Planning, monitoring & evaluation Department: Panning, Monitoring and Evaluation ReFUBLIC of SOUTH AFRICA

## QPR for FY 2024-25 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of ( Friday, May 2, 2025 10:25:23 AM )

		1	1	1					1		Quarter - 4 Annual Performance								
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target 04	Quarter - 4 Actual Ouput O4 Reason for Deviation O4	Corrective Action O4	Annual Target	Aggregate Output	Ann Pre-Audited Annual Performance	Reason for Deviation Corrective Action	Audited Annual Peformance		
Annually	Programme 1: Administration	Programme 1: Administration	default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable					- <u>55</u> -5					
		Sub-Programme 1.1: Office of the MEC	default	Not Applicable	Not Applicable		Not Applicable	-	Not Applicable										
		Sub-Programme 1.2: Senior Management (HOD) Sub-Programme 1.3: Corporate Services	default default	Not Applicable Not Applicable	Not Applicable Not Applicable		Not Applicable Not Applicable	-	Not Applicable Not Applicable										
		Sub-Programme 1.4: Financial Management	default	Not Applicable	Not Applicable		Not Applicable	-	Not Applicable										
		Sub-Programme 1.5: Sector Skills Development and Training	default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable										
	Programme 2: Intergrated Economic	Regional and Local Economic Development	Number of municipal red tape interventions	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d Growing the	The Economic Sectors, Employment and	6	6		6	6		Target achieved			
	Development Services and Business Regulations (IEDS-BR)	5	implemented				Job Creation	Economy	Infrastructure Development cluster										
	Programme 3: Trade and Industry Development	t Sector Development	Number of cannabis SMME processors provided with	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d Growing the	The Economic Sectors, Employment and	3	4		3	4		Target overachieved. During the			
			equipment. Number of clusters funded to enhance sectoral	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and				1	1		2024/2025 financial year, four(4) of			
		Strategic Industrial Interventions	competitiveness Number of strategic interventions frameworks developed	d Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	3	3		3	3		Target achieved.			
							Job Creation	Economy	Infrastructure Development cluster	-	-		-	-		Green Hydrogen, Natural Fibre			
		Tourism Growth & Development	Number of tourism attractions and products implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	5			5			Revised			
			Number of tourism products supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	5	5		5	5		Target achieved			
		Tourism Planning	Number of Tourism Frameworks Developed	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	3	3		3	3		Target achieved			
		Trade and Investment Promotion	Number of partnerships established for trade and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d Growing the	The Economic Sectors, Employment and	4			4						
			investment Number of trade and investment co ordinating structure:	s Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	2	2		2	2		Target achieved			
			funded Number of companies supported for exports	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	15	C0		15	c.e.		Target overachieved.			
							Job Creation	Economy	Infrastructure Development cluster							The Department collaborated with			
			Number of Business Environment Index Studies Conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		1	1		Target achieved			
			Number of District One Stop Shops Funded	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	1		2	1		Target not achieved: The Alfred Duma One Stop Shop (OSS) could not			
	Programme 4: Economic Research, Strategy and	d Infrastructure Research	Number of special infrastructure projects supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	2			2						
	rianning		Number of spatial Economic development plans	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And		Infrastructure Development cluster The Economic Sectors, Employment and	1			1						
		Policy and Planning	formulated. Number of strategies formulated (for economic	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	3			3			Revised			
			development) Number of strategies formulated for Economic	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	1	1		1	1		Target achieved			
			Development				Job Creation	Economy	Infrastructure Development cluster	-	[		-	-					
		Statistics and Knowledge Management	Number of Jobs created (through departmental interventions)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	8273			8273			Revised			
