

QPR for FY 2024-25 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (ridg, May 2, 2025 10:14:40 AM)

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Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	/ Cluster	Target Q4	Qui Actual Ouput Q4	arter - 4 Reason for Deviation Q4	Corrective Action Q4	Annual Target	Ar Aggregate Output Pre-Audited Annual Performance	nual Performance Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1. Administration	Sub Programme 1.10. Strategic Planning and Service Delivery	1.10.1 Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
			1.10.2 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	1	1			1	1			
								incorruptible	Development cluster									
		Sub Programme 1.12. Evaluation	1.12.1 Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
		Sub Programme 1.2. Office of the HOD		Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional					1	1			
			achieved					incorruptible government	Development cluster									
		Sub Programme 1.4. Human Resource Administration	1.4.1 Percentage of people with disabilities employed	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	3	2.3			3	2.3	Target not Achieved, the department has only managed to appoint 2.3%	priorities filling of posts with PWD in line with the departmental strategy	
			1.4.2 Recentors of astro loval parts filled with youth	Non Standardized	Not Applicable	Borcostago	Priority 2: Economic Transformation An	government	Governance and Administration cluster	20	0			20	0	(28/1186) people with disabilities.		
			1.4.2 Percentage of entry-level posts filled with youth	Non-Standardized	NOL Applicable	Percentage	Job Creation	incorruptible	Governance and Administration cluster	30	0			30		post were filled in the fourth quarter	first quarter of the new financial year because screening and sorting has	
								government								of the 2024/2025 financial year.	taken place adn shortlisting and	
		Sub Programme 1.5. Human Capital Development	1.5.1 Percentage of employees compliant with financial	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional					100	100		interviews will follow.	
			disclosure submission					incorruptible government	Development cluster									
			1.5.4 Number of graduate interns recruited	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					15	100	Approval to appoint 100 was granted by the Accounting Officer and the		
		Sub Programme 1.8. Financial Management	1.8.1 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	50	50			50	50	budget was allocated accordingly		
								incorruptible government	Development cluster									
	Programme 2: Local Governance	Sub Programme 2.2: Municipal Finance	2.8.2 Number of municipalities supported to achieve unqualified audit outcomes with no findings	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	54	54			54	54			
			2.8.4 Number of Municipalities supported with the	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	54	54			54	54			
			reduction of consumer debt					incorruptible government	Development cluster									
			2.8.5 Number of municipalities supported to reduce government debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	54	54			54	54			
			2.8.6 Number of Reports submitted on state of municipal	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional					1	1			
			finance in terms of section 131 of the MFMA					incorruptible government	Development cluster									
		Sub Programme 2.2: Intergovernmental Relations	2.2.2 Number of Districts/ Metro monitored on the implementation of One Plans	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	11	11			11	11			
		Sub Programme 2.5: Municipal Performance	Number of Section 47 Reports compiled as prescribed by	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government	The Economic Sectors, Employment and	1	1			1	1			
		Monitoring, Reporting and Evaluation	the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)				Developmental State		Infrastructure Development cluster									
			2.4.3 Number of evaluation studies conducted on municipal programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
		Sub Programme 2.7: Municipal Forensics		15 Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100	100			100	100			
			monitored for implementation					incorruptible	Development cluster									
		Sub-Programme 2.4: Integrated Development	2.3.2 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	11	11			11	11			
			process 2.3.4 Number of Municipalities Supported to monitor	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional					54	54			
			implementation of service delivery commitments made in	n	Not Applicable	Number	носярысане	incorruptible government	Development cluster					24	24 			
	Programme 3: Development and Planning	Sub Programme 3.3. Local Economic Development	the IDPS 3.1.3 Number of Municipalities supported to implement the December of Small Town Resituication Stratemy	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional	3	3			3	3			
		(LED)	the Provincial Small Town Revitalisation Strategy					incorruptible government	Development cluster									
			3.2.1 Number of work opportunities reported through Community Works Programme	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	45000	47136			45000	47136	Overachievement was due to allowance to over recruit by 10% to	None	
			3.3.1 Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	1000	1382			1000	1382	compensate for a high rate of New intakes of participants had to be	None	
								incorruptible government	Development cluster							undertaken during the financial year, as contracts of some participants		
			3.4.1 Number of identified CSCs Rehabilitated/ maintainer	d Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	5	5			5	5			
			3.4.2 Number of CSCs constructed	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional					1				
								incorruptible government	Development cluster									
			3.1.5 Percentage of identified SMMEs supported in line with the Funding Approach (inclusive of LED programmes)	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation An Job Creation	d Growing SMMEs ar Cooperative	d Governance and Administration cluster	100	100			100	100			
			3.4.5 Number of TACs sites connected with WIFI	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Build a caring and	The Economic Sectors, Employment and					90	0		SCM to review and consult with	
							Communities	incorruptible government	Infrastructure Development cluster							Programme implementation approach which impacted on	current service provider appointed in terms of scope change	
		Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of National grants	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	10			10	10			
			3.8.9 Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	14	14			14	14			
		Sub Programme 3.5: Disaster Management	3.9.8 Number of Integrated Communication Systems	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	1	1			1	1			
			implemented					incorruptible government	Development cluster									
	Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	4.1.6 Number of databases of coordinated government support maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
Quarterly	Programme 1. Administration	Sub Programme 1.1. Office of the MEC	1.1.1 Number of site inspections conducted	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	1	1			2	2			
