

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Quarter - 4				Annual Performance						
										Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance	
Annually	Programme 1: Administration	Sub Programme 1.10. Strategic Planning and Service Delivery	1.10.1 Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
			1.10.2 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
		Sub Programme 1.12. Evaluation	1.12.1 Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
			Sub Programme 1.2. Office of the HOD	1.2.1 Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1	1				
		Sub Programme 1.4. Human Resource Administration		1.4.1 Percentage of people with disabilities employed	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	2.3			3	2.3		Target not Achieved, the department has only managed to appoint 2.3% (28/1186) people with disabilities	priorities filling of posts with PWD in line with the departmental strategy on the recruitment	
			1.4.2 Percentage of entry-level posts filled with youth	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	Governance and Administration cluster	30	0			30	0		Target not achieved no entry level post were filled in the fourth quarter of the 2024/2025 financial year.	Entry level posts will be filled in the first quarter of the new financial year because screening and sorting has taken place adn shortlisting and interviews will follow.		
		Sub Programme 1.5. Human Capital Development	1.5.1 Percentage of employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					100	100					
			1.5.4 Number of graduate interns recruited	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					15	100		Approval to appoint 100 was granted by the Accounting Officer and the budget was allocated accordingly			
	Sub Programme 1.8. Financial Management	1.8.1 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	50	50			50	50						
		Programme 2: Local Governance	Sub Programme 2.2: Municipal Finance	2.8.2 Number of municipalities supported to achieve unqualified audit outcomes with no findings	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54				
	2.8.4 Number of Municipalities supported with the reduction of consumer debt			Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54					
	2.8.5 Number of municipalities supported to reduce government debt			Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54					
	2.8.6 Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA			Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1	1					
	Sub Programme 2.2: Intergovernmental Relations		2.2.2 Number of Districts/ Metro monitored on the implementation of One Plans	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			11	11					
			Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 Reports compiled as prescribed by the MSA (linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			1	1				
	2.4.3 Number of evaluation studies conducted on municipal programmes			Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
	Sub Programme 2.7: Municipal Forensics		2.6.4 Percentage of Section 106 Backlog recommendations monitored for implementation	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100					
		Sub-Programme 2.4: Integrated Development Planning	2.3.2 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP process	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			11	11					
	2.1.4 Number of Municipalities Supported to monitor implementation of service delivery commitments made in the IDPs		Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					54	54						
	Programme 3: Development and Planning	Sub Programme 3.3. Local Economic Development (LED)	3.1.3 Number of Municipalities supported to implement the Provincial Small Town Revitalisation Strategy	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			3	3					
			3.2.1 Number of work opportunities reported through Community Works Programme	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	45000	47136			45000	47136		Overachievement was due to allowance to over recruit by 10% to compensate for a high rate of	None		
			3.3.1 Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1000	1382			1000	1382		New intakes of participants had to be undertaken during the financial year, as contracts of some participants	None		
			3.4.1 Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	5	5			5	5					
			3.4.2 Number of CSCs constructed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1						
			3.1.5 Percentage of identified SMMEs supported in line with the Funding Approach (inclusive of LED programmes)	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	Governance and Administration cluster	100	100			100	100					
			3.4.5 Number of TACs sites connected with WIFI	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster					90	0		Changes were requested on the Programme implementation approach which impacted on	SCM to review and consult with current service provider appointed in terms of scope change		
			Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of National grants	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	10	10			10	10					
		3.8.9 Number of municipalities monitored on the Review of Water Service Development Plans		Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14			14	14					
		Sub Programme 3.5: Disaster Management	3.8.8 Number of Integrated Communication Systems implemented	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
			Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	4.1.6 Number of databases of coordinated government support maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
		Quarterly		Programme 1: Administration	Sub Programme 1.1. Office of the MEC	1.1.1 Number of site inspections conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			2	2		
	Sub Programme 1.10. Strategic Planning and Service Delivery		1.10.3 Number of SDIPs monitored			Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
1.10.4 Percentage of Departmental complaints received monitored for resolution			Non-Standardized		Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	75,25					
Sub Programme 1.11. Monitoring	1.11.1 Number of Performance reviews conducted		Non-Standardized		Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	4					
Sub Programme 1.13. Policy and Research	1.13.1 Number of Policies reviewed		Non-Standardized		Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	2	9	Additional policies were reviewed as requested by the ICT Directorate.		8	15					
	1.13.2 Number of policies monitored		Non-Standardized		Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			12	12					
Sub Programme 1.14. Legal Services	1.14.1 Percentage compliance with legislation		Non-Standardized		Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100					
	1.14.2 Percentage of policies certified within 30 days of receipt		Non-Standardized		Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	93	Target achieved. 93% (14/15) of policies were certified within 30 days of receipt. 15 policies received and certified within 30 days. Statutory processes required for the		100	58,25					
Sub Programme 1.15. Corporate Communication	1.15.1 Number of Internal Communication Strategies Implemented		Non-Standardized		Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
	1.15.2 Number of Local Government Communication Plans Implemented		Non-Standardized		Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
Sub Programme 1.2. Office of the HOD	1.2.2 Percentage of suppliers/invoices paid within the thirty day period		Non-Standardized		Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	80	Target not Achieved. 80% (1669/2089) invoices paid within the thirty day period during the	invoices will be paid once funds are available	100	90,75					
	1.2.3 Number of Performance Assessment engagements held with Ministerial Representatives		Non-Standardized		Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			6	7					