			Number of businesses supported through special funding programmes.	g Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1200			1200			Revised			
		1	Number of Social Accounting Metric for the Province	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	1	1		1	1		Target achieved			
			Number of maintained project management database	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	1		1	1		Target achieved			
	Programme 5: Environmental Management	Costal and Biodiversity Management	Number of estuarine management plans developed	Standardized	Not Applicable	Number	Job Creation Not Applicable	Economy Basic Services	Infrastructure Development cluster Not Applicable	1	1		1	1		Target achieved			
			Number of fulltime equivalents/created (FTE's)	Standardized	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable	2183	2234		2183	2234		Target overachieved. The APP target			
		Environmental Governance, Planning and Climate Change	Number of intergovernmental sector programmes implemented	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		1	1		Target achieved			
			Number of legislated tools developed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World		The Economic Sectors, Employment and	2	2		2	2		Target achieved			
			Number of environmental research projects completed Number of functional environmental information	Standardized Standardized	Not Applicable Not Applicable	Number	Priority 7: A better Africa and the World Priority 7: A better Africa and the World		The Economic Sectors, Employment and The Economic Sectors, Employment and	1	1		1	1		Target achieved Target achieved			
Quarterly	Programme 1: Administration	Human Resource Management	management systems maintained Percentage of mandatory compliance reporting	Non-Standardized	May	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Infrastructure Development cluster Governance. State Capacity and Institutional	100	100		100	100					
Quarteriy	Programme 1: Administration	numan Resource Management	Percentage of mandatory compliance reporting	NUTI-Standardized	IVIdX	Percentage	Developmental State	incorruptible	Development cluster	100	Target achieved		100	100					
			Percentage of females recruited at SMS level	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	50	41 Target not achieved. The process for		50	41					
							Developmental State	incorruptible government	Development cluster		the recruitment of vacant senior								
			Percentage of persons with disability recruited	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	2	3 Target overachieved. PWDs posts		2	3					
							Developmental State	incorruptible government	Development cluster		were ringfenced								
			Percentage of Vacancy Rate	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	10	2 Target overachieved, Vacant posts are filled		10	10					
								government		100			100	100					
			Percentage of signed performance agreements submitte	d Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100 Target achieved.		100	100					
			Number of Health & Wellness Initiatives Implemented	Non-Standardized	Max	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	4	4 Target not achieved		16	4					
							Developmental State		Development cluster										
		Office of the CFO	% compliance when processing invoices	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and			100	100 Target achieved.		100	100					
							Developmental State	incorruptible government	Development cluster										
			% compliance when procuring goods and services	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100 Target achieved.		100	100					
								government											
			Percentage of transfer payments budget paid over	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State		Governance, State Capacity and Institutional Development cluster	100	100 Target achieved.		100	241					
		Programme 1: Administration	default	Not Applicable	Not Applicable	Number	Not Applicable	government	Not Applicable										
		Sub-Programme 1.1: Office of the MEC	default	Not Applicable	Not Applicable		Not Applicable	-	Not Applicable										
		Sub-Programme 1.2: Senior Management (HOD)	default default	Not Applicable	Not Applicable		Not Applicable	-	Not Applicable										
		Sub-Programme 1.3: Corporate Services Sub-Programme 1.4: Financial Management	default default	Not Applicable Not Applicable	Not Applicable Not Applicable		Not Applicable Not Applicable	-	Not Applicable Not Applicable										
		Sub-Programme 1.5: Sector Skills Development and Training	default	Not Applicable		Number	Not Applicable	-	Not Applicable										
