

QPR for FY 2024-25 for Provincial Institution of Health of location KwaZulu Natal as of ( Friday, May 2, 2025 11:20:28 AM )

Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	/ Cluster	Target Q4	Actual Ouput Q4 F	rter - 4 Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output Pre-Audited Annual Performance	nnual Performance Reason for Deviation	Corrective Action Audited Annual Pe
Programme 1: Administration	Programme 1: Administration	Audit outcome for regulatory audit expressed by AG for the previous FY	SA Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster					Unqualified			
Programme 2: District Health Serv	ces Disease Prevention and Control (DPC)	Contingent liability of medico-legal cases Malaria case fatality rate	Standardized Standardized	Not Applicable		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection, Community and Human	3200000000	31708160893.67			3200000000	31708160893.67	The Department has contained costs	
Programme 2: District Health Serv	ces Disease Prevention and Control (DPC)	Malaria case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster	0.0	0.7			0.0	0.7		Community awareness campaigns on the importance of seeking treatment
	District Health Services (PHC, CHC and	istrict Ideal clinic status obtained rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	94.9	97.5			94.9	97.5	Ideal Clinic Realisation and	early.
	Hospitals)	Patient Experience of Care satisfaction rate	Standardized	Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster	89.6	87.3			89.6	87.3	Clients unsatisfied with access to care, especially referral pathways and	Quality Improvement Plans, training
															the unavailability of medication.	areas.
	HIV/TB and Sexually Transmitted Infe (HAST)	ons All DS -TB Deaths	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	2840	2940			2840	2940	patients continues to contribute to	Mentoring of district health teams to institutionalize clinical and
															high mortality.	mortality audits, effectively analyse findings, plan and implement
																strategies to bridge the gaps giving
																priority to EThekwini district. • Implementation of TB preventive
																treatment shorter regimens to all eligible co-infected patients and
																contacts.
																Social mobilization campaigns to emphasize identification of
																symptoms, early diagnosis, and adherence to both TB and ART
																treatment.
		ART client remain on ART end of month – sum	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	1677836	1568784			1677836	1568784	Retention in care remains the main	Implementation of data for
								Development cluster							problem as loss to follow up is still high	action/verification for improving
																Scale up welcome back as per MOI
																and men's health strategy. • Decanting of eligible men and
																children to support retention of these sub populations.
																<ul> <li>Regional trainings on community</li> </ul>
																ART were conducted with District Health Services, Health Systems
																Trust to revitalise mobile clinics and outreach services on improving
																access (a total of 152 Mobile, HTA
																and Outreach teams)
		ART death rate (6 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.0	1.7			1.0	1.7	TB/HIV integration is not optimally implemented resulting in delayed	
															and late diagnosis of TB due to low	retention and viral load suppression
															suspicion index.	indicators at Early warning indicator workshop.
																Support implementation of quality Improvement plans (QIPs) on
																mortality.
	Maternal, Woman and Child Health In	uding Maternal Mortality in facility Ratio - per 100 000 live	births Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	98.0/100000	91.8/100000			98.0/100000	91.8/100000	Implementation of quality	
	Nutrition (MCWHN)	Death in facility under 5 years rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human	5.4	3.5			5.4	3.5	improvement project in health Implementation of the Essential	
Programme 4: Provincial Hospital	ervices Programme 4: Provincial Hospital Serv	es Maternal deaths in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	25	71			25	71	Hypertension and Post Partum	Implementation of EMOTIVE
								Development cluster							Haemorrhage continue to contribute to deaths.	protocol to reduce severe post- partum haemorrhage (PPH) in all
																labour wards, as part of minimum standards for safe and respectful
					-											care during labour.
		Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human Development cluster	86.1	80.7			86.1	80.7	Patients were unsatisfied with the information received when	The District QA co-ordinators and Communications Officers to educate
															treatment is prescribed, and were not aware of the complaints	patients on complaints mechanisms.
															management systems.	
Programme 5: Central and Tertiary	Hospitals Central and Tertiary Hospitals	Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	88.2	86.5			88.2	86.5	Clients expressed dissatisfaction with	Quality improvement plans, training
								Development cluster							access to care, specifically the referral pathways.	and strategies to focus on educating clients so that they are better
		Maternal deaths in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Paris Sonicos	The Social Protection, Community and Human	12	27			12	27	Complex medical and surgical	informed. Implementation of new national
		Material deaths in facility	Stanuardized	NOL Applicable	Number	Priority 5: Education, Skills And Health	Basic Services	Development cluster	13	21			15	27	conditions contributed to maternal	Maternal and perinatal care
															deaths.	guidelines for improved case management and prompt referrals to
Programme 6: Health Sciences and	Training Programme 6: Health Sciences and Tra	ing Number of Bursaries awarded to first year nursing	Non Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Paris Somisor	The Social Protection, Community and Human	120	220			120	220	The increased demand for General	higher levels of care.
Programme o. Health Sciences and	Training Programme 0. Health Sciences and Tra	students						Development cluster	120	237			120	237	Nurses to be trained to meet the	
Programme 1: Administration	Programme 1: Administration	Number of internal employees awarded bursaries Percentage of hospitals implementing E-Health bey		Not Applicable Not Applicable		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection, Community and Human	90.5	92.9	Equipment has been procured and		480	71.4		
		Module 1 (Phase 1)						Development cluster			training on basic computer literacy					
		Percentage of hospitals implementing E-Health for first time (At least Module 1)	ne Non-Standardized	NOT Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	55.6	b b	Implementation delayed by budgetary constraints.	Motivate for adequate budget in 2025/26 for network	55.6	0		
												upgrades and hardware, provision of additional				
												resources and implementing				
		Percentage of supplier invoices paid within 30 Days	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	96.2	41.3	The Department has cash-flow	change management. Continue to implement the cos	t 96.2	66.7	1	
								Development cluster		r	restrictions, thereby reducing the number of supplier invoices that car	saving measures to ensure adequate cash flow in the new				
		Proportion of expenditure paid to businesses owne women	by Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	14.8	7.2	There is no Supply Chain Management (SCM) Legislation for	- Continued use of supplier	14.7	23.2		
Programme 2: District Health Serv		PHC Mental Disorders Treatment Rate New				Priority 3: Education, Skills And Health		The Social Protection, Community and Human			Continued training on Mental Health	1	0.01	0.04		
	District Health Services (PHC, CHC and Hospitals)	istrict Patient Safety Incident (PSI) case closure rate –Distr Health Services	ict Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	97.8		Vacant Quality Assurance (QA) Co- ordinator posts, and network	Districts to continue with weekly monitoring, review	97.8	97.2		
										c	challenges impact negatively on PSI	strategies to mitigate risk				
				1						ľ	management.	factors and conduct support visits.				