								incorruptible government	Development cluster									
		Sub Programme 1.10. Strategic Planning and Service Delivery	1.10.3 Number of SDIPs monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
			1.10.4 Percentage of Departmental complaints received	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100	100			100	75,25			
			monitored for resolution		-			incorruptible	Development cluster									
		Sub Programme 1.11. Monitoring	1.11.1 Number of Performance reviews conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	4			
								government										
		Sub Programme 1.13. Policy and Research	1.13.1 Number of Policies reviewed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2	9	Additional policies were reviewed as requested by the ICT Directorate.		8	15			
			1.12.2 Number of policies are - trend	Non Standardser	Not Applicable	Number	Not Applicable	government	-	2	2	requested by the ICI Directorate.		12	11			
			1.13.2 Number of policies monitored	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2	3			12	14			
								government										
		Sub Programme 1.14. Legal Services	1.14.1 Percentage compliance with legislation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100			
			1.14.2 Percentage of policies certified within 30 days of	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100	93	Target achieved. 93% (14/15) of		100	58,25			
			receipt					incorruptible government	Development cluster			policies were certified within 30 days of receipt.15 policies received and						
												certified within 30 days. Statutory processes required for the						
		Sub Programme 1.15. Corporate Communication	1.15.1 Number of Internal Communication Strategies Implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
			1.15.2 Number of Local Government Communication	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	1	1			1	1			
			Plans implemented					incorruptible	Development cluster									
		Sub Programme 1.2. Office of the HOD	1.2.2 Percentage of suppliers/invoices paid within the thirty day period	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	80	Target not Achieved. 80% (1669/2089) invoices paid within the	invoices will be paid once fund are available	100	90,75			
			1.2.3 Number of Performance Assessment engagements	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	1	1	the thirty day period during the		6	7			
			1.2.3 Number of Performance Assessment engagements held with Ministerial Representatives	Non Stanuardized	Not Applicable	- NormaCl		incorruptible	Governance, state Capacity and Institutional Development cluster	-	-			-				
		Sub Programme 1.5. Human Capital Development	1.5.2 Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100	1		
			-	ac Non-Standard	Averano	Parrantana	Not Applicable	government		100	100			100	100			
			1.5.3 Percentage of Vulnerable Groups Staff capacitated a per the WSP	as won-standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100			
		Sub Programme 1.6. Auxiliary Services	1.6.1 Number of Departmental Buildings compliant with	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	17	17			17	17	1		
			the Occupational Health and Safety Act					incorruptible government	Development cluster									

1		A 7.4 Records of condition with ICT environments. New Devidentiand Assessed	2	Vet Androbie	Postd a sector and	Courses the Course in a lost to the dead	1.00	100		1	100	100	1	т —
	Sub Programme 1.7. Information Communication Technology	n 1.7.1 Percentage of compliance with ICT governance Non-Standardized Average framework	Percentage	Not Applicable	incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	200		
		1.7.2 Percentage of End Point Cyber-Security initiatives Non-Standardized Not Applicable implemented	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
	Sub Programme 1.8. Financial Management	1.8.2 Number of programme budgets spent in accordance Non-Standardized Average with approved budget	Number	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	4	3	Target not achieved. 3/4 programm budgets spent in accordance with	Payment will be processed in 2025/26 financial year once all	4	3,75		
		1.8.3 Percentage of procurement awarded to designated Non-Standardized Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional Development cluster	60	77	approved budget. the slight under The SCM Procurement Strategy is to	legal processes have been	60	77		
		1.8.4 Percentage compliance with the Procurement Plan Non-Standardized Not Applicable	Percentage	Not Applicable	incorruptible government Build a caring and	Governance, State Capacity and Institutional	100	100	ensure that the Department achieve	s	100	100		
		1.8.5 Percentage of transactions assessed to identify Non-Standardized Average	Percentage	Not Applicable	incorruptible government	Development cluster Governance, State Capacity and Institutional	100	100			100	100		
		irregular expenditure			incorruptible government	Development cluster					200			
	Sub Programme 1.9. Internal Control	1.9.1 Percentage of transactions subjected to Non-Standardized Average determination tests for UIFW	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
		1.9.2 Percentage of bid compliance audits conducted Non-Standardized Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
		1.9.3 Percentage of Fraud and Corruption cases monitored Non-Standardized Average for finalisation	Percentage	Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible	Justice, Crime Prevention and Security cluster	100	100			100	75		
	Subprogramme 1.3. Organisational Developmen	t 1.3.1 Number of Standard Operating Procedures Non-Standardized Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	3	5	The extra Disaster phase 2 & 3 SOPS		12	14		
Programme 2: Local Governance	and Efficiency Services Sub Programme 2.1: Local Government Champio	developed 2.1.1 Number of municipalities supported with Non-Standardized Average	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	54	54	were developed.		54	54		
		Implementation of the Municipal Support and Intervention Plans 2.1.2 Number of municipalities supported to implement Non-Standardized Not Applicable	Number	Not Applicable	incorruptible government Build a caring and	Development cluster	E.	-			10	10		
		the Back to Basics Programme	Number	Not Applicable	incorruptible government	Governance, State Capacity and Institutional Development cluster	2	2			10	20		
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar (4)	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	22	44	44 Municipalities guided to comply with MPRA.		44	66		
		7, Number of municipalities supported to reduce Standardized Not Applicable Unauthorized, Irregular, Wasteful and Fruitless	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	27	27			54	54		
		expenditure (Linked to MTSF 2019 – 2024, Priority 1) 2.8.3 Number of municipalities supported with the Non-Standardized Average Reduction of Eskom Debt	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	3	7	More municipalities than what was planned for were identified to be in		3	5,5		
		2.8.9 Percentage of Identified municipalities supported to Non-Standardized Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100	100	arrears and needed support.		100	50		
