

QPR for FY 2024-25 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Fridoy, May 2, 2025 10:34:13 AM)

requency	December	Cub December	I. diam.	Indicate T	Outract	2.1.5	MTCC Delevis		Chuster			rter - 4	Councilia Asian Ci			ual Performance		A contract to the contract to
nually		Sub-Programme 1.3: Financial Management	Indicator % Internal Audit recommendations implemented within	Indicator Type Non-Standardized		DataType Percentage	MTSF Priority Priority 6: Social Cohesion and Safer	Provincial Priority Build a caring and	Cluster Justice, Crime Prevention and Security cluster	Target Q4 100	Actual Ouput Q4 100	Reason for Deviation Q4	Corrective Action Q4 Annual Target	Aggregate Output 100	Pre-Audited Annual Performance	Reason for Deviation 100	Corrective Action	Audited Annual Peformance
			specified timeframe				Communities	incorruptible										
			% External Audit recommendations implemented within	Non-Standardized	Not Applicable	Percentage			Justice, Crime Prevention and Security cluster	100	100		100	100		100		
			specified timeframe				Communities	incorruptible government										
		Sub-Programme 1.4: Corporate Services	% of posts filled as per the approved structure	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Job Creation	Justice, Crime Prevention and Security cluster	90	90		90	90		87,17	Exits due to retirement occurred in quarter 4 resulted in the under-	
							Job Creation										achievement of this target	
			% posts filled by employees with disabilities	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Job Creation	Justice, Crime Prevention and Security cluster	5	5		5	5		1,76	Limited application received from disabled applicant who meets the	
																	entry requirements of advertised	
			% representation of youth on staff establishment	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Job Creation	Justice, Crime Prevention and Security cluster	30	30		30	30		10	Majority of existing employees in the	
							Job Creation										department were appointed as youth and remain beyond the youth age	
																	and remain beyond the youth age	
	Programme 2: Provincial Secretariat for Police Service	Safety Promotion and Community Police Relation	Number of work opportunities created through departmental projects	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	Justice, Crime Prevention and Security cluster				518					
	!	Safety Research and Information Management	Report on safety and crime trend analysis in the Province	Non-Standardized	Not Applicable	Number		Build a Peaceful	Justice, Crime Prevention and Security cluster				1					
			Number of research reports on policing per year	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Build a Peaceful	Justice, Crime Prevention and Security cluster	1	1		1	1				
			Analysis conducted to inform Departmental interventions	Non-Standardized	Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer	Province Build a Peaceful	Justice, Crime Prevention and Security cluster	1	1		1	1				
		Sub-Programme 2.3: Monitoring and Evaluation		Non Chandradiand		Number	Communities	Province Build a Peaceful	Justice, Crime Prevention and Security cluster				12					
		Sub-Programme 2.3: Monitoring and Evaluation	oversight assessment conducted	Non-Standardized		INUITIDEI	Communities	Province					13					
			Number of reports on metro region police monitored	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster	1	1		1	1				
1			Number of M&E special projects implemented	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Build a Peaceful	Justice, Crime Prevention and Security cluster				1					
erly	Programme 1: Administration	Sub-Programme 1.3: Financial Management	% of invoice received paid within 30 days	Non-Standardized	Not Applicable	Percentage	Priority 6: Social Cohesion and Safer	Build a Peaceful	Justice, Crime Prevention and Security cluster	100	94		Department to consult expert 100	94				
,			% Procurement spent on women owned businesses	Non-Standardized	Not Applicable	Percentage	Communities Priority 6: Social Cohesion and Safer	Province Job Creation	Justice, Crime Prevention and Security cluster	10	62.68%	percent is attributed to internal and All service providers are invited from	regarding controls to be put in	134				
			73 Fredericht spent of women owned businesses	THOSE STATE OF THE	пос пррисавис	I crecitage	Communities	Job Cicaton	Justice, Clinic Freehold and Security Cluster			CSD. Specific goal points are	meet the CSD requirements.					