												<ul> <li>Provincial QA to undertake technical support visits.</li> </ul>				
													100.0			
		Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100.0		Vacant Quality Assurance (QA) Co- ordinator posts, and network	weekly monitoring, review	100.0	ce		
										c	challenges impact negatively on PSI management.	strategies to mitigate risk factors and conduct support				
	HIV/TB and Sexually Transmitted Infe	ons All DS-TB client treatment success rate	Chanada and	Not Arral	Borrente	Dringity 2: Education Clam + 111	Paris Carris	The Social Protection, Community and Human	72.1		Consistent improvement in linkage	visits.	72.1	75.7		
	(HAST)	ons All DS-TB client treatment success rate TB Rifampicin Resistant / Multidrug - resistant treat		Not Applicable Not Applicable	-	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection, Community and Human			Consistent improvement in linkage Performance negatively impacted by		72.0	75.7 68.6	+	
		success rate						Development cluster		t	the high lost to follow-up and death rates due to late presentation for	campaigns on early clinic				
				1						t t	treatment, resulting in delayed	and treatment, with emphasize				
				1						r	referrals to the Centre of Excellence	on the importance of adherence throughout				
												treatment. • Convene regular District				
												Technical Advisory Committee				
												(DTAC) meetings to update clinicians on DR-TB				
		TB Pre-XDR treatment success rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	55.0	49.4	High death and lost-to-follow-up     store have contributed to the near	Community awareness	55.0	47.7		
				1				Development cluster		r a	rates have contributed to the non- achievement of the success rate					
				1						t	target. • Treatment failure as patients	and treatment, with emphasize				
				1						5	present late with advanced disease	adherence throughout				
											and demise within a short period of being referred to the Centres of					
											Excellence.	Technical Advisory Committee				
												(DTAC) meetings to update clinicians on DR-TB				
1				1								management. • Implementation of the				
										1		shorter DR-TB regimen which				

		ART adult viral load suppressed rate - below 50 (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	95.0	82.7	Poor adherence by patients to their treatment plan.	Implementation of 9 Undetectable Equals	5.0	82.6		
												Untransmittable (U = U) in collaboration with Civil Society				
												to foster treatment literacy.				
		ART child viral load suppressed rate - below 50 (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	90.0	55.7	Non-Disclosure contributes to poor viral suppression in children.	Implementation of disclosure 9 and enhanced adherence	0.0	55		
												counselling (EAC) in all facilities. • Co-ordinate psycho- social				
												activities at hospital/CHC to				
												improve support at facilities and in communities (family visits).				
												Facilitate Allied Worker grounding on HIV management				
												to improve support.				
		HIV positive 15-24 years (excl ANC) rate	Standardized	Not Applicable	0	Priority 3: Education, Skills And Health	Denia Cara inte	The Social Protection. Community and Human	1.0	1.6	Promotion of HIV prevention	(The Department has not met	.8	1.6		
		All DS-TB client LTF rate	Standardized	Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection, Community and Human		6.8	Improved adherence to treatment,	9		7.1		
		TB Rifampicin resistant / Multidrug - Resistant lost to follow up rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	15.0	15.3	Limitations to linking of all drug resistant TB patients to outreach	Implementation of the TB     Iteracy material especially at	5.0	15.3		
		ionow up race									teams and non-adherence by	Ugu, EThekwini and Harry				
											patients to the appointment system has impact on lost to follow up.	Gwala Districts. • Social mobilisation on				
												importance of adherence to treatment.				
		TB Pre-XDR Loss to follow up Rate	Chandray"	Not An I' I'	0	Delaying 2. Februaria - 4110 - 111	Paula Caul	The Casial Protection Co	21.7	165	Internet follow	(The December 21 11		0		
		TB Pre-XDR Loss to follow up Rate ART adult remain in care rate [12 months]	Standardized Standardized	Not Applicable Not Applicable		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection, Community and Human		16.5 67.8	Improved follow-up on patients Retention in care remains the main	Che Department met the 2     Decanting of eligible men and 7		68.4		
								Development cluster			challenge as loss to follow up is still high.					
												community ART in all districts.				
		ART child remain in care rate [12 months]	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	80.0	80.3	Implementation of the "Know Your	8	0.0	80.7		
	Maternal, Woman and Child Health including Nutrition (MCWHN)	Neonatal death in facility rate (per 1 000 live births) Death under 5 years against live birth rate	Standardized Standardized	Not Applicable Not Applicable	Text Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human	13.9/1000 2.0	12.9/1000 1.8	Improved case management Implementation of the Essential		3.9/1000	3	 	
		Child under 5 years diarrhoea case fatality rate	Standardized		Percentage	Priority 3: Education, Skills And Health		The Social Protection, Community and Human	1.6	1.2	Effective case management and	1	.6	0		
								Development cluster			compliance with clinical guidelines.					