		resolve unfunded budgets 2.8.8 Number of municipalities monitored on the Non-Standardized Not Applicable	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	14	14			54	54		
	Sub Programme 2.2: Internet in the second	implementation of indigent policies	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	11	11			11	11		
		ss 2.2.1 Number of Districts and Metro Development Hubs Non-Standardized Average Supported towards functionality			incorruptible government	Development cluster								
	Sub Programme 2.3: Public Participation	2.10.1 Number of municipalities supported to maintain Standardized Average functional ward committees	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44			44	44		
		2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	92	44			370	228		
		2.10.3 Number of municipal Rapid Response Teams Non-Standardized Average functional	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	44	44			44	44		
		2.10.4 Number of Municipalities monitored on the implementation of GBVF responsive programmes Not Applicable	Number	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	7	7			54	54		
		2.10.5 Number of municipalities supported to promote Standardized Average	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	54	54			54	27		
		participation in community based local governance processes 2.10.6 Number of municipalities supported to resolve Standardized Not Applicable	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	11	11			44	44		
		community concerns 2.10.7 Number of municipalities monitored on the Non-Standardized Not Applicable	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	12	12			54	54		
		functionality of Youth Units			incorruptible	Development durates								
			Number	Not Applicable	government	Development cluster	75	80	nositive variance more that 78 War		320	80		
		2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable	Number	Not Applicable	government	Governance and Administration cluster	76	80	positive variance, more that 78 War rooms with CDWs.		320	80		
	Sub Programme Z.S: Municipal Performance Monitoring, Reporting and Evaluation		Number Number	Not Applicable Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible		76	80			320 54	54		
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institucionalize the performance magnetic system (PMIS) (Linked to MTS) Not Applicable Not Applicable		Priority 1: A Capable, Ethical and	government Build a caring and incorruptible government - Build a caring and incorruptible	Governance and Administration cluster The Economic Sectors, Employment and	76 13 54	80 13 54			320 54 54	80 54 54		
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PNR) (Linked to NTSF 2019 – 2014, Priority 1) Not Applicable 2.4.4 Number of municipalities assessed on municipal Non-Standardized Average	Number	Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible government - Build a caring and	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional	76 13 54 54	80 13 54 54			320 54 54 54	80 54 54 54 54		
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipatities supported to institutionalize the performance magnement system (PMS) [Linked to MTSF 2019 – 2024, Priority 1] Not Applicable 2.4.4 Number of municipatities assessed on municipat performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average	Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government Build a caring and	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	76 13 54 54 100	80 13 54 54			320 54 54 54 100	80 54 54 54 54 100		
	Monitoring, Reporting and Evaluation	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PND) (Linked to NTSF 2019 – 2024, Priority 1) Not Applicable 2.4.4 Number of municipalities assessed on municipal performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Percentage of fraud, comption and maladministration cases investigated Non-Standardized Average	Number Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	76 13 54 54 100	54 100 100			54 54 54 100	80		
	Monitoring, Reporting and Evaluation	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PAS) (Linked to NTSF 2019 – 2024, Priority 1) Not Applicable 2.4.4 Number of municipalities assessed on municipal performance. Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Percentage of fraud, comption and multidarimistration cases investigated Non-Standardized Average 2.6.2 Sumber of municipalities monitored on the extent Standardized Average	Number Number Number Percentage	Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and Build a caring and	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional	76 13 54 54 100 100	80 13 54 54 100 100 13			54 54 54 100 54	80		
	Monitoring, Reporting and Evaluation	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PARS) (Linkeit to NITS 2019 - 2028, Priority 1] Non-Standardized Not Applicable 2.4.4 Number of municipalities assessed on municipal performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average 2.6.1 Structure of fraud, corruption and maladministration cases investigated Non-Standardized Average 2.6.1 Percentage of formsic, investigation findings monitored Non-Standardized Average 2.6.1 Number of municipalities monitored on the extent to which artic comptom measures are implemented Standardized Not Applicable 2.6.1 Number of integrated capacity building strategy for Non-Standardized Not Applicable Not Applicable	Number Number Number Percentage Percentage	Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable	evernment Build a caring and incorruptible government - - - - - - - - - - - - - - - - - - -	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development Cluster Governance, State Capacity and Institutional	76 13 54 54 100 100 13 1	80 13 54 54 100 100 13 1			54 54 54 100 54 100	80		
	Monitoring, Reporting and Evaluation	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the Standardized Not Applicable Diabs_Priority_1 Standardized Not Applicable 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average 2.6.1 Preventage of Found, comption and maindering of found complemented for implementation unscipalities are implemented Non-Standardized Average 2.6.1 Number of municipalities monitored on the extent Standardized Average 2.6.1 Number of municipalities monitored on the extent Standardized Average 2.6.1 Number of municipalities monitored on the extent Standardized Average 2.6.1 Number of municipalities monitored on the extent Standardized Average 2.6.1 Number of municipalities monitored on the extent Standardized Average 2.6.1 Number of extender conactify building strategy for Non-Standardized Average 2.5.1 Number of extendering interventions Standardized Average 2.6.2 Number of excently building interventions Standardized Not Applicable	Number Number Number Percentage Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	government build a caring and incorruptible government 	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development Cluster Governance, State Capacity and Institutional Development Cluster	76 13 54 54 100 100 13 4	80 13 54 54 100 100 13 1 4			320 54 54 100 54 100 54 16	80 54 54 54 54 200 100 54 0.75 12		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the Standardized Not Applicable D2D-2026, Priority 1] 2.4.1 Number of municipalities assessed on municipal performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average 2.6.1 Percentage of Fland, comption and multidination cases