		1										allocated to suppliers who are women owned businesses. More						
1										2.0	DA ETM	women owned business met the		100				
1			% Procurement spent on youth owned businesses	Non-Standardized	Not Applicable	Percentage	Priority 6: Social Cohesion and Safer Communities	Job Creation	Justice, Crime Prevention and Security cluster	7.5	21,57%		The over-achievement is due to CSD, more youth owned	100				
1												allocated to suppliers who are youth owned enterprises. Business owned	business meet their					
l												by Youth qualified for the						
			% Procurement spent on people with disabilities owned	Non-Standardized	Not Applicable	Percentage	Priority 6: Social Cohesion and Safer Communities	Job Creation	Justice, Crime Prevention and Security cluster	1	3,24%	Department planned to spend at least 5% on business owned by	Strategy to encourage and 5 advise people living with	1				
							1					people with disability and has been	disability to provide evidence					
												achieving 0% for the past 3 quarters over-achievement covers the under	supporting their disability assisted the department to					
												achievement	easily identify and award portion of procurement to					
													business owned by people living					
													with disability.					
1																		
1																		
- 1																		
			% Procurement spent on military veterans	Non-Standardized	Not Applicable	Percentage	Priority 6: Social Cohesion and Safer Communities	Job Creation	Justice, Crime Prevention and Security cluster	2.5	0	All service providers are invited from CSD. Specific goal points are	The department suspended the 10 indicator in 2025/26 plan for the	0				
							Communico					allocated to suppliers who are	National and Provincial Treasury					
												Military Veterans. Suppliers fail to provide proof of their Military	to communicate a turnaround strategy on identification of					
												Veteran status therefore making it	military veterans during					
												difficult to identify these suppliers	procurement process.					
1																		
1																		
Programme 2: Provincial Secretariat for Poli Service																		
														I				
							I	1										
			1	1														
	Programme 2: Provincial Secretariat for Police	Safety Promotion and Community Police Relations																
	Service	Safety Promotion and Community Police Relation	Number of Community Safety Forums assessed on	Standardized	Not Applicable	Number			Justice, Crime Prevention and Security cluster	20	23	Over-achievement covers the under-	No corrective measure Annual 43	42				
		Safety Promotion and Community Police Relation	Number of Community Safety Forums assessed on functionality	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20	23	Over-achievement covers the under- achievement in quarter 2	No corrective measure Annual 43 target has been achieved	42				
1		Safety Promotion and Community Police Relation	functionality				Communities	Province		20	23	achievement in quarter 2	target has been achieved	42				
J		Safety Promotion and Community Police Relation			Not Applicable Not Applicable			Province	Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster	20	23	achievement in quarter 2 Under-achievement covers the over-	No corrective measure Annual 43 target has been achieved No corrective measure Annual 164 target has been achieved	174				
		Safety Promotion and Community Police Relation	functionality Number of Community Police Forums (CPFs) assessed on				Communities Priority 6: Social Cohesion and Safer	Province Build a Peaceful		20	23	achievement in quarter 2 Under-achievement covers the over-	target has been achieved No corrective measure Annual 164	174				
		Safety Promotion and Community Police Relation	functionality Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community		Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer	Province Build a Peaceful		38	23 38	achievement in quarter 2 Under-achievement covers the over- achievement in quarter 2 The district embarks on the plan to	Iarget has been achieved No corrective measure Annual laf4 target has been achieved Actual achievement will be used 69	174				
		Safety Promotion and Community Police Relation	functionality Number of Community Police Forums (CPFs) assessed on functionality per year	Standardized	Not Applicable	Number	Communities Priority 6: Social Cohesion and Safer Communities	Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster	38	23 38 18	achievement in quarter 2 Under-achievement covers the over- achievement in quarter 2	No corrective measure Annual No corrective measure Annual Actual achievement will be used 69 as a baseline in 2025/26	174				
		Safety Promotion and Community Police Relation	functionality Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community	Standardized	Not Applicable Not Applicable	Number Number	Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer Communities	Province Build a Peaceful Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10	23 38 18	achievement in quarter 2 Under-achievement covers the over- achievement in quarter 2 The district embarks on the plan to	Iarget has been achieved No corrective measure Annual laf4 target has been achieved Actual achievement will be used 69	174				