		Child under 5 years Pneumonia case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.8	1.5	Increased access to respiratory support equipment, early	1	.8	1		
		Child under 5 years Severe acute malnutrition case fata	lity Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	7.1	6.4	Uptake of the SAM inpatient training	g 7	.1	0		
		Still Birth in Facility Rate (Per 1 000 births)	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human	26.8/1000	23/1000	course and implementation of the     implementation of the new	2	6.8/1000	-		
		IUCD Uptake (*IUCD - Intra Uterine Contraceptive Device	ce) Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human	27216	38 426	vertical transmission program (VTP) Health education in communities	2	7216	38426		
								Development cluster			and facilities increased demand for IUCD services.					
		Delivery 10 - 14 years in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	632	523	Implementation of the KZN Strategy	6	32	523		
			_					Development cluster			to curb early pregnancies and Integrated Multi Stakeholder Health					
		Antenatal 1st visit before 20 weeks rate	Standardized	Not Applicable	Percentage			The Social Protection, Community and Human Development cluster	75.0	78.5	Household and in-facility pregnancy testing with improved linkage to		5.0	0		
		Mother postnatal visit within 6 days rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	73.6	86.9	<ul> <li>Implementation of Post-natal care register, including at delivering</li> </ul>	(The Department has met the 7 revised APP target of 80.0%)	3.6	0		
		Infant PCR test positive around 6 months rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.0	0.29	<ul> <li>Education to mothers to avoid mixed feeding continues.</li> </ul>	1	.0	0		
		HIV Test positive around 18 months rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	1.5	0.13	Education to mothers to avoid     mixed feeding continues.	1	.5	0		
		Immunisation under 1 year coverage						Development cluster								
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	95.0	85.5	Expanded Programme on	Implement the Reach Every 9	5.0	0		
		Measles 2nd dose 1 year coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services		95.0 95.0	85.5 88.2	Expanded Programme on Immunisation (EPI) catch-up drive Expanded Programme on	District (RED) strategy to reach Implement the Reach Every 9	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	95.0 95.0 70.0	85.5 88.2 69.7	Expanded Programme on Immunisation (EPI) catch-up drive Expanded Programme on Immunisation (EPI) catch-up drive	District (RED) strategy to reach Implement the Reach Every 9 District (RED) strategy to reach	5.0	0		
		Measles 2nd dose 1 year coverage Cervical Cancer Screening Coverage			-		Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on Immunisation (EPI) catch-up drive Expanded Programme on Immunisation (EPI) catch-up drive • Eligible women may face barriers in accessing cervical cancer	District (RED) strategy to reach Implement the Reach Every 9 District (RED) strategy to reach • Expand screening services to 7 more locations, including rural	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on Immunisation (EPI) catch-up drive Expanded Programme on Immunisation (EPI) catch-up drive • Eligible women may face barriers in accessing cervical cancer screening services, such as lack of transportation.	District (RED) strategy to reach Implement the Reach Every 9 District (RED) strategy to reach • Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units	5.0	0 0 62.4		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on Immunisation (EPI) catch-up drive Expanded Programme on Immunisation (EPI) catch-up drive - Eligible women may face barriers in accessing cervical cancer screening servical, such as lack of transportation. • Some women may not be aware o the importance of cervical cancer	District (RED) strategy to reach Implement the Reach Every 9 District (RED) strategy to reach • Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units for outreach programs to reach eligible women.	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	88.5 88.2 69.7	Expanded Programme on Immunisation (EPI) catch-up drive Expanded Programme on Immunisation (EPI) catch-up drive • Eligible women may face barriers in accessing cervical cancer screening services, such as lack of transportation. • Some women may not be aware o	District (RED) strategy to reach Implement the Reach Every 9 District (RED) strategy to reach • Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units for outreach programs to reach eligible women.	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on immunisation (29) tact-bu prive Expanded Programme on immunisation (29) tact-bu prive servening services, such as lack of transportation. • Some women may not be aware of the importance of cervical cancer screening or protocol to be services, such as lack of transportation. • Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruse. (HPV)	District (RED) strategy to reach Implement the Reach Every 9 District (RED) strategy to reach • Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. • Public awareness campaigns to educate women on the importance of cervical cancer	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on immunisation (29) tacth-up drive Expanded Programme on immunisation (29) tacth-up drive + Eligible women may face barriers in accessing cervical cancer screening on may charter and the benefits of human papilomarivizes (HVV) deoxyribonuckic acid (DNA) testing eading to low uptate of screening	District (RED) strategy to reach Implement the Neach Evry = 9 District (RED) strategy to reach + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HPV DNA testing. Provide	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Epanded Programme on immunisation (EPI) catch- optime Epanded Programme on immunisation (EPI) catch- optime + Eligible women may face barriers in accessing cervical cancer screening services, such as lack of transportation. + Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papiliomaviruse. (HPV)	District (RED) strategy to reach implement the keach Yewy = 9 District (RED) strategy to reach + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HPV DNA testing. Provide educational materials and counselling to women at	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on immunisation (29) tacth-up drive Expanded Programme on immunisation (29) tacth-up drive + Eligible women may face barriers in accessing cervical cancer screening on may charter and the benefits of human papilomarivizes (HVV) deoxyribonuckic acid (DNA) testing eading to low uptate of screening	District (RED) strategy to reach implement the Bach Yewr, 9 District (RED) strategy to reach 4 Expand screening sarvies to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. • Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HPV DNA testing. Provide educational materials and	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on immunisation (29) tacth-up drive Expanded Programme on immunisation (29) tacth-up drive + Eligible women may face barriers in accessing cervical cancer screening on may charter and the benefits of human papilomarivizes (HVV) deoxyribonuckic acid (DNA) testing eading to low uptate of screening	District (RED) strategy to reach implement the keach Yewy = 9 District (RED) strategy to reach + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HPV DNA testing. Provide educational materials and counselling to women at	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on immunisation (29) tacth-up drive Expanded Programme on immunisation (29) tacth-up drive + Eligible women may face barriers in accessing cervical cancer screening on may charter and the benefits of human papilomarivizes (HVV) deoxyribonuckic acid (DNA) testing eading to low uptate of screening	District (RED) strategy to reach implement the keach Yewy = 9 District (RED) strategy to reach + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HPV DNA testing. Provide educational materials and counselling to women at	5.0	0		
			Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	95.0	85.5 88.2 69.7	Expanded Programme on immunisation (29) tacth-up drive Expanded Programme on immunisation (29) tacth-up drive + Eligible women may face barriers in accessing cervical cancer screening on may charter and the benefits of human papilomarivizes (HVV) deoxyribonuckic acid (DNA) testing eading to low uptate of screening	District (RED) strategy to reach implement the keach Yewy = 9 District (RED) strategy to reach + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HPV DNA testing. Provide educational materials and counselling to women at	5.0	0		
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services		Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development cluster	95.0	85.5 88.2 69.7 26.8	Epandel Programme on Immunisation (EPI) acth-by drive Epandel Programme on Immunisation (EPI) acth-by drive • Eligible women may face barriers in accessing cervical cancer screening services, such as lack of transportation. • Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruses (HPV) deoxyribouncide: add (DNA) testing leading to low uptake of screening services.	District (RED) strategy to reach. Implement the Reach Yewy & 9 District (RED) strategy to reach + Expand screening services to 7 more locations, including rural and undersenved areas, and consider mobile screening units or outreach programs to reach eligible women. + Vabile amagements campaigns to educate women on the Importance of cervical cancer screening and the benefits of educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet.	5.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage	Standardized Standardized	Not Applicable Not Applicable	Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	95.0	66.7	Expanded Programme on Immunisation (201) catch-up drive Expanded Programme on Immunisation (201) catch-up drive + Eligible women may face barriers in accessing cervical cancer screening services, such as lack of transportation. + Some women may not be aware of the importance of cervical cancer screening or may not understand the barrefits of human paillomaviruses (HPV) decarythomuckie.acd (DNA) testing leading to low uptake of screening services.	District(RED) strategy to reach   implement the Reach Yewr, 9 District(RED) strategy to reach   + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYP UNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet	5.0			
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage	Standardized Standardized	Not Applicable Not Applicable	Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development cluster	95.0	66.7	Epandel Programme on Immunistial OEIN (act-b. gdrb) (act-b. gdrb Epandel Programme on Immunistial OEIN (act-b. gdrbw • Eligible women may face barriers in accessing cervical cancer screening services, such as lack of ransportation. • Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaritues (HPV) leading to low uptake of screening services.	District(RED) strategy to reach   implement the Reach Yewr, 9 District(RED) strategy to reach   + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYP UNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet	5.0			
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage	Standardized Standardized	Not Applicable Not Applicable	Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development cluster	95.0	66.7	Epandel Programme on Immunistial OEIN (act-b. gdrb) (act-b. gdrb Epandel Programme on Immunistial OEIN (act-b. gdrbw + Eligible women may face barriers in accessing cervical cancer screening services, such as lack of ransportation. + Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomarizues (HPV) dearythomacitics and (DNA) testing leading to low uptake of screening services. + Insufficient operational ambulances and response units malable to attend to the demand for services. + The majority of emergency whicks are again creasing the	District(RED) strategy to reach   implement the Reach Yewr, 9 District(RED) strategy to reach   + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYP UNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet	5.0			
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage EMS P1 urban response under 30 minutes rate	Standardized Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development cluster	95.0 70.0 42.0	26.8 26.8	Epandel Programme on Immunisation (EPI) catch-g prive Epandel Programme on Immunisation (EPI) catch-g prive = Eigble women may face barriers in accessing evolved, accessing evolved accessing transportation. = Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilionaviruse. (PPV) decarytomucica col (DNA) testing, leading to low uptake of screening services. = Insufficient operational ambulances and response units mabulable to attend to the demand for services. = The majority of emergency whicks are again consults.	District(RED) strategy to reach   implement the Reach Yewy = 9 District(RED) strategy to reach = 4 Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYV DNA testing. Provide educational materials and counselling to women at healthcare facilities.	2.0	118.7		
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage	Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development cluster	95.0 70.0 42.0	66.7	Expanded Programme on Immunisation (EVI) catch-up drive Expanded Programme on Immunisation (EVI) catch-up drive = Eligible women may face barriers in a accessing eventical cancer screening envices, such as lack of transportation. = Some women may not be aware of the importance of envical cancer screening or may not understand the benefits of human papilomaviruses (HPV) decarythouncide: add (DNA) testing, leading to low uptake of screening services. = Insufficient operational ambulances and response units available to attend to the demand for services. = The majority of emergency whicks are again cincrusing the frequency of repairs and whiched downtime.	District(RED) strategy to reach   Implement the Reach Yewr, 9 District(RED) strategy to reach   + Expand screening services to 2 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the Importance of cervical cancer screening and the benefits of HYV DNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet maintenance service provider. Regular engagement with Fleet 4 Section and the fleet	2.0			