	Programme 2: Intergrated Economic	and Training Consumer Protection Services	Number of interventions implemented to protect	Non-Standardized	Max	Number	Priority 2: Economic Transformation And	d Growing the	The Economic Sectors, Employment and	1	Revised		5	1					
	Development Services and Business Regulations (IEDS-BR)	s	consumer right Number of consumer awareness programmes conducted		Not Applicable	Number	Job Creation	Economy	Infrastructure Development cluster	350	252 Trench promotioned Addition		1400	706					
	(LOS-DA)				Not Applicable		Priority 2: Economic Transformation And Job Creation	Cooperative	d Governance, State Capacity and Institutional Development cluster		363 Target overachieved. Additional awareness activities were conducted		-400						
			Number of businesses enrolled on the compliance programmes in the province	Non-Standardized		Number	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs an Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	6	6 Target achieved		24	12					
		Economic Empowerment	Number of Economic Transformation initiatives for the	Non-Standardized	Not Applicable	Number		d Growing SMMEs an	d The Economic Sectors, Employment and Infrastructure Development cluster	5	Revised		15	0					
			targeted group Number of jobs facilitated for the trained priority groups	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d Growing the	The Economic Sectors, Employment and	100	106 Target overachieved: The Economic		500	764					
			individuals Number of empowerment opportunities facilitated for	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And		Infrastructure Development cluster The Economic Sectors, Employment and	2	Empowerment unit signed a funding 3 Target overachieved:		4	6					
			businesses in rural and township areas Number of empowerment initiatives facilitated in priority	y Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing SMMEs an	Infrastructure Development cluster d The Economic Sectors, Employment and	2	The Township and Rural 12 Target overachieved. Most of the		8	16					
			sectors Number of businesses supported to graduate to Black	-			Job Creation	Cooperative	Infrastructure Development cluster d The Economic Sectors, Employment and	1	units under EE, mainly Women and		2	10					
			Industrialists programme	Non-Standardized	Not Applicable	Number	Job Creation	Cooperative	Infrastructure Development cluster	1	10 Target overachieved. The Black Industrial unit initiated a unique		2	10					
			Number of black industrialists' companies provided with business operational support	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing SMMEs an	d The Economic Sectors, Employment and Infrastructure Development cluster	2	10 Target overachieved. The Black Industrialist unit formed a		4	25					
			Number of businesses supported to access funding and investment opportunities	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing SMMEs an	d The Economic Sectors, Employment and Infrastructure Development cluster	20	27 Target overachieved. Several direct funding partnerships and platforms		80	45					
			Number of platforms provided for B-BBEE compliance	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d Growing SMMEs an	d The Economic Sectors, Employment and	1	4 Target overachieved. The BEE		4	7					
			engagements and analysis Number of B-BBEE enforcement partnerships establishe	d Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	d Growing SMMEs an	Infrastructure Development cluster d The Economic Sectors, Employment and	1	Compliance and BEE Operations     Target not achieved. The target is		2	0					
		Enterprise Development	Number of SMMEs Supported	Non-Standardized	Not Applicable	Number	Job Creation	Cooperative	Infrastructure Development cluster d The Economic Sectors, Employment and	444	new since October 2024 and the		1777	2951					
							Job Creation	Cooperative	Infrastructure Development cluster				1999						
			Number of cooperatives supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	444	Revised		1777	1200					
			Number of market access opportunities facilitated for small enterprises in priority commodities	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	3	15 Target overachieved: due to Increased demand from small		8	38					
			small enterprises in priority commodities Number of small enterprises incubated in priority sectors	s Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d Growing SMMEs an	d The Economic Sectors, Employment and	20	114 Target overachieved. Variance is due		80	146					
			Number of business infrastructure provided for small	Non-Standardized	Not Applicable	Number		d Growing SMMEs an	Infrastructure Development cluster d The Economic Sectors, Employment and	2	8 Target overachieved. Variance is due		3	13			+		