investigation findings monitored for implementation Non-Standardized Average 2.6.1 Number of municipalities monitored on the extent to which arti-commition measures are implemented Standardized Average 2.6.1 Number of municipalities monitored on the extent to any Standardized Average Standardized Average 2.6.1 Number of municipalities monitored on the extent to any Standardized Non-Standardized Average 2.6.1 Number of capacity building interventions Standardized Average 2.6.2 Percentage of forategrade capacity building interventions Standardized Average 2.6.3 Number of municipalities monitored on the extent to any standardized Standardized Average 2.6.1 N	Number Number Number Percentage Percentage Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and Incorruptible government - - Build a caring and Incorruptible government Build a caring and Incorruptible government Build a caring and Incorruptible government Build a caring and Incorruptible Build a caring and Incorruptible Build a caring and Incorruptible Build a caring and Incorruptible Build a caring and Incorruptible government Build a caring and Incorruptible	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Decomposition Cluster Governance, State Capacity and Institutional Development cluster	76 13 54 54 100 100 13 1 4 54	80 13 54 54 100 100 13 1 4 54 54			54 54 54 100 54 100 54 11 15 54	80 54 54 54 100 54 100 54 120 12 54		
	Monitoring, Reporting and Evaluation	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PNS) (Linked to NTSF 2019 – 2024, Priority 1) Not Applicable 2.4.4 Number of municipalities susported to institutionalize the performance. Non-Standardized Average 2.4.5 Number of Municipalities assessed on municipal performance. Non-Standardized Average 2.6.1 Percentage of fraud, comption and maideriministration cases investigation findings monitored for implementation Non-Standardized Average 2.6.2 Percentage of fraud, comption and maideriministration cases investigation findings to which anti-comption matures are implemented Non-Standardized Average 2.6.1 Percentage of fraud, comption findings constructed for implementation Non-Standardized Average 2.6.2 Percentage of fraud, comption starting for coll government implemented Non-Standardized Average 2.5.1 Number of municipalities monitored on the extent to which anti-comption maxies are implemented Non-Standardized Average 2.5.1 Sumber of municipalities monitored on the extent to subther anti-comption maxies are implemented Non-Standardized Average 2.1 Number of conscict hybriding interventions conducted in municipalities supported to align therir IDPs to National, Provincial and District Priorities<	Number Number Number Percentage Number Number Number Number Number	Prority 1: A Capable, Ethical and Developmental State Not Applicable	government build a caring and incorruptible government - - - - - - - - - - - - - - - - - - -	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development Cluster Governance, State Capacity and Institutional Development Cluster	76 13 54 54 100 100 13 1 4 54 54	80 13 54 54 54 100 100 13 1 1 54 54 54 54 54 54 54 54 54 54			54 54 54 100 54 100 54 16 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PMS) (Linked to NTSF 2019 – 2024, Priority 1) Non-Standardized Not Applicable 2.4.4 Number of municipalities susported to institutionalize the performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Percentage of finud, comption and muldiministration cases investigated Non-Standardized Average 2.6.3 Intercentage of formuci, patients monitored on the extent standardized for implementation Non-Standardized Average 2.6.4 Number of formucipalities monitored on the extent to which anti-comption masures are implemented Non-Standardized Average 2.6.1 Percentage for insergification findings Non-Standardized Average 2.6.2 Number of formucipalities monitored on the extent to which anti-comption masures are implemented Non-Standardized Average 2.5.1 Number of capacity building interventions conducted in municipalities supported to align their Non-Standardized Not Applicable	Number Number Number Percentage Percentage Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable	evernment build a cairing and incorruptible government - - - - - - - - - - - - - - - - - - -	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development Cluster Governance, State Capacity and Institutional Development cluster	76 13 54 54 100 100 13 1 4 54 54 54	80 13 54 54 54 100 100 13 1 4 54 54 54 54			320 54 54 54 100 100 54 54 54 54 54 54 54 54 54 54 54 54 54	80 54 54 54 54 100 100 101 102 103 104 105 105 106 107 108 109 100 100 101 102 103 104 105 105 106 107 108 109 109 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 110 110 110 110 110 110 110 110 110 110 110 110 110 110 110 110 110 110		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PNS) (Linked to NTSF 2019 – 2024, Priority 1) Not Applicable 2.4.4 Number of municipalities susported to institutionalize the performance. Non-Standardized Average 2.4.5 Number of Municipalities assessed on municipal performance. Non-Standardized Average 2.6.1 Percentage of fraud, comption and maideriministration cases investigation findings monitored for implementation Non-Standardized Average 2.6.2 Percentage of fraud, comption and maideriministration cases investigation findings to which anti-comption matures are implemented Non-Standardized Average 2.6.1 Percentage of fraud, comption findings constructed for implementation Non-Standardized Average 2.6.2 Percentage of fraud, comption starting for coll government implemented Non-Standardized Average 2.5.1 Number of municipalities monitored on the extent to which anti-comption maxies are implemented Non-Standardized Average 2.5.1 Sumber of municipalities monitored on the extent to subther anti-comption maxies are implemented Non-Standardized Average 2.1 Number of conscict hybriding interventions conducted in municipalities supported to align therir IDPs to National, Provincial and District Priorities<	Number Number Number Percentage Number Number Number Number Number	Prority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and Incorruptible government 	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development Cluster Governance, State Capacity and Institutional Governance, State Capacity and Institutio	76 13 54 54 100 13 14 54 54	80 13 54 54 54 100 100 13 1 4 54 54 54 54			54 54 54 100 54 1 100 54 54 54 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PNS) (Linked to NTSF 2019 – 2024, Priority 1) Not Applicable 2.4.4 Number of municipalities susported to institutionalize the performance. Non-Standardized Average 2.4.5 Number of Municipalities assessed on municipal performance. Non-Standardized Average 2.6.1 Percentage of fraud, comption and maideriministration cases investigation findings monitored for implementation Non-Standardized Average 2.6.2 Percentage of fraud, comption and maideriministration cases investigation findings to which anti-comption matures are implemented Non-Standardized Average 2.6.1 Percentage of fraud, comption findings constructed for implementation Non-Standardized Average 2.6.2 Percentage of fraud, comption starting for coll government implemented Non-Standardized Average 2.5.1 Number of municipalities monitored on the extent to which anti-comption maxies are implemented Non-Standardized