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage EMS P1 urban response under 30 minutes rate	Standardized Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human	95.0 70.0 42.0	26.8 26.8	Epandel Programme on immunisation (EPI) acth-0 pdfb) (acth-0 pdfb) Epanded Programme on immunisation (EPI) acth-0 pdfbe + Eligible women may face barriers in accessing cervical cancer screening services, such as lack of transportation. + Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruses (HPV) deoxyribouncies and Postania leading to low uptake of screening services. + The majority of emergency vehicles are aged increasing the frequency of regulars and which downtime.	District(RED) strategy to reach I Implement the Neach Yewy O District(RED) strategy to reach 4: Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. 4: Public awareness campaigns to educate women on the Importance of cervical cancer PVD NA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet maintenance service provider.	2.0	118.7		
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage EMS P1 urban response under 30 minutes rate	Standardized Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human	95.0 70.0 42.0	26.8 26.8	Epandel Programme on immunisation (EPI) catch- gdreb Epandel Programme on immunisation (EPI) catch- gdreb et al. (EPI) catch- gdreb in catcsnig cervical cancer screening services, such as lack of transportation. • Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruse. (HPV) deconyribouncies and Positon deconyribouncies and Positon et al. (EPI) deconyribouncies and response units pavaibable to attend to the demand for services. • The majority of emergency vehicles are aged increasing the frequency of regains and vehicle downtime.	District(RED) strategy to reach   Implement the Reach Yewr, 9 District(RED) strategy to reach   + Expand screening services to 2 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the Importance of cervical cancer screening and the benefits of HYV DNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet maintenance service provider. Regular engagement with Fleet 4 Section and the fleet	2.0	118.7		
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage EMS P1 urban response under 30 minutes rate	Standardized Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human	95.0 70.0 42.0	26.8 26.8	Epandel Programme on Immunisation (EPI) catch-g drive Epandel Programme on Immunisation (EPI) catch-g drive = Eigble women may face barriers in a accessing erevical cancer screening erwices, such as lack of transportation. = Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruses (PPV) decarythouncide: add (DNA) testing, leading to low uptake of screening services. = Insufficient operational ambulances and response units malable to attend to the demand for services. = Insufficient operational ambulances and response units malable to attend to the demand for services.	District(RED) strategy to reach   Implement the Reach Yewr, 9 District(RED) strategy to reach   + Expand screening services to 2 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the Importance of cervical cancer screening and the benefits of HYV DNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet maintenance service provider. Regular engagement with Fleet 4 Section and the fleet	2.0	118.7		
Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	Cervical Cancer Screening Coverage EMS P1 urban response under 30 minutes rate	Standardized Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development cluster	95.0 70.0 42.0	26.8 26.8	Epandel Programme on immunisation (EPI) acth-0 pdfb) (acth-0 pdfb) Epandel Programme on immunisation (EPI) acth-0 pdfbe + Eligible women may face barriers in accessing cervical cancer screening services, such as lack of transportation. + Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruses (HPV) deoxyribouncies and response units available to attend to the demand for services. + The majority of emergency vehicles are aged increasing the frequency of regulars and vehicle downtime. - In terminoty of emergency vehicles are aged increasing the frequency of regulars and vehicle downtime.	District(RED) strategy to reach   Implement the Reach Yewr, 9 District(RED) strategy to reach   + Expand screening services to 2 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the Importance of cervical cancer screening and the benefits of HYV DNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet maintenance service provider. Regular engagement with Fleet 4 Section and the fleet	2.0	118.7		
		Cervical Cancer Screening Coverage EMS P1 urban response under 30 minutes rate EMS P1 nural response under 60 minutes rate	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage Percentage	Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community Social Protection Community Social Pro	95.0 70.0 42.0	26.8 26.8	Epandel Programme on Immunisation (EPI) catch-g drive Epandel Programme on Immunisation (EPI) catch-g drive = Eiglible women may face barriers in a cacessing cervical cancer screening services, such as lack of transportation. = Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruse. (HVV) desnyribouncies and response units mabulances and response units mabulances and response units mabulahet to attend to the demand for services. = Insufficient operational ambulances and response units mabulahet to attend to the demand for services. = Insufficient operational ambulances and response units mabulahet to attend to the demand for services. = Insufficient operational ambulances and response units mabulahet to attend to the demand for services. = The majority of emergency whicks are again creasing the frequency of repairs and wehilel downtime. = The majority of emergency whicks are again creasing the services are undefined. = The majority of emergency whicks are again creasing the services are undefined. = The majority of emergency whicks are again creasing the services are undefined. = The majority of emergency whicks are again creasing the services are undefined.	District(RED) strategy to reach   Implement the Reach Every = 9 District(RED) strategy to reach = 4 Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. Public awareness campaigns to educate women on the Importance of cervical cancer screening and the benefits of HY/ DNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet 4 Section and the fleet maintenance service provider. Regular engagement with Fleet 4 maintenance service provider.	5.0 0.0 2.0 8.0	118.7		
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		Cervical Cancer Screening Coverage         Cervical Cancer Screening Coverage         EMS P1 urban response under 30 minutes rate         EMS P1 rural response under 60 minutes rate         Darrhoea death under 5 years         Pneumonia death under 5 years         Severe acute mainutrition (SAM) death under 5 years	Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Number Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster	42.0 48.0 48.0 49	26.8 43.6 43 43 43 43	Epandel Programme on Immunisation (EPI) catch-gather Epandel Programme on Immunisation (EPI) catch-gather = Eiglible women may face barriers in a accessing cervical cancer screening services, such as lack of transportation. = Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruses (HPV) desnynthouncies and response units mabulances and response units mabulances and response units mabulances and response units mabulances and response units mabulance and response units and and response u	District(RED) strategy to reach   implement the Reach Every = 9 District(RED) strategy to reach = 4 Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYP UNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet maintenance service provider. Regular engagement with Fleet maintenance service provider.	5.0 0.0 2.0 8.0 8 0 3 9	118.7 135.8 43 53 45		