		Regional and Local Economic Development	enterprises Number of RLED initiatives to support local municipalitie	s Non-Standardized	Max	Number	Job Creation Priority 2: Economic Transformation And	Cooperative d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	8	to infrastructures completed earlier Revised		34	9					
					N-h A- 11 11		Job Creation	Economy	Infrastructure Development cluster				10						
			Number of municipal informal infrastructure projects funded	Non-Standardized	Not Applicable	Number	Job Creation	Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	3	9 Target achieved		13	14					
			Number of social and informal entrepreneurs capacitated	d Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing SMMEs an	d The Economic Sectors, Employment and Infrastructure Development cluster	70	206 Target overachieved, 22 Social Entrepreneur's were recruited on		130	440					
		-													-	· · · · · ·			

Norm         Norm <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>																				
				Number of municipal employment initiatives (MEI)	Non-Standardized	Not Applicable	Number		And Growing the			5 5		Target archieved	16	7		· · · · · · · · · · · · · · · · · · ·		
		Regulation	ions Services	funded Number of interventions implemented to ensure	Non-Standardized	Max	Number		n And Growing the			2 Re	vised		8	2				
					Non-Standardized	Not Applicable	Number		Economy Growing SMMEs an			10 10		Target achieved.	42	22				
<															-	-		1		
				Number of programmes facilitated to support informal	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	n And Growing SMMEs an	d The Economic Sectors	s, Employment and	4 4		Target achieved	15	11				
				economy Number of business inspections conducted	Non-Standardized	Not Applicable	Number		Cooperative Growing SMMEs an	Infrastructure Develop d The Economic Sectors	pment cluster s. Employment and	250 26	4	Target overarched. Spaza Shop	1000	733				
								Developmental State	Cooperative	Infrastructure Develop	pment cluster			registrations resulted in the focus on	00	1.00	 	<u> </u>		
					Non-Standardized	Not Applicable	Percentage					90 11	J	exceeded for this quarter as the unit		1/3		1		
																		1		
																		1		
				Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	n And Growing SMMEs an	nd Governance, State Cap	pacity and Institutional	1 1		Target achieved: The sub-unit took	7	3	 			
Norm	Programme 3: Trade and Inc	Industry Development Sector Dev	evelopment	Number of strategic interventions implemented in	Non-Standardized	Not Applicable	Number			Development cluster The Economic Sectors	s. Employment and	2 Re	vised	over regulatory functions from the	5	0				
	riogramme s. ridde and mar	industry bevelopment been ber	e e e e e e e e e e e e e e e e e e e	economic sectors			_	Job Creation	Economy	Infrastructure Develop	pment cluster							<u> </u>		
				Number of industry cluster projects supported	Non-Standardized	Not Applicable	Number					0 No	target for this quarter		1	1				
		Strategic Ir	c Industrial Interventions	Number of jobs created	Non-Standardized	Not Applicable	Number		n And Growing the	The Economic Sectors	s, Employment and	0			25	121				
					Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation		The Economic Sectors	s, Employment and	0			4	0				
					Non-Standardized	Not Applicable	Number		Economy n And Growing the			2 2		Target achieved.	3	3				
					Non-Standardized	Not Applicable	Number					0 1		The anuaculture projects	5	4		<u> </u> !		
					Non-Standardized	Not Applicable	Number							development that could not be	2	*		1		
														achieved in Q3, according to the APP, was achieved in Q4.				1		
		Tourism C	County and Development	Norther of interventions involvemented to support	New Chandradiand	Net Applicable	Number	Delevito D. Francescia Terrativa	And Convinentia	The Contraction Contract	. Construction of				10	0		<u> </u> '		
N         N		Tourism G	Growth and Development		Non-Standardized	Not Applicable	Number					4 4		Target achieved	16	8				
		Tourism Pl	Planning	Number of interventions implemented to support	Non-Standardized	Not Applicable	Number		n And Growing the	Governance, State Cap	pacity and Institutional	9 Re	vised		27	12				
					Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation		The Economic Sectors	s, Employment and	3 3		Target achieved	12	6		1 1		
		Tourism Se	Sector Transformation	Number of tourism sector transformation initiatives	Non-Standardized	Not Applicable	Number		And Growing the			4 Re	vised		9	3		+'	<u> </u>	