Average 2.5.1 Sumber of municipalities monitored on the extent to subther anti-comption maxies are implemented Non-Standardized Average 2.1 Number of conscict hybriding interventions conducted in municipalities supported to align therir IDPs to National, Provincial and District Priorities<	Number Number Number Percentage Number Number Number Number Number	Prority 1: A Capable, Ethical and Developmental State Not Applicable	evernment build a caring and incorruptible government - - - - - - - - - - - - - - - - - - -	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development Cluster Governance, State Capacity and Institutional Governance, State Capacity and Institutio	76 13 54 54 100 100 13 1 54 54 54 54 54	80 13 54 54 56 100 13 1 4 54 54 54 54 54			54 54 54 100 54 100 54 11 54 54 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PNS) (Linked to NTSF 2019 – 2024, Priority 1) Not Applicable 2.4.4 Number of municipalities susported to institutionalize the performance. Non-Standardized Average 2.4.5 Number of Municipalities assessed on municipal performance. Non-Standardized Average 2.6.1 Percentage of fraud, comption and maideriministration cases investigation findings monitored for implementation Non-Standardized Average 2.6.2 Percentage of fraud, comption and maideriministration cases investigation findings to which anti-comption matures are implemented Non-Standardized Average 2.6.1 Percentage of fraud, comption findings constructed for implementation Non-Standardized Average 2.6.2 Percentage of fraud, comption starting for coll government implemented Non-Standardized Average 2.5.1 Number of municipalities monitored on the extent to which anti-comption maxies are implemented Non-Standardized Average 2.5.1 Sumber of municipalities monitored on the extent to subther anti-comption maxies are implemented Non-Standardized Average 2.1 Number of conscict hybriding interventions conducted in municipalities supported to align therir IDPs to National, Provincial and District Priorities<	Number Number Number Percentage Number Number Number Number Number	Prority 1: A Capable, Ethical and Developmental State Not Applicable	evernment build a caring and incorruptible government - - - - - - - - - - - - - - - - - - -	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development Cluster Governance, State Capacity and Institutional Governance, State Capacity and Institutio	76 13 54 54 100 100 13 1 4 54 54 54	80 13 54 54 54 100 100 13 1 4 54 54 54 54 54 54			54 54 54 100 54 100 54 1 16 54 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance municipalities sussessed on municipal 2.4.4 Number of municipalities sussessed on municipal performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Structures of fraud, corruption and muldorinistration cases investigated anatored for implementation Non-Standardized Average 2.6.3 Preventage of formsic, investigation findings monitored Non-Standardized Average 2.6.3 Rumber of municipalities monitored on the extent to which artic comptom measures are implemented Non-Standardized Nerage 2.9.1 Number of integrated capacity building interventions conducted in municipalities supported to align their IDPs to National, Provincial and District Prontites Standardized Nerage 2.3.1 Number of municipalities supported to align their IDPs to National, Provincial and District Prontites Standardized Average 2.3.3 Number of municipalities supported to compliant IDPs Standardized Average 2.3.1 Number of municipalities supported to compliant IDPs Standardized Average	Number Number Number Percentage Number Number Number Number Number	Piority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable </th <th>evernment Build a caring and incorruptible government Build a caring and incorruptible dovernment Build a caring and accorruptible dovernment Build a caring and incorruptible government Build a caring and incorruptible government</th> <th>Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster</th> <th>76 13 54 54 100 13 14</th> <th>80 13 54 54 54 100 100 100 13 1 4 54 54 54 54 54 54 54 54 54</th> <th></th> <th></th> <th>320 54 54 54 100 54 100 54 54 54 54 54 54 54 54 54 54 54</th> <th>54</th> <th></th> <th></th>	evernment Build a caring and incorruptible government Build a caring and incorruptible dovernment Build a caring and accorruptible dovernment Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	76 13 54 54 100 13 14	80 13 54 54 54 100 100 100 13 1 4 54 54 54 54 54 54 54 54 54			320 54 54 54 100 54 100 54 54 54 54 54 54 54 54 54 54 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.4: Capacity Building Sub-Programme 2.4: Integrated Development Planning	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (VRS) [Linked to NTS] Non-Standardized Not Applicable 2.1.2 Number of municipalities assessed on municipal performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.5.1 Percentage of fault, corruption and multification cases investigation findings monitored for implementation Non-Standardized Average 2.6.1 Percentage of forensic investigation findings monitored for implementation Non-Standardized Average 2.6.3 Number of municipalities monitored on the extent to alkel anti-corruption mesures a implemented Non-Standardized Average 2.5.1 Number of municipalities supported to align their IDPs to National, Provincial and District Priorities Standardized Average 2.3.1 Number of municipalities supported to comply with MRA Regulations on the appointment of senior managemicinked to MIST 2019 - 2020, Priority 1 Standardized Average	Number Number Number Percentage Number Number Number Number Number Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable	povermment Build a caring and Incorruptible government 	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	76 13 54 54 100 13 14	80 13 54 54 100 100 13 1 4 54 54 54 54 54 54 54 54 54			320 54 54 54 100 100 54 54 54 54 54 54 54 54 54 54 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance municipalities sussessed on municipal 2019 – 2024, Priority 11 Not Applicable 2.4.4 Number of municipalities sussessed on municipal performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average Average 2.6.1 Stumber of Municipal Support and Intervention plans Non-Standardized Average Average 2.6.1 Stumber of municipalities monitored on the extent to which artic comptom measures are implemented Non-Standardized Average 2.5.1 Number of municipalities monitored on the extent to aligneemment implemented Standardized Not Applicable 2.5.1 Number of Integrated capacity building interventions conducted in municipalities supported to align their IDPs to National, Provincial and District Prontlies Standardized Average 2.3.1 Number of municipalities supported to comply with MGA Regulations on the appointment of seior managers(Lindeet ONTE 2015 - 2024, Priory 1 Not Applicable	Number Number Number Percentage Number Number Number Number Number Number Number	Piority 1: A Capable, Ethical and Developmental State Not Applicable Not Applex Not Applex	povermment Build a caring and incorruptible government - - - - - - - - - - - - - - - - - - -	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	76 13 54 54 100 101 13 14	80 13 54 54 100 100 13 14 54			320 54 54 54 100 54 100 54 16 54 54 54 54 54 54 54 54 54 54 54 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PMS) [Linked