		Cervical Cancer Screening Coverage         Cervical Cancer Screening Coverage         EMS P1 urban response under 30 minutes rate         EMS P1 nural response under 60 minutes rate         Darrhoea death under 5 years         Pneumonia death under 5 years	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster Community and Human Development Cluster Community Advection Community Adv	42.0 48.0 48.0 49	26.8 26.8	Epandel Programme on Immunisation (EPI) tach-to prive Epandel Programme on Immunisation (EPI) tach-to prive = Eiglibe women may face barriers in a accessing eventical cancer screening envices, such as lack of transportation. = Some women may not be aware of the importance of envical cancer screening or may not understand the benefits of human papilomaviruses (HPV) deconytionucidica add (DNA) testing, leading to low uptake of screening services. = In bufficient operational ambulances and response units, mabalie to astrond to the demand for services. = The majority of emergency whicks are again circuising the requency of repairs and weblick downtime. = The majority of emergency whicks are again circuising the requency of repairs and weblick downtime. = The majority of emergency whicks are again circuising the requency of repairs and weblick downtime. = The majority of emergency whicks are again circuising the requency of repairs and weblick downtime. = Compliance with clinical management guidelines. Reduction in deaths are associated with a functional referent system and = Training on inpatient management of SAM.	District(RED) strategy to reach   implement the Reach Every = 9 District(RED) strategy to reach = 4 Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYP UNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet Maintenance service provider. Regular engagement with Fleet maintenance service provider. Regular engagement with Fleet maintenance service provider. (The Department has met the 1 (The Department has met the 1 Public awareness campaigns to 6 educate women on the	5.0 0.0 2.0 8.0 8 0 3 9	118.7		
		Cervical Cancer Screening Coverage         Cervical Cancer Screening Coverage         EMS P1 urban response under 30 minutes rate         EMS P1 rural response under 60 minutes rate         Darrhoea death under 5 years         Pneumonia death under 5 years         Severe acute mainutrition (SAM) death under 5 years	Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Number Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster	42.0 48.0 48.0 49	26.8 43.6 43 43 43 43	Epandel Programme on Immunisation (EPI) catch-gather Epandel Programme on Immunisation (EPI) catch-gather = Eiglibe women may face barriers in a accessing evolves, such as lack of transportation. = Some women may not be aware of the importance of envial cancer screening or may not understand the benefits of human papilomaviruses (HPV) decorythouncides and (PAI) testing, leading to low uptake of screening services. = Insufficient operational multicles and response units makable to attend to the demand for services. = The majority of emergency whicks are again cressing the response of the experiment multicles and vehicle downtime. = The majority of emergency whicks are again cressing the response of the experiment available to attend to the demand for services. = The majority of emergency whicks are again cressing the response of the experiment management guidelines. Reduction in deaths are associated with a functional referent system and = Training on inpatient management of SAM. Some women may not understand	District(RED) strategy to reach   implement the Neach Every = 9 District(RED) strategy to reach = 4:Eparad streening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYP UAN testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet Section and the fleet maintenance service provider. Regular engagement with Fleet (The Department has met the 1 ervised APP target of 55) 4 Public awareness campaigns to 6	5.0 0.0 2.0 8.0 8 9 700	118.7 135.8 43 53 45		
		Cervical Cancer Screening Coverage         EMS P1 urban response under 30 minutes rate         EMS P1 rural response under 60 minutes rate         EMS P1 rural response under 60 minutes rate         Darrhoea death under 5 years         Pneumonia death under 5 years         Severe acute mainutrition (SAM) death under 5 years         Cervical Cancer screening	Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Number Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster	42.0 48.0 48.0 49	88.2 69.7 26.8 43.6 43.6 43.6 53 45 6.427	Epandel Programme on immunisation (EPI) acth-0 pdfve Epandel Programme on immunisation (EPI) acth-0 pdfve + Eligible women may face barriers in accessing cervical cancer screening envices, such as lack of transportation. + Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruses (HPV) deoxyribouncies and response units available to attend to the demand for services. + The majority of emergency vehicles are aged increasing the frequency of regists and vehicle downtime. - Insufficient operational ambulances and response units available to attend to the demand for services. - The majority of emergency vehicles are aged increasing the frequency of regists and vehicle downtime. - The majority of emergency vehicles are aged increasing the frequency of regists and vehicle downtime. - The majority of emergency vehicles are aged increasing the frequency of regists and vehicle downtime. - The majority of emergency vehicles are aged increasing the frequency of regists and vehicle downtime. - Compliance with clinical management guidelines. - Training on inpaint management of SAM.	District (RED) strategy to reach I Implement the Reach Every 0 District (RED) strategy to reach 0 + Expand screening services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the Importance of cervical cancer screening and the benefits of HPV DNA testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet maintenance service provider. Regular engagement with Fleet maintenance service provider. Regular engagement with Fleet maintenance service provider. (The Department has met the 1 (The Department has met the 1 urevised APP target of 55) District to continue to monitor 1 District to continue to monitor 1	5.0 0.0 2.0 8.0 8.0 03 9 700 710	118.7 135.8 43 53 45 5427		