N         N				implemented			Number		Economy And Growing the	Infrastructure Develop	pment cluster	2		Tarpet achieved	4	3		<u> '</u>		
				Enterprises			in a more i	Job Creation	Economy	Infrastructure Develop	pment cluster	2			*0	-	 	<u> </u>		
					Non-Standardized	Not Applicable	Number		h And Growing the Economy			3 3		Target achieved	9	5		<u> </u>		
		Trade and	nd Investment Promotion		Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation		The Economic Sectors	s, Employment and	1 0			2	2		· · · · · · · · · · · · · · · · · · ·		
N         N								sod Creation	conomy	mmascructure Develop	privent clus(er			was acriieveu în the third quarter.				1 /		
N         N	Programme 4: Economic Rer	Research, Strategy and District On	Operation Management	Number of funding capacity building sessions conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	And Growing the	The Economic Sectors	s, Employment and	1 Re	vised		4	2		+'		
	Planning	,	a a companya and					Job Creation	Economy	Infrastructure Develop	pment cluster	1		Target achieved		2		<u> </u> '		
					Non-Standardized	Not Applicable	Number		Economy			1 1		Target achieved	4	2				
		Research a	h and Modelling	Number of infrastructure research reports produced	Non-Standardized	Not Applicable	Number					1 1		Target achieved	2	2				
				Number of economic research projects funded	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation		The Economic Sectors	s, Employment and	1 1		Target achieved	2	2				
		Statistics a	s and Knowledge Management	Number of quarterly economic publications issued	Non-Standardized	Not Applicable	Number			Infrastructure Develop The Economic Sectors	pment cluster s, Employment and	1 1		Target achieved	4	2	 			
N         N								Job Creation	Economy	Infrastructure Develop	pment cluster					2		/		
		Strategy a	and Governance		Non-Standardized	Not Applicable	Number					1 1		Target achieved	4	2				
N         N	Programme 5: Environmental	ntal Management Costal and	nd Biodiversity Management		Standardized	Not Applicable	Number	Not Applicable	Basic Services			1545 80	3		7725	9017		1		
N         N				Number of beneficiaries trained on IASP eradication						Governance, State Cap	pacity and Institutional		-	Target overachieved. The target has	1000					
				Number of Hectares cleared of invasive alien species	Standardized	Not Applicable	Number	Not Applicable	Basic Services	Governance, State Cap	pacity and Institutional	30000 11	3152	Target overachieved. The Q4 target	100000	174366	 	<u> </u> '		
<form></form>		Environme		Number of Administrative enforcement notices issued for	r Standardized	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		30 43		Target overachieved. More	125	210				
		Enforceme	ment	non-compliance with environmental legislation	Chandradiand	Net Applicable	Number	Net Applicable	Denia Com inco	Net Applicable					2	2	 	<u> </u> '		
<table-container></table-container>				NPA for prosecutions								1			۲	3		!		
												150 18	D		600	759	 	<u> </u> '		
				compliance								3			10			'		
k         k		Environme Services	mental Empowerment Management		Standardized	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		15 16			60	80		1		
				Number of environmental awareness activities conducted	d Standardized	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		250 36	D	Target overachieved. Understanding	1000	1422		, i		
		Environme	mental Governance, Planning and Climate	Number of climate change interventions implemented	Standardized	Max	Number	Not Applicable	Basic Services	Governance, State Cap	pacity and Institutional	4 Re	vised	and interest of communities and	10	2		+		
		Change		Number of climate change interventions implemented	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the W	orld Human Settlement	The Economic Sectors	s, Employment and	1 4		Target overachieved. The additional	5	4				
<form>          k</form>									livelihood		pinent cluster			the provincial government's						
<table-container>          N</table-container>		Environme	mental Quality Management		Standardized	Not Applicable	Percentage	Not Applicable	Basic Services	Not Applicable		100 10	D		100	400		1		
<form>          N</form>				timeframes.	Chandradiand	Net Applicable	0	Net Annihile	Denia Com inco	Net Applicable		100 10		Terret relieved Descind 1	100	400	 	<u> </u> '		
<table-container>          N</table-container>				finalized within legislated timeframes.			-					100 10			100	400		<u> </u>		
				Percentage of complete air emissions licences (AELs)	Standardized	Not Applicable	Percentage	Not Applicable	Basic Services	Not Applicable		100 Re	vised		100	100				