		Safety Promotion and Community Police Relation	functionality Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported	Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Province Build a Peaceful Province Build a Peaceful Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster	20 38 10	23 38 18	achievement in quarter 2 Under-achievement covers the over- achievement in quarter 2 The district embarks on the plan to	No corrective measure Annual No corrective measure Annual Actual achievement will be used 69 as a baseline in 2025/26	42 174 99				
			functionality Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of social crime prevention programmes implemented	Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Province Build a Peaceful Province Build a Peaceful Province Build a Peaceful Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1	23 38 18 1	achievement in quarter 2 Under-achievement covers the over- achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured	No corrective measure Annual 164 target has been achieved Actual achievement will be used 69 as a baseline in 2025/26 financial year 4	42 174 99 4				
			functionality Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported	Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Province Build a Peaceful Province Build a Peaceful Province Build a Peaceful Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster	20 38 10 1 1 1	23 38 18 1 1 1	achievement in quarter 2 Under-achievement covers the over- achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured	No corrective measure Annual 154 target has been achieved 154 target has been achieved 69 as a baseline in 2015/26 financial year 4 National Civilian Secretariat for 184	42 174 99 4 4				
			functionality Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of reports compiled on police stations monitorec	Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Communities Priority 6: Social Cohesion and Safer	Province Build a Peaceful	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1	23 38 18 1 1 1	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretarist for	No corrective measure Annual 154 target has been achieved 154 Actual achievement will be used 69 as a bateline in 2025/26 financial year 4 National Civilian Secretariat for 184 Police Services communicated their plans early with the	42 174 99 4 4 183				
			functionality Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of reports compiled on police stations monitorec	Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Communities Priority 6: Social Cohesion and Safer	Province Build a Peaceful	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1	23 38 18 1 1 1 39	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civillas Secretarist for Police Services instruction required that the province monitor SP Police that the province mon	No corrective measure Annual No corrective measure Annual Actual achievement will be used Actual achievement will be used Sa a baseline in 2025/26 financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are	42 174 99 4 4 183				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures. Number of reports on safety structures supported. Number of social crime prevention programmes implemented. Number of reports compiled on police stations monitored based on the NMT per year.	Standardized Non-Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1 1	23 38 18 1 1 1	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretarist for	No corrective measure Annual No corrective measure Annual Actual achievement will be used Actual achievement will be used Sa a baseline in 2025/26 financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are	42 174 99 4 4 183				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of monitoring reports on compilance and implementation of Domestic Violence Act (DVA)	Standardized Non-Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 1	23 38 18 1 1 1 1 39	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civillas Secretarist for Police Services instruction required that the province monitor SP Police that the province mon	No corrective measure Annual No corrective measure Annual Actual achievement will be used Actual achievement will be used Sa a baseline in 2025/26 financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are	42 174 99 4 4 1183				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes emplemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored based on the NMT per year	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 1	23 38 18 1 1 1 1 29	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civillas Secretarist for Police Services instruction required that the province monitor SP Police that the province mon	No corrective measure Annual No corrective measure Annual Actual achievement will be used Actual achievement will be used Sa a baseline in 2025/26 financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are	42 174 99 4 4 1183				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored based on the OMT per year Number of reports compiled on police stations monitored implementation of Domestic Violence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province Build a Peaceful Build a Peaceful	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 47	23 38 18 1 1 1 1 39	achievement in quarter 2 Under-achievement covers the over- achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civillas Secretariat for Police Services instruction required that the province monitor SF Police station with Custody for the period	No corrective measure Annual 154 target has been achieved Actual achievement will be used 69 as a baseline in 2025/26 financial year 4 National Civilian Secretariat for 7 Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3	42 174 99 4 4 183				