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		Cervical Cancer Screening Coverage         EMS P1 urban response under 30 minutes rate         EMS P1 nural response under 60 minutes rate         Darrhoea death under 5 years         Pheumonia death under 5 years         Severe acute mainutrition (SAM) death under 5 years         Cervical Cancer screening         Death in facility under 5 years         Severey acute mainutrition (SAM) death under 5 years         Severey assessment code (SAC) 1 incident reported within 24 hours rate	Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Number Number Number Number Number Percentage	Priority 3: Education, Skills And Health	Basic Services Fasic	The Social Protection, Community and Human Development Cluster	42.0 48.0 48.0 48.0 48.0 48.0 103 49 6700 1710 100.0	88.2 69.7 26.8 43.6 43.6 43.6 53 45 6.427	Epandel Programme on Immunisiaio (EPI) acth-0 prive Epandel Programme on Immunisiaio (EPI) acth-0 prive = Eiglibe women may face barriers in a accessing errorika; such as lack of transportation. = Some women may not be aware of the importance of envial camer screening or may not understand the benefits of human papilomaviruses (IPV) decorythouncides add DNA testing, leading to low uptake of screening services. = Insufficient operational ambulances and response units makibile to attend to the demand for bruckes. = Insufficient operational ambulances and response units makibile to attend to the demand for scrucks. = Insufficient operational = I	District (RED) strategy to reach I implement the Neach Yewy O District (RED) strategy to reach 4: Expand screening services to 7: more locations, including rural and underseved areas, and consider mobile screening units for outreach programs to reach eligible women. 4: Public awareness campaigns to educate women on the Importance of cervical cancer Screening and the benefits of HPV DAN estim, Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet Section and the fleet maintenance service provider. Regular engagement with Fleet 4: (The Department has met the Importance of cervical cancer 1: District to continue to monitor 1: District to continue to monitor 1: 1: 1: 1: 1: 1: 1: 1: 1: 1:	5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	118.7 135.8 43 53 45 5427		
	Programme 4: Provincial Hospital Services	Cervical Cancer Screening Coverage         Cervical Cancer Screening Coverage         EMS P1 urban response under 30 minutes rate         EMS P1 rural response under 30 minutes rate         Diarrhoea death under 5 years         Poeumonia death under 5 years         Severe acute mainutrition (SAM) death under 5 years         Cervical Cancer screening         Death in facility under 5 years         Severity assessment code (SAC) 1 incident reported within 24 hours rate         Patient Safety incident (PSI) case closure rate         Patient Safety incident (PSI) case closure rate         Patient Safety incident (PSI) case closure rate	Standardized       Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Percentage Number Number Number Number Number Percentage Percentage Percentage Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster	95.0 70.0 42.0 42.0 48.0 48.0 48.0 48.0 103 49 6700 1710 100.0	26.8 43.6 43 53 45 6.427 1.258 99.5	Epandel Programme on Immunisiaio (EPI) acth-0 prive Epandel Programme on Immunisiaio (EPI) acth-0 prive = Eiglibe women may face barriers in accessing errorical cancer screening envices, such as lack of transportation. = Some women may not be aware of the importance derival cancer screening or may not understand the benefits of human papilomaviruses (HPV) desnyribouncies and Psay and the stand the benefits of human papilomaviruses (HPV) desnyribouncies and response units mabulances and response units mabulances and response units mabulances and response units mabulance and response units mabulahet to attend to the demand for services. = In unificient operational ambulances and response units mabulahet to attend to the demand for services. = The majority of emergency whicks are again creasing the frequency of repairs and webliel downtime. = Training on inpatient management of SAM. Some women may not be aware of the importance of cervical cancer amangement guidelines. = Tamangement guidelines. = Tamangement guidelines.	District (RED) strategy to reach I implement the Neach Evry of District (RED) strategy to reach + Expand strenging services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYU DAN testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet Assection and the fleet maintenance service provider. Regular engagement with Fleet Section and the fleet maintenance service provider. (The Department has met the importance of cervical cancer 1 District to continue to monitor 1 Guidelines. (The Department has met the revised APP target of 92.15() (The Department has met the	5.0 0.0 2.0 8.0 8 03 9 700 710 00.0 8.1	118.7 135.8 43 53 54 5 54 27 1258 98.1		
Programme 4: Provincial Hospital Services	Programme 4: Provincial Hospital Services	Cervical Cancer Screening Coverage         Cervical Cancer Screening Coverage         EMS P1 urban response under 30 minutes rate         EMS P1 rural response under 60 minutes rate         Darrhoea death under 5 years         Pneumonia death under 5 years         Severe aute mainutrition (SMM) death under 5 years         Cervical Cancer screening         Death in facility under 5 years         Severity assessment code (SAC) 1 incident reported within 24 hours rate         Patient Safety incident (PSI) case closure rate	Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Number Number Number Number Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	95.0 70.0 42.0 42.0 48.0 48.0 48.0 103 49 6700 1710 100.0	43.6 45.6 45.6	Epandel Programme on immunisation (EPI) acth-0 pdreb Epandel Programme on immunisation (EPI) acth-0 pdreb munusitation (EPI) acth-0 pdreb eta) accessing cervical cancer screening services, such as lack of transportation. - Some women may not be aware of the importance of cervical cancer screening or may not understand the benefits of human papilomaviruses (HPV) decorytionucies and (PMA) testing, leading to low uptake of screening services. - Insufficient operational ambulances and response units available to attend to the demand for services. - The majority of emergency vehicles are aged increasing the frequency of reprisma and which downtime. - The majority of emergency vehicles are aged increasing the frequency of reprisma and which downtime. - The majority of emergency vehicles are aged increasing the frequency of reprisma and which downtime. - The majority of emergency vehicles are aged increasing the frequency of reprisma and which downtime. - The majority of emergency vehicles are aged increasing the frequency of reprisma and which downtime. - The majority of emergency vehicles are aged increasing the frequency of reprisma and which downtime. - Compliance with chinical management guidelines distant management distant. Some women may not be aware of the importance of cervical cancer correling or major the age and cancer distant. Some women may not be aware of the importance of cervical cancer correling or major the age and cancer cancer and increased access Timeous recording in negatively impacted by network challenges.	District (RED) strategy to reach I implement the Neach Evry of District (RED) strategy to reach + Expand strenging services to 7 more locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening and the benefits of HYU DAN testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet Assection and the fleet maintenance service provider. Regular engagement with Fleet Section and the fleet maintenance service provider. (The Department has met the importance of cervical cancer 1 District to continue to monitor 1 Guidelines. (The Department has met the revised APP target of 92.15() (The Department has met the	5.0 0.0 2.0 8.0 8 03 9 700 710 00.0 8.1	118.7 135.8 43 53 45 6427 1258 98.1		