to MTSP 12.4.1 Standardized Not Applicable 2.4.3 Standardized Non-Standardized Average 2.4.5 Standardized Average 2.4.5 Standardized Average 2.4.5 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Preventage of fraud, comption and maindardimistration cases investigated Non-Standardized Average 2.6.1 Number of Municipal Support on the extent Standardized Average 2.6.1 Number of funcilopal Support on the extent Standardized Average 2.6.1 Number of funcilopal Support on the extent Standardized Average 2.5.1 Number of conscip building interventions conducted in municipalities Standardized Not Applicable 2.3.1 Number of municipalities supported to align their IDPs to National, Provincial and Distriburit Pointies Standardized Average 2.3.1 Number of municipalities supported to compliant IDPs Standardized Average 2.3.1 Number of municipalities supported to comply with Mot Applicable Standardized Ave	Number Number Number Percentage Number Number Number Number Number Number Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable<	povermment Build a caring and incorruptible government - - - - Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Development duster	13 1 4 54 54 54 14 14	13 1 4 54 54 54 14 14			320 54 54 54 100 54 100 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance municipalities supported no municipalities assessed on municipalities assessed on municipalities assessed on municipalities and the performance municipalities assessed on municipalities assessed on municipalities assessed on municipalities assessed on municipalities for the performance municipalities assessed on assesses assessesses assesses assessessesses assesses assessesses assessesses assesse	Number Number Number Percentage Number Number Number Number Number Number Number	Piority 1: A Capable, Ethical and Developmental State Not Applicable	povermment Build a caring and incorruptible government - - - - Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 54 14 14	80 13 54 54 54 100 100 13 1 4 54 54 54 54 54 54 54 54 54			320 54 54 54 100 54 100 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance municipalities support and intervention plans Non-Standardized Average 2.4.1 Number of municipalities support and Intervention plans Non-Standardized Average 2.5.1 Standardized Province Average Average 2.5.1 Number of functional statistication and maldoministration cases investigated Non-Standardized Average 2.6.1 Parcentage of formsic, investigation findings monitored for implementation Non-Standardized Average 2.6.1 Parcentage of formsic, investigation findings conducted in municipalities monitored on the extent standardized Not Applicable Average 2.6.1 Number of municipalities monitored on the extent standardized Not Applicable Not Applicable Not Applicable 2.5.1 Number of municipalities monitored on the extent standardized Not Applicable Not Applicable Average 2.3.1 Number of municipalities supported to align their index i	Number Number Number Percentage Number Number Number Number Number Number Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable<	povermment Build a caring and incorruptible government 	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 54 14 14	13 1 4 54 54 54 14 14			320 54 54 54 100 54 100 54	54		
	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize to MTSP 2014 - 2015, Priority 1] Standardized Not Applicable 2.4.5 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Percentage of frand, comption and multicipal frances Non-Standardized Average 2.6.3 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.3 Number of Municipal Support and Intervention multicipalities monitored on the extent to which anti-comption messures are implemented Non-Standardized Average 2.6.3 Number of municipalities monitored on the extent to all powerment implemented Standardized Not Applicable 2.5.1 Number of municipalities monitored on the extent to all powerment implemented Standardized Not Applicable 2.3.1 Number of municipalities supported to align their the to National Municipalities supported to comply with Non-Standardized Average 2.3.1 Number of municipalities supported to comply with Non-Standardized Not Applicable MAR Regulations on the appointment of alexior munagetLinked to MIMS 2019-2028, Priority 1] Standardiz	Number Number Number Percentage Percentage Number Number Number Number Number Number Number Number Percentage	Piority 1: A Capable, Ethical and Developmental State Not Applicable	povermment Build a caring and incorruptible government 	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 14 100	13 1 4 54 54 54 14 14			320 54 54 100 100 54 1 54	54		
Programme 3: Development and Planning	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.7: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development Administration	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the Standardized Not Applicable Not Applicable 2.4.3 Number of municipalities assessed on municipal performance Non-Standardized Average 2.4.4 Number of municipalities assessed on municipal performance Non-Standardized Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average 2.6.1 Percentage of france (onception and municipal technologies) Non-Standardized Average 2.6.1 Number of Municipal Support and Intervention plans Non-Standardized Average 2.6.1 Number of Municipal Support and Intervention plans Non-Standardized Average 2.6.1 Number of Municipal Support and Intervention plans Non-Standardized Average 2.6.1 Number of funcipalities supported to align their Non-Standardized Average Not Applicable 2.3.1 Number of municipalities supported to align their Non-Standardized Average Average 2.3.1 Number of municipalities supported to align their Non-Standardized Average Average 2.3.1 Number of municipalities supported to comply with Non-Standardized Average Average	Number Number Number Percentage Number Number Number Number Number Number Number Percentage Percentage Percentage	Priority 1: A Capable, Ethical and Developmental State Not Applicable	povermment Build a caring and incorruptible government Juild a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 14 100	13 1 4 54 54 54 14 14			320 54 54 54 100 54 100 54 55 54 54 55 54 </th <th>54</th> <th></th> <th></th>	54		
Programme 3: Development and Planning	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Municipal Governance and Administration Sub-Programme 2.8: Synergystic Partnerships	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize to the performance management system (PKS) [Linked to MTP 12.4.7.8.1.8.1.8.1.8.1.8.1.8.1.8.1.8.1.8.1.8	Number Number Number Percentage Number Number Number Number Number Number Number Percentage Number Number Number	Piority 1: A Capable, Ethical and Developmental State Not Applicable	povermment Build a caring and incorruptible government Juild a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 14 100	13 1 4 54 54 54 14 14			320 54 54 54 100 54 100 54 100 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 100 52 1 54	54		