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of monitoring reports on compilance and implementation of Domestic Violence Act (DVA) compiled per year	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 47	23 38 18 1 1 1 39	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to under-	No corrective measure Annual 154 target has been achieved Actual achievement will be used 69 as a baseline in 2025/26 financial year 4 National Civilian Secretariat for 7 Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3	42 174 99 4 4 183 3				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored based on the OMT per year Number of reports compiled on police stations monitored implementation of Domestic Violence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 47	23 38 18 1 1 1 39	achievement in quarter 2 Under-achievement covers the over- achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civillas Secretariat for Police Services instruction required that the province monitor SF Police station with Custody for the period	No corrective measure Annual No corrective measure Annual Actual achievement will be used Actual achievement will be used Sa a baseline in 2025/26 financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 4 Target mechanism was reviewed in 2025/26 financial year, appointment secured	174 199 4 4 1183				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored based on the OMT per year Number of reports compiled on police stations monitored implementation of Domestic Violence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 1 47	23 38 18 1 1 1 1 29	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to under-	No corrective measure Annual No corrective measure Annual Actual achievement will be used Actual achievement will be used financial year 4 National Cuillan Secretariat for Police Services communicated Here plans are incorporated accordingly. 3 Target mechanism was reviewed in 2025/26 financial	42 174 99 4 4 1183 3				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored based on the OMT per year Number of reports compiled on police stations monitored implementation of Domestic Violence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 47	23 38 18 1 1 1 1 39	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to under-	No corrective measure Annual No corrective measure Annual Actual achievement will be used Actual achievement will be used So as baseline in 2025/26 financial year 4 National Cuillan Secretariat for Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 Target mechanism was reviewed in 2025/26 financial year, apopriment secured year, poporiment secured early to secure avaibability of	42 174 99 4 4 183 3 4 4 16				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of social crime prevention programmes implemented on the NMT per year Number of reports compiled on police stations monitored based on the NMT per year Number of monitoring reports on compliance and pulpementation of Domestic Violence Act (DVA) commised for reports compiled on in plementation of IPID recommendations by SAPS Number of reports compiled on in plementation of IPID recommendations by SAPS Number of reports on police visibility during events Number of management reports compiled on service	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province Build a Peaceful Build a Peaceful Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster	200 388 100 1 1 1 47 1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23 38 18 1 1 1 1 2 39	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to under-	No corrective measure Annual No corrective measure Annual Actual achievement will be used Actual achievement will be used So as baseline in 2025/26 financial year 4 National Cuillan Secretariat for Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 Target mechanism was reviewed in 2025/26 financial year, apopriment secured year, poporiment secured early to secure avaibability of	42 174 99 4 4 4 183 3 4 16				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored programmes implementation of Domestic Volence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS Number of specialised units monitored Number of reports on police visibility during events Number of management reports compiled on service delivery compilets against SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable	Number Number Number Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 1 1 1 47	23 28 18 1 1 1 1 1 1 1 1 1 1 1 1	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to under-achieved target in quarter 3	Target has been achieved No corrective measure Annual Actual achievement will be used 69 as a baseline in 2025/26 financial year 4 National Civilian Secretariat for 184 Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 Target mechanism was 16 reviewed in 2025/26 financial year, appointment secured early to secure availability of SAPS stakeholders. 52	42 174 99 4 4 183 3 4 16				
			Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of social crime prevention programmes implemented on the NMT per year Number of reports compiled on police stations monitored based on the NMT per year Number of monitoring reports on compliance and pulpementation of Domestic Violence Act (DVA) commised for reports compiled on in plementation of IPID recommendations by SAPS Number of reports compiled on in plementation of IPID recommendations by SAPS Number of reports on police visibility during events Number of management reports compiled on service	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 1 1 1 47	23 38 18 1 1 1 1 39 1 1 5	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to underachieved target in quarter 3 Target over-achieved due to increase serious cases withdrawn as	Target has been achieved No corrective measure Annual Actual achievement will be used Actual achievement will be used financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 Target mechanism was reviewed in 2025/26 financial year, appointment secured early to secure availability of SAPS stakeholders. 52 Target mechanism was 20 reviewed in 2025/26 financial year.	42 174 99 4 4 183 3 4 16				