Programme 4: Provincial Hospital Services	Programme 4: Provincial Hospital Services	Cervical Cancer Screening Coverage         Cervical Cancer Screening Coverage         EMS P1 urban response under 30 minutes rate         EMS P1 rural response under 30 minutes rate         Diarrhoea death under 5 years         Poeumonia death under 5 years         Severe acute mainutrition (SAM) death under 5 years         Cervical Cancer screening         Death in facility under 5 years         Severity assessment code (SAC) 1 incident reported within 24 hours rate         Patient Safety incident (PSI) case closure rate         Patient Safety incident (PSI) case closure rate         Patient Safety incident (PSI) case closure rate	Standardized       Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Percentage Number Number Number Number Percentage Percentage Percentage Percentage Percentage Percentage Percentage Percentage Percentage Number	Priority 3: Education, Skills And Health	Basic Services Basic	The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster	95.0 70.0 42.0 42.0 48.0 48.0 48.0 48.1 103 49 6700 1710 100.0 98.1 97.4 458 4	43.6 45.6 45.6	Epandel Programme on Immunisiaio (EPI) acth-0 prive Epandel Programme on Immunisiaio (EPI) acth-0 prive = Eiglibe women may face barriers in accessing errorical cancer screening envices, such as lack of transportation. = Some women may not be aware of the importance derival cancer screening or may not understand the benefits of human papilomaviruses (HPV) desnyribouncies and Psay and the stand the benefits of human papilomaviruses (HPV) desnyribouncies and response units mabulances and response units mabulances and response units mabulances and response units mabulance and response units mabulahet to attend to the demand for services. = In unificient operational ambulances and response units mabulahet to attend to the demand for services. = The majority of emergency whicks are again creasing the frequency of repairs and webliel downtime. = Training on inpatient management of SAM. Some women may not be aware of the importance of cervical cancer amangement guidelines. = Tamangement guidelines. = Tamangement guidelines.	District (RED) strategy to reach implement the Neach Every District (RED) strategy to reach * Expand strenging services to rome locations, including rural and underserved areas, and consider mobile screening units or outreach programs to reach eligible women. + Public awareness campaigns to educate women on the importance of cervical cancer screening, and the benefits of HPV DAN testing. Provide educational materials and counselling to women at healthcare facilities. Regular engagement with Fleet Section and the fleet maintenance service provider. Regular engagement with Fleet 4 (The Department has met the importance of cervical cancer 1 District to continue to monitor 1 District to continue to monitor 1 (The Department has met the 9 (The Department has met	5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	118.7 135.8 43 53 45 6427 1258 98.1		

			Severe acute malnutrition (SAM) death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Healt	h Basic Services	The Social Protection, Community and Hun	an 8	11		Treatment failure due to co-morbid		11			
									Development cluster				conditions such as cardiac	early case detection of illness in				
													conditions, cerebral palsy and late	children, and referral to higher				
					1						1		diagnosis of HIV.	level of care as needed; and				
					1						1		1	inpatient management of SAM.				
			Severity assessment code (SAC) 1 incident reported	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Healt	h Basic Services	The Social Protection, Community and Hun	an 100.0	95.6		Timeous recording is negatively	District to continue to monitor 100.0	98.6			
			within 24 hours rate						Development cluster				impacted by network challenges.					
					1						1			Guidelines.				
			Cervical cancer screening	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Healt	h Basic Services	The Social Protection, Community and Hun	an 1480	1 102		Some women may not be aware of	Public awareness campaigns to 1480	1102			
									Development cluster				the importance of cervical cancer					
													screening or may not understand	importance of cervical cancer				
Progr	ramme 7: Health Care Support Services	Programme 7: Health Care Support Services	Tracer Medicine Stock- Out Rate at the Provincial	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Healt	h Basic Services	The Social Protection, Community and Hun	an 5	3.9		Continuous engagement with	5	1.7000000000000002			
			Pharmaceutical Supply Depot (PPSD)			-			Development cluster				suppliers to limit supply disruptions					
			Tracer Medicine Stock- Out Rate at facilities (hospitals,	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Healt	h Basic Services	The Social Protection, Community and Hun	an 5	2.6		Stock levels were closely	5	3.3			
			community health centres and clinics)						Development cluster				monitored.					
Progr	ramme 8: Health Facilities Management	Programme 8: Health Facilities Management		Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Healt	h Basic Services	The Social Protection, Community and Hun	an 48.0	2.4		Major breakdowns reported during	Institutions to service 48.0	0			
									Development cluster					machinery and equipment	-			
					1						1		expenditure in Category A and under					
			Number of Capital Infrastructure Projects completed	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Healt	h Basic Services	The Social Protection, Community and Hun	an 18	18			(The Department has not met 103	133			
Tetal	69		completed						y unu nun									
Total :	69										-							
Feedback											1		11					
		Quarter - 1	1					Quarter - 2	I		Quarter - 4			A	d Annual	1		
		Quarter - 1						Quarter - 2			Quarter - 4			Audite	d Annual			
Username Q1	Role Q1	Feedback Q1		Dated Q1	1 User				Feedback Q2				Username	Role Feedb			Dated	
					Ning	asha Moodley		Department Coordinator	Colleagues Please accept the	2								
										2								
					Roan	nda Pretorius		National Oversight	Noted, thank you		I							
					Lube	ma Sthembela Ndlaz		OTP Coordinator	Thank you for the report				-					
					Luidi	ma stnembela Nulaz	1	OTP COOLDINATOL	Thank you for the report									
					Lular	ma Sthembela Ndlaz	i i	OTP Coordinator	Thank you for the report		I							
					Ning	asha Moodley		Department Coordinator	Dear HoD. Kindly find Q2 repo	t								
					Tell ve	asita woodley		Department Coordinator	collection of the Department'	t as a								
					Dr Sa	andile Tshabalala		Accounting Officer	Approval Certificate: Q2- Dear									
													1					
										Dear Colleagues		24/04/2025						
										Natad								
										Noted		25/04/2025						
										Thank you for the report.	Kindly capture	25/04/2025						
										Dear HoD. Kindly find perf	ormance report	29/04/2025						
										Approval Certificate: Q4- D	Dear Sir/Madam	30/04/2025						
De Canadila Tababala'	A	Annual Castilization of the state	h fa da se							Viedb fied as formation								 
Dr Sandile Tshabalala	Accounting Officer	Approval Certificate: Q1- Dear Sir/I	Madam		07/2024													
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report. positive	variances are noted and reasons for deviation where targets		07/2024													
Nirvasha Moodley	Department Coordinato	r Good day		26/0	07/2024								1					
Nirvasha Moodley	Department Coordinato	r Dear Dr Tshabalala, Kindly find the	performance report for Q1, completed in line with the natio	onal 31/(	07/2024													
		and all and a state of the set of		. , .													-	
Roanda Pretorius	National Oversight	Noted thanks		27/0	07/2024													