

## QPR for FY 2024-25 for Provincial Public Entity Institution of KwaZulu-Natal Gaming and Betting Board of location KwaZulu Natal as of ( Friday, May 9, 2025 10:54-58 AM )

	1					1					Ous	artor - A					Annual Performance		
Frequency	Programme	Sub Programme	Indicator Indicator	or Type Output	DataTyne	MTSF Priority	Provincial Priority	Cluster	Target O4	Actual Ouput	Qua Q4	Reason for Deviation Q4	Corrective Action O4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Quarterly	Programme 1: Administration	Communication Unit	Number of awareness campaigns conducted on the Non-Stan	21 C C C C C C C C C C C C C C C C C C C	Number	Priority 2: Economic Transformatio	n And Growing the	The Economic Sectors, Employment and	5	5				20	8			Sharme retion	- Comune
			negative effects of illegal and irresponsible gambling  Number of Awareness campaigns on economic  Non-Stan	deadless d. Assesses	Number	Job Creation  Priority 2: Economic Transformation	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	12	2				12	2				
			opportunities associated with the gaming and betting	dardized Average	Number	Job Creation	Economy	Infrastructure Development cluster	ľ	ľ				12					
			Industry  Number of Socio-Economic Development Initiatives Non-Stan	idardized Average	Number	Priority 2: Economic Transformatio	n And Growing the	The Economic Sectors, Employment and	5	5				20	5				
			facilitated	uaruizeu Average	Nullibei	Job Creation	Economy	Infrastructure Development cluster		ľ				20					
		Governance, Risk and Compliance	Risk Management Maturity Assessment level achieved Non-Stan	dardized Average	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	4	4				4	4				
						Developiliertal state	government	Development cluster											
		Human Resource	% implementation of Human Resource Management and Development Strategy	dardized Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	80	80				80	80				
		INFORMATION & COMMUNICATION		dardized Max	Percentage	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional	60	60				60	60				
		TECHNOLOGY SERVICES																	
		Legal Services	Number of legal interventions implemented to support priority projects.	dardized Average	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	80	80				80	53				
			Percentage Implementation of Litigation Management Non-Stan	dardized Max	Percentage	Priority 1: A Capable, Ethical and	government Basic Services	Governance, State Capacity and Institutional	2	2				3	2				
		Office of the CFO	Strategy % of valid invoice paid within 30 working days Non-Stan	dardized Max	Percentage	Developmental State Priority 1: A Capable, Ethical and	Basic Services	Development cluster  Governance, State Capacity and Institutional	100	100				100	100				
			Auditor General outcome on financial and Performance Non-Stan			Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	0	0				Unqualifed Audit Outcor	ne -				
			Information			Developmental State	incorruptible government	Development cluster						with no matters of emphases					
			Auditor General outcome on financial and Performance Non-Stan	dardized Not Applic	able Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional							-				
						Developmental State	incorruptible government	Development cluster											
		Office of the Chief Executive Officer	Number of Projects implemented to advance Non-Stan Transformation Strategy.	dardized Average	Number	Priority 2: Economic Transformatio Job Creation	n And Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1				4	1				
			Number of strategic monitoring initiative conducted on Non-Stan	dardized Average	Number	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional	1	1				4	1				
			priority projects  Number of quarterly Performance Report submitted as Non-Stan		Number	Developmental State Priority 1: A Capable, Ethical and	Build a caring d	Development cluster Governance, State Capacity and Institutional	1	1			-	4	1				
			Number of quarterly Performance Report submitted as Non-Stan per the statutory requirements	uaruized Max	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	ľ	1				4	ľ				
	Programme 2: Business Developmen	nt Programme 2: Business Development		dardized Max	Number	Priority 2: Economic Transformatio	n And Job Creation	The Economic Sectors, Employment and	10	10				50	30	1	1		