Sub Programme 1.5. Human Capital Development	1.5.2 Percentage of underperforming staff Performance Improvement Plans monitored		Non-Standardized		Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100					
	1.5.3 Percentage of Vulnerable Groups Staff capacitated as per the WSP		Non-Standardized		Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100					
Sub Programme 1.6. Auxiliary Services	1.6.1 Number of Departmental Buildings compliant with the Occupational Health and Safety Act		Non-Standardized		Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	17	17			17	17					

		Sub Programme 1.7. Information Communication Technology	1.7.1 Percentage of compliance with ICT governance framework	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100				
			1.7.2 Percentage of End Point Cyber-Security initiatives implemented	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100				
	Sub Programme 1.8. Financial Management		1.8.2 Number of programme budgets spent in accordance with approved budget	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	3	Target not achieved. 3/4 programme budgets spent in accordance with approved budget. the slight under	Payment will be processed in 2025/26 financial year once all legal processes have been	4	3,75				
			1.8.3 Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	60	77	The SCM Procurement Strategy is to ensure that the Department achieves		60	77				
			1.8.4 Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100				
			1.8.5 Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100				
			1.9.1 Percentage of transactions subjected to determination tests for UIFW	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100				
	Sub Programme 1.9. Internal Control		1.9.2 Percentage of bid compliance audits conducted	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100				
			1.9.3 Percentage of Fraud and Corruption cases monitored for finalisation	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Justice, Crime Prevention and Security cluster	100	100			100	75				
	Subprogramme 1.3. Organisational Development and Efficiency Services		1.3.1 Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	5	The extra Disaster phase 2 & 3 SOPs were developed.		12	14				
			2.1.1 Number of municipalities supported with implementation of the Municipal Support and Intervention Plans	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54				
	Sub Programme 2.1: Local Government Champions		2.1.2 Number of municipalities supported to implement the Back to Basics Programme	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	5	5			10	10				
			Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 4)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	22	44	44 Municipalities guided to comply with MPRA.		44	66				
	Sub Programme 2.2: Municipal Finance		Number of municipalities supported to reduce Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	27	27			54	54				
			2.8.3 Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	7	More municipalities than what was planned for were identified to be in arrears and needed support.		3	5,5				
	Sub Programme 2.2: Intergovernmental Relations		2.8.9 Percentage of identified municipalities supported to resolve unfunded budgets	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	50				
			2.8.8 Number of municipalities monitored on the implementation of indigent policies	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14			54	54				
	Sub Programme 2.3: Public Participation		2.2.1 Number of Districts and Metro Development Hubs supported towards functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			11	11				
			2.10.1 Number of municipalities supported to maintain functional ward committees	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44			44	44				
	Sub Programme 2.3: Public Participation		2.10.2 Number of functional War Rooms with CDWs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	92	44			370	228				
			2.10.3 Number of municipal Rapid Response Teams functional	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44			44	44				
	Sub Programme 2.3: Public Participation		2.10.4 Number of Municipalities monitored on the implementation of GBVF responsive programmes	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	7	7			54	54				
			2.10.5 Number of municipalities supported to promote participation in community based local governance processes	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	27				
	Sub Programme 2.3: Public Participation		2.10.6 Number of municipalities supported to resolve community concerns	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			44	44				
			2.10.7 Number of municipalities monitored on the functionality of Youth Units	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	12	12			54	54				
	Sub Programme 2.3: Public Participation		2.10.2 Number of functional War Rooms with CDWs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster	76	80	positive variance, more than 78 War rooms with CDWs.		320	80				
			Number of municipalities supported to institutionalize the performance management system (PMS) (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	13	13			54	54				
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation		2.4.4 Number of municipalities assessed on municipal performance	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54				
			2.4.5 Number of Municipal Support and Intervention plans monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54				
	Sub Programme 2.7: Municipal Forensics		2.6.1 Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100				
			2.6.2 Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100				
	Sub Programme 2.7: Municipal Forensics		2.6.3 Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	13	13			54	54				
			2.9.1 Number of integrated capacity building strategy for local government implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	0,75				
	Sub Programme 2.9: Capacity Building		2.9.2 Number of capacity building interventions conducted in municipalities	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	4			16	12				
			2.3.1 Number of Municipalities supported to align their IDPs to National, Provincial and District Priorities	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54				
	Sub-Programme 2.4: Integrated Development Planning		2.3.3 Number of municipalities with legally compliant IDPs	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	40,5				
	Sub Programme 2.6: Municipal Governance and Administration		2.5.1 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers(Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14			54	40				
			2.5.2 Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14			54	41				
	Sub Programme 2.6: Municipal Governance and Administration		2.5.3 Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	75				
			2.5.4 Percentage of Ministerial Reps assessed on Performance	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	75				
	Sub-Programme 2.8: Synergistic Partnerships		2.7.1 Number of municipalities with the participation of traditional leaders	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	52	52			52	52				
	Sub Programme 3.1. Spatial Planning		3.5.1 Number of Provincial SDPs monitored for implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	0,5				
			3.5.2 Number of municipalities supported with the implementation of SDPs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	7	7			54	54				
	Sub Programme 3.2. Land Use Management		3.3.3 Number of Municipalities supported with the implementation of Land Use Schemes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			44	44				
			3.7.1 Number of awareness programmes on the importance of land use management systems conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	4				
	Sub Programme 3.2. Land Use Management		3.7.2 Number of Municipalities supported to implement an effective Land Use Management system	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44			44	44				