Programme 3: Development and Planning	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Municipal Governance and Administration Sub-Programme 2.8: Synergystic Partnerships	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance municipalities support and intervention plans. Non-Standardized Not Applicable 2.1.2 Number of Municipal Support and Intervention plans. Non-Standardized Average 2.5.1 Sumber of Municipal Support and Intervention plans. Non-Standardized Average 2.6.1 Sumber of Municipal Support and Intervention plans. Non-Standardized Average 2.6.1 Sumber of Municipal Support and Intervention plans. Non-Standardized Average 2.6.1 Sumber of Municipal Support and Intervention plans. Non-Standardized Average 2.6.1 Sumber of Municipal Support and Interventions Non-Standardized Average 2.6.3 Precentage of forensic Investigation findings Non-Standardized Average 2.6.1 Mumber of municipalities montored on the extent Standardized Not Applicable 2.1.1 Number of Municipalities supported to align their Non-Standardized Average 2.3.1 Number of municipalities supported to comply with Min Regulations on the appointment of venior manateset. Non-Standardized Average 2.3.1 Number of municipalities upoported to maintain functional exerage	Number Number Number Percentage Number	Piority 1: A Capable, Ethical and Developmental State Not Applicable	evernment Build a caring and incorruptible evernment - - - - - - - - - - - - - - - - - - -	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development Custer Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 14 100	13 1 4 54 54 54 14 14			320 54 54 54 100 54 100 54 100 54 52 1 54 54 54 54	54		
Programme 3: Development and Planning	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Municipal Governance and Administration Sub-Programme 2.8: Synergystic Partnerships	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize to the performance management system (PMS) [Linked to MTP D24.2028, Priority 1] Non-Standardized Not Applicable 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average Average 2.4.5 Number of Municipal Support and Intervention plans Non-Standardized Average Average 2.6.1 Percentage of frand, comption and multicipal Support and Intervention plans Non-Standardized Average Average 2.6.3 Number of Municipal Support and Intervention plans Non-Standardized Average Average 2.6.3 Number of Municipal Support and Interventions Comption measures are implemented Non-Standardized Average 2.6.3 Number of municipalities monitored on the extent standardized Not Applicable Average 2.5.3 Number of municipalities monitored on the extent standardized Not Applicable Average 2.5.3 Number of municipalities monitored in the extent standardized Not Applicable Average 2.5.1 Number of municipalities supported to align their Non-Standardized Not Applicable Average 2.3.1 Number of municipalities supported to comply with NA Regulations on the appointinment of align their Non-Standardized	Number Number Number Percentage Percentage Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable	povermment Build a caring and incorruptible government Juild a caring and incorruptible appertment Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 14 100	13 1 4 54 54 54 14 14			320 54 54 54 100 100 54 </th <th>54</th> <th></th> <th></th>	54		
Programme 3: Development and Planning	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development Sub-Programme 2.5: Municipal Governance and Administration Sub-Programme 2.8: Synergystic Partnerships Sub-Programme 3.1: Spatial Planning	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (NSI) (Linked to NTS) 2019–2028, Monthy 1] Not Applicable 2.4.1 Number of municipalities assessed on municipal performance Non-Standardized Average 2.5.1 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Sumber of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Number of Municipal Support and Intervention plans monitored Non-Standardized Average 2.6.1 Number of Municipal Support and Intervention multarimistation cases investigation findings monitored for implementation Non-Standardized Average 2.6.1 Number of Municipalities monitored on the extent to alk on attricomption measures a implemented local government implemented Standardized Average 2.3.1 Number of municipalities supported to algot their types to National, Provincial and District Prointies Standardized Average 2.3.1 Number of municipalities supported to comply with NA Regulations on the appointment of senior managers(Linked to MTSZ 2019 – 2022, Priority 1) Standardized Average 2.3.1 Number of municipalities with legally compliant IDPs Standardized Average	Number Number Number Percentage Percentage Number Number	Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable<	povermment build a caring and incorruptible government 	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 14 100	13 1 4 54 54 54 14 14			320 54 54 54 100 100 54 1 54 54 54 54 54 54 54 54 54 54 54 54 54 54 100 100 52 1 54 44 4 44	54		
Programme 3: Development and Planning	Monitoring, Reporting and Evaluation Sub Programme 2.7: Municipal Forensics Sub Programme 2.9: Capacity Building Sub-Programme 2.4: Integrated Development Planning Sub-Programme 2.4: Integrated Development Sub-Programme 2.5: Municipal Governance and Administration Sub-Programme 2.8: Synergystic Partnerships Sub-Programme 3.1: Spatial Planning	2.10.2 Number of functional War Rooms with CDWs Non-Standardized Not Applicable Number of municipalities supported to institutionalize the performance management system (PMS) [Linked to MTP 2019—2028, Priority 1] Non-Standardized Average 2.4.1 Number of municipal Support and Intervention plans Non-Standardized Average Average 2.4.1 Standardized of fault, complian and multification cases investigation findings monitored for implementation Non-Standardized Average 2.6.3 Number of Municipal Support and Intervention plans multification cases investigation findings monitored for implementation Non-Standardized Average 2.6.3 Number of municipalities monitored on the extent to which arti-comption measures are implemented Standardized Average 2.6.3 Number of municipalities monitored on the extent to all provincipalities monitored on the extent conducted in municipalities supported to align their Non-Standardized Not Applicable 2.5.1 Number of municipalities supported to align their Non-Standardized Average 2.3.3 Number of municipalities supported to comply with Non-Standardized Average 2.5.1 Number of municipalities supported to comply with Non-Standardized Not Applicable 2.5.3 Number of municipalities supported to comply with Non-Standardized Not Applicable 2.5.1 Number of municipalities supported to comply with Non-Standar	Number Number Number Percentage Percentage Number Number	Piority 1: A Capable, Ethical and Developmental State Not Applicable	povermment Build a caring and incorruptible government Juild a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	13 1 4 54 54 14 100	13 1 4 54 54 54 14 14			320 54 54 54 100 54 100 54 100 100 52 1 54 44 44	54		

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	Sub Programme 3.3. Local Economic Developmer (LED)	nt 3.1.1 Number of District Development Agencies supporte towards functionality	d Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	7 7				7	7			
		3.1.2 Number of municipal LED Strategies monitored for implementation(MTSF Priority 2)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation Job Creation	And Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	18 18				54	54			
		3.1.4 Number of Municipalities supported to package development partnerships	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1. 1.				3	3			