<table-container>  n <td< td=""><td></td><td></td><td></td><td>Percentage of complete Air Emissions Licences (AELs)</td><td>Non-Standardized</td><td>Max</td><td>Percentage</td><td></td><td></td><td></td><td></td><td>95 NA</td><td>R</td><td>No Applications Received</td><td>95</td><td>95</td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td></td<></table-container>				Percentage of complete Air Emissions Licences (AELs)	Non-Standardized	Max	Percentage					95 NA	R	No Applications Received	95	95		· · · · · · · · · · · · · · · · · · ·		
<form>  with the state with the state<td></td><td></td><td></td><td>applications finalized within legislated timeframes</td><td></td><td></td><td></td><td>Developmental State</td><td>and sustainable livelihood</td><td>Development cluster</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><u> </u></td><td></td></form>				applications finalized within legislated timeframes				Developmental State	and sustainable livelihood	Development cluster								<u> </u>		
Image         Image <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										,										
<table-container>      math     math</table-container>	eedback																	<u>↓'</u>		
AndSecond<	01										+ 03			11	Auditer	I Annual		<u> </u> '	<u> </u>	
Index <th< td=""><td>Role Role</td><td>ole QI</td><td>Feedback QI</td><td></td><td>Dated Q</td><td></td><td>mame Q2 ngeleni Zondi</td><td></td><td></td><td></td><td></td><td>reedback Q4</td><td>Dated Q4</td><td>osemame</td><td>Feedba</td><td>CK .</td><td>vated</td><td><u> </u>/</td><td></td></th<>	Role Role	ole QI	Feedback QI		Dated Q		mame Q2 ngeleni Zondi					reedback Q4	Dated Q4	osemame	Feedba	CK .	vated	<u> </u> /		
n     n </td <td></td> <td> </td> <td>·/</td> <td></td>																	 	·/		
n       n																		·'		
n      n     n     n     n     n     n     n     n     n     n     n     n     n     n     n    <										C	in December 2 and 2							<sup>1</sup>	<u> </u>	
Image: state										Rememb	and the surprised and interesting the surprised of the su							1		
And particuleAnd 						Lond	diwe Luthuli		Accounting Officer	Approval	l Certificate: Q2- Please find							<u> </u>		
And particuleAn																				
And particuleAn																		/		
And particuleAn																		<u>                                     </u>		
And particuleAn																		<u>↓'</u>	<u> </u>	
And particuleAn																		<u> </u> '	<u> </u>	
And particuleAn												Preliminary figures	00/04/2022				 	<u> </u> '	+	
And the service of t																	 	·/		
And the series of the series			1							<u> </u>		A						t/	<u> </u>	
Image: series of the series					1													1		
Image: Section of the section of th													and and a							
decude dig 0decude dig 0 </td <td></td> <td>Report 29/04/2025</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td>													Report 29/04/2025					1		
And State         And State <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2024 2025</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												2024 2025								
paper 2001         paper 2001 <th 2<="" paper="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2024 2025</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td>2024 2025</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>												2024 2025							
ngen 2 hours 1	ondiwe Luthuli Accou	counting Officer	Approval Certificate: Q1- Please find I	herewith approved certificate for your consideration	30/	07/2024						2024 2025								
	ondiwe Luthuli Accou ulama Sthembela Ndlazi OTP C	counting Officer TP Coordinator	Approval Certificate: Q1- Please find I Thank you for the report, the departm	herewith approved certificate for your consideration	30/ is for 18/	07/2024						2024 2025								
	ondiwe Luthuli Accou ulama Sthembela Ndlazi OTP C bongeleni Zondi Depar	ccounting Officer TP Coordinator epartment Coordinator	Approval Certificate: Q1- Please find I Thank you for the report, the departm Q1 Performance Report 24/25	herewith approved certificate for your consideration ment is reminded to update the report by providing reason	30/ is for 18/ 10/	107/2024 107/2024 107/2024						2024 2025								
	andiwe Luthuli Accou ulama Sthembela Ndlazi OTP C bongeleni Zondi Depar bongeleni Zondi Depar	counting Officer TP Coordinator epartment Coordinator epartment Coordinator	Approval Certificate: Q1- Please find I Thank you for the report, the departm Q1 Performance Report 24/25 Request for an approval of the Quarter	herewith approved certificate for your consideration ment is reminded to update the report by providing reason	30/ is for 18/ 10/ 30/	07/2024 07/2024 07/2024 07/2024						2024 2025								