			Programme and Transformation Fund  % of Black Industrialist projects linked to economic Non-Stan	dardized Max	Percentage	Job Creation Priority 2: Economic Transformatio	n And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	20	20				50	20				
			opportunities within Gambling Industries.			Job Creation	Economy	Infrastructure Development cluster											
			% of SMME's Project supported through Transformation Non-Stan Fund.	dardized Max	Percentage	Priority 2: Economic Transformation  Job Creation	n And Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	20	20				60	20				
	Programme 3: Operations	Licensing and Registration	% of license issued to qualifying enterprises demonstrating a minimum ownership stake of 26% held by historically disadvantaged individuals	dardized Max	Percentage	Priority 2: Economic Transformatio Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	70	70				70	85				
			% of corporate applications processed within targeted Non-Stan	dardized Max	Percentage	Priority 2: Economic Transformatio		The Economic Sectors, Employment and	80	80				80	80				
			timeframe  Number of Jobs Opportunities facilitated Non-Stan	dardized Max	Number	Job Creation  Priority 2: Economic Transformation	Economy n And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	512	512				852	512				
						Job Creation	Economy	Infrastructure Development cluster	-	-									
			Number of Interventions implemented to grow revenue Non-Stan	idardized Max	Number	Priority 2: Economic Transformation  Job Creation	n And Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0				1	1				
		Monitoring and Compliance	% of licensees complying with license conditions. Non-Stan	dardized Max	Percentage	Priority 2: Economic Transformatio		The Economic Sectors, Employment and	80	80				80	80				
			Number of premises raided for illegal gambling Non-Stan	dardized Average	Number	Job Creation Priority 2: Economic Transformatio	Economy n And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	45	45				85	25,25				
			December of contiller contilists by objected and May Cha	idardized Max	D	Job Creation Priority 2: Economic Transformation	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	00	00				00	00				
			finalized within 60 working days.		Percentage	Job Creation	Economy	Infrastructure Development cluster	30	30				30	30				
			Number of legislative compliance inspections conducted. Non-Stan	dardized Max	Number	Priority 2: Economic Transformation  Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	62	62				272	90				
		Office of the COO	% of Industry related complaints resolved within 60 Non-Stan	dardized Max	Percentage	Priority 2: Economic Transformation		The Economic Sectors, Employment and	80	80				80	80				
			working days  Number of interventions implemented to grow revenue Non-Stan	dardized Max	Number	Job Creation Priority 2: Economic Transformatio	Economy n And Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	1			1	3	1	+			
						Job Creation	Economy	Infrastructure Development cluster	-	-			1		-				
			Number of projects implemented to advance Non-Stan Transformation Strategy	dardized Max	Number	Priority 2: Economic Transformation  Job Creation	n And Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	l <sup>2</sup>	2				Ь	-				
Total:	28																		
Feedback																			
		Quarter - 1					Quarter - 2			Quarter - 4					ed Annual				
Username Q1	Role Q1	Feedback Q1		Dated Q1	Username Q2		Role Q2	Feedback Q2	Feedback Q4		Dated Q4	Username	Role	Feedb	ack		Dated		
					Sanele Dlamini		Entity Coordinator	Kindly find the report for Q2											
					Lulama Sthembela Ndlazi		OTP Coordinator	Outputs captured have been note	d,										
					Sanele Dlamini		Entity Coordinator	Good Day CE											
					Portia Baloyi		Accounting Officer	Approval Certificate: Q2- Kindly fi	nd										
											09/04/2025 15/04/2025								
									Good day										
									Thank you for the report										
									Good Day		29/04/2025								
				15/07/2024					Approval Certificate: Q4- A	Approved.	29/04/2025								
Lulama Sthembela Ndlazi OTP Coordinati			Thank you for the report, reason for deviation statements are noted.																
Portia Baloyi	Accounting (		Approval Certificate: Q1- Approved		324														
Sanele Dlamini	Entity Coord			20/06/2024															
Sanele Dlamini	Entity Coord	inator Dear CE		31/07/2024	1		I	I				1		I			1	1	1

OPR for for Institution of of location Report
Page - 1

Page - 1