 200 matters dealt with as and when they are reported.	260			
			4.5 Number of rental units maintained 4.6 Number of units rectified for pre-1994 stock	Non-Standardized Non-Standardized	Not Applicab		Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human	livelihood Human Settlement and sustainable livelihood Human Settlement	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	50 83		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at	Emergency maintenance matters dealt with as and when they are reported. District to ensure all supporting 200	260			
							Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood Human Settlement and sustainable livelihood Human Settlement	Governance, State Capacity and Institutional Development cluster	50 83 50 19		additional cases were resolved with Additional maintenance matters reported during the quarter.	Emergency maintenance matters dealt with as and when they are reported. District to ensure all supporting 200	260			
	55						Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human	livelihood Human Settlement and sustainable livelihood Human Settlement	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	50 83		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are	260			
Total: Feedback							Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human	livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	50 83		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are	260			
			4.6 Number of units rectified for pre-1994 stock				Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	50 83 50 19 Ouarter - 4		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.	250 141 Audited Annual			
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab		Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood livelihood Quarter - 2	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster			additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
		Maintenance	4.6 Number of units rectified for pre-1994 stock		Not Applicab	Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Quarter - 2 Role Q2	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		Dated Q4	additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.	250 141 Audited Annual Feedback		Dated	
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Number Number Username Q2 PUSELETSO ALICE NALE	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Quarter - 2 tole Q2 Pepartment Coordinator	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback 02 Dear Colleagues,			additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username Q2 PUSELETSO ALICE NALE Ipeleng Khumalo	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government I Compared to the Compared to	livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood livelihood Quarter - 2 Kole Q2 Pepartment Coordinator lational Oversight	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day	Feedback Q4		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username Q2 PUSELETSO ALICE NALE Ipeleng Khumaio Lulama Sthembela Ndla	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government I c c c c c c c c c c c c c c c c c c	livelhood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood L	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day The department is advised to reve	Feedback Q4		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username Q2 PUSELETSO ALICE NALE Ipeleng Khumalo	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government I c c c c c c c c c c c c c c c c c c	livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood livelihood Quarter - 2 Kole Q2 Pepartment Coordinator lational Oversight	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day	Feedback Q4		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username Q2 PUSELETSO ALICE NALE Ipeleng Khumaio Lulama Sthembela Ndla	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government E L 121 122 123 134	livelhood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood L	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day The department is advised to reve Good Day HOD,	Feedback Q4		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username Q2 PUSELTSO AUCE NALB ppeleng Khumalo tulama Sthembela Ndia	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government	Ilvelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Quarter - 2 Tole Q2 Quarter - 2 Tole Q2 Tole Q3 Tole Q4 Tole Q4 Tole Q5 Tole Q5 Tole Q6 Tole Q6 Tole Q6 Tole Q7 Tole Q	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day The department is advised to reve The department is advised to reve	Feedback Q4		additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
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	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username QZ PUSELETSO AUCE NALE ippeleng Khumalo Lulama Sthembela Ndis Lulama Sthembela Ndis PuSELETSO AUCE NALE PUSELETSO AUCE NALE PUSELETSO AUCE NALE	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government I c c c c c c c c c c c c c c c c c c	Ilvelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Quarter - 2 Tole Q2 Cole Q3 Cole Q4 Cole	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day The department is advised to reve Good Day HOD, Good Day Pluse, Good Day HOD, Good Day HOD,	Feedback Q4	Dated Q4	additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
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	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username QZ PUSELETSO AUCE NALE ippeleng Khumalo Lulama Sthembela Ndis Lulama Sthembela Ndis PuSELETSO AUCE NALE PUSELETSO AUCE NALE PUSELETSO AUCE NALE	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government I c c c c c c c c c c c c c c c c c c	Ilvelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Quarter - 2 Tole Q2 Cole Q3 Cole Q4 Cole	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day The department is advised to reve Good Day HOD, Good Day Pluse, Good Day HOD, Good Day HOD,	Feedback Q4	Dated Q4 09/04/2025 17/04/2025	additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username QZ PUSELETSO AUCE NALE ippeleng Khumalo Lulama Sthembela Ndis Lulama Sthembela Ndis PuSELETSO AUCE NALE PUSELETSO AUCE NALE PUSELETSO AUCE NALE	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government 1	Ilvelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Quarter - 2 Tole Q2 Cole Q3 Cole Q4 Cole	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day The department is advised to reve Good Day HOD, Good Day Pluse, Good Day HOD, Good Day HOD,	Feedback Q4 It It Good Day Colleagues, Thank you for the report. Please note the Thank you for the report. Please note the	Dated Q4 09/04/2025 17/04/2025 17/04/2025	additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
	55	Maintenance Quarter - 1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicab	Username QZ PUSELETSO AUCE NALE ippeleng Khumalo Lulama Sthembela Ndis Lulama Sthembela Ndis PuSELETSO AUCE NALE PUSELETSO AUCE NALE PUSELETSO AUCE NALE	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government 1	Ilvelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Quarter - 2 Tole Q2 Cole Q3 Cole Q4 Cole	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day The department is advised to reve Good Day HOD, Good Day Pluse, Good Day HOD, Good Day HOD,	Feedback Q4 If It If If It If If It If If	09/04/2025 17/04/2025 30/04/2025	additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
Feedback Username Q1	Role Q1	Quarter - 1 Feedback Q1	4.6 Number of units rectified for pre-1994 stock	Non-Standardized Dated C	Not Applicab	Username QZ PUSELETSO AUCE NALE ippeleng Khumalo Lulama Sthembela Ndis Lulama Sthembela Ndis PuSELETSO AUCE NALE PUSELETSO AUCE NALE PUSELETSO AUCE NALE	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government 1	Ilvelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Human Settlement and sustainable Ilivelihood Quarter - 2 Tole Q2 Cole Q3 Cole Q4 Cole	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Feedback Q2 Dear Colleagues, Good day The department is advised to reve Good Day HOD, Good Day Pluse, Good Day HOD, Good Day HOD,	Feedback Q4 It It Good Day Colleagues, Thank you for the report. Please note the Thank you for the report. Please note the	Dated Q4 09/04/2025 17/04/2025 17/04/2025	additional cases were resolved with Additional maintenance matters reported during the quarter. 107 additional units rectified at Colita Foderville. District providing	Emergency maintenance 200 matters dealt with as and when they are reported. District to ensure all supporting 200 documents required are provided timeously.			Dated	
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