		3.4.3 Number of municipalities supported with Grade 1	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	24 24				24	24			
		CSCs Functionality 3.4.4 Number of Traditional Councils supported with	Non-Standardized	Averate	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	30 30				30	30			
		Grade 2 CSCs Functionality					incorruptible government	Development cluster									
	Sub Programme 3.4: Municipal Infrastructure	3.3.2 Percentage of LED initiatives benefitting designated groups	Non-Standardized Standardized	Average Not Applicable	Number	Priority 2: Economic Transformation Job Creation Priority 1: A Capable, Ethical and	And Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	100 100				53	50			
		implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1) (B2B Pillar 5)				Developmental State		Infrastructure Development cluster	-					-			
		3.8.1 Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	2 2				2	2			
		3.8.2 Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Average	Number	Not Applicable		Governance, State Capacity and Institutional Development cluster	14 14				14	14			
		3.8.3 Percentage of water use licence applications monitored for approval	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100 100				100	100			
		3.8.4 Percentage of regional bulk infrastructure projects	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100 100				100	100			
		monitored for implementation 3.8.5 Number of alternative water resource supply	Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible government Growing SMMEs and	Development cluster d Governance, State Capacity and Institutional	1 1				2	2			
		programmes implemented in municipalities 3.8.8 Number of municipalities monitored for Water	Standardized	Average	Number	Not Applicable	Cooperative Build a caring and	Development cluster Governance, State Capacity and Institutional	11 11				11	11			
		Master Plan Intervention Programmes implementation 3.8.10 Number of municipalities supported with the	Standardized	Not Applicable	Number	Not Applicable	incorruptible government Growing SMMEs and	Development cluster d Governance, State Capacity and Institutional	6 5		Target was exceeded by 2		24	26			
	Sub Programme 3.5: Disaster Management	implementation of the Electricity Master Plan Number of municipalities supported to maintain	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and		Development cluster The Economic Sectors, Employment and	11 11		Municipalities in quarter one		11	11			
		functional Disaster Management Centres Number of municipalities supported on Fire Brigade Services	Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	-	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	2 2				11	11			
		3.9.2 Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1 1				4	4			
		3.9.4 Number of municipalities monitored on the implementation of Disaster Management Policy	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2 2				11	11			
		Frameworks 3.9.5 Number of municipalities supported with disaster management planning to incorporate climate change	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2 2				11	11			
		adaptation programmes 3.9.6 Percentage of post Disaster grants monitored	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100 100				100	100			
		3.9.7 Number of Contingency plans developed to manage	Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	1 1				2	2			
		seasonal disasters			Number		incorruptible government	Development cluster	* *				*	*			
	Sub Programme 3.6: Geospatial Information Services	3.6.1 Number of functional Integrated Land Information Systems implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1 1				1	1			
		3.6.2 Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	1 1				4	4			
Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	Number of Traditional Councils supported to perform the functions	ir Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	government -	The Economic Sectors, Employment and Infrastructure Development cluster	77 77				307	307			
		4.1.3 Number of information sharing sessions on conflict management conducted with Amakhosi	Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	2 2				12	11			
		4.1.4 Number of Provincial Houses monitored for	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	1 1				1	1			
		functionality					incorruptible government	Development cluster									
		4.1.5 Percentage of Local Houses monitored for functionality	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100 100				100	100			
		4.1.7 Number of Izinduna Databases maintained	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1 1				1	1			
		4.1.8 Percentage of Amakhosi/Amabambabukhosi recognitions concluded within 6 months of the ubukhosi	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100 100				100	100			
		position becoming vacant 4.1.9 Percentage of recognised Amakhosi/Amabambabukhosi with updated family trees	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100 100				100	100			
		4.1.10 Percentage of identified Traditional Council Officia	ls Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100 100				100	100			
		& Traditional Public Office Bearers assessed in line with Job descriptions 4.1.1 Number of guidelines monitored for implementatio	n Non-Standardized	Average	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	5 5				5	28,75			
							incorruptible government	Development cluster									
		4.1.11 Number of Anti GBVF Intervention/campaigns for traditional leadership	standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional Development cluster	1				2	2			
		4.1.2 Percentage of Traditional Leadership succession disputes processed	Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100 100				100	100			
		4.1.14 Number of capacity building initiatives implemented for Amakhosi	Standardized	Not Applicable	Number	Not Applicable	government Build a caring and incorruptible	Governance and Administration cluster	2 2				3	2			
		4.1.13 Percentage of TCs supported with boundary applications	Non-Standardized	Average	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	n Build a caring and	Governance and Administration cluster	100 100				100	75			
Total : 127						and total divermitent	government										
Feedback	Quarter - 1						Quarter - 2		Quarter - 4				۵۰۰۰۵	ed Annual			
Username Q1 Role Q1	Feedback Q1		Dated Q1	User	mame Q2		Role Q2	Feedback Q2		Dated Q4	Username	Role	Feed	pack	1	Dated	
				Lular	o Pakkies na Sthembela Ndlazi		Department Coordinator OTP Coordinator	Good day colleagues, thank you for the report, Kindly note									
					o Pakkies do tubane		Department Coordinator Accounting Officer	Dear HOD, Approval Certificate: Q2- Dear									
									Dear colleagues,	09/04/2025							
									report on traditional affairs standardised	15/04/2025							
									Thank you for the report. Please note Good day HOD.	16/04/2025 30/04/2025							
Lulama Sthembela Ndlazi OTP Coordinator	Thank you for the report ,kindly tak	ke note of the comments.	18/	17/2024					Approval Certificate: Q4- Dear colleagues,	30/04/2025							
thando tubane Accounting Officer Tsepo Pakkies Department Coordin	Approval Certificate: Q1- Dear colle		31/	17/2024													
Tsepo Pakkies Department Coordin		10		17/2024													
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