	79		Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored programmes implementation of Domestic Volence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS Number of specialised units monitored Number of reports on police visibility during events Number of management reports compiled on service delivery compilets against SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable	Number Number Number Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster	20 38 10 1 1 1 4 7 1 1 1 4	23 38 18 1 1 1 1 1 5 13 1 45	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to underachieved target in quarter 3 Target over-achieved due to increase serious cases withdrawn as	Target has been achieved No corrective measure Annual Actual achievement will be used Actual achievement will be used financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 Target mechanism was reviewed in 205/26 financial year, apopointment secure arry to secure availability of SAPS stakeholders. 52 4 Target mechanism was 52 4 Target mechanism was 52	42 174 99 4 4 183 3 4 116 52 4				
back	29		Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored programmes implementation of Domestic Volence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS Number of specialised units monitored Number of reports on police visibility during events Number of management reports compiled on service delivery compilets against SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable	Number Number Number Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster	20 38 20 1 1 1 4 7 1 1 1 4	23 38 18 1 1 1 39 1 1 5	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to underachieved target in quarter 3 Target over-achieved due to increase serious cases withdrawn as	Target has been achieved No corrective measure Annual Actual achievement will be used Actual achievement will be used financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 Target mechanism was reviewed in 2025/26 financial year, appointment secured early to secure availability of SAPS stakeholders. 52 Target mechanism was 20 reviewed in 2025/26 financial year.	42 174 99 4 4 4 183 3 4 16				
: dback	29	Sub-Programme 2.3: Monitoring and Evaluation	Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored programmes implementation of Domestic Volence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS Number of specialised units monitored Number of reports on police visibility during events Number of management reports compiled on service delivery compilets against SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable	Number Number Number Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province Build a Peaceful Province	Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster	200 388 10 1 1 1 1 1 1 47	23 28 18 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to underachieved target in quarter 3 Target over-achieved due to increase serious cases withdrawn as	Target has been achieved No corrective measure Annual Actual achievement will be used Actual achievement will be used financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 Target mechanism was reviewed in 2025/26 financial year, appointment secured early to secure availability of SAPS stakeholders. 52 Target mechanism was reviewed in 2025/26 financial year, appointment secured early to secure availability of SAPS stakeholders. 52 Target mechanism was reviewed in 2025/26 financial year, actual achievement was	42 174 99 4 4 183 3 4 16 52 4 45				
back me 01	29 Role 01		Number of Community Police Forums (CPFs) assessed on functionality per year Number of initiatives to support district community safety structures Number of reports on safety structures supported Number of reports on safety structures supported Number of social crime prevention programmes implemented Number of social crime prevention programmes implemented Number of reports compiled on police stations monitored based on the NMT per year Number of reports compiled on police stations monitored programmes implementation of Domestic Volence Act (DVA) compiled per year Number of reports compiled on implementation of IPID recommendations by SAPS Number of specialised units monitored Number of reports on police visibility during events Number of management reports compiled on service delivery compilets against SAPS	Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable	Number Number Number Number Number Number Number Number Number Number	Communities Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Justice, Crime Prevention and Security cluster Justice, Crime Prevention and Security cluster	20 20 38 10 10 1 1 1 1 47 1 1 1 1 1 20 1 1 1 1 1 1 1 1 1 1 1 1 1	23 38 18 1 1 1 1 1 2 45 Quarter - 4 Dated Q4	achievement in quarter 2 Under-achievement covers the over achievement in quarter 2 The district embarks on the plan to capacitate newly elected structured Majority of Police station were monitored in quarter 2 due to that National Civilian Secretariat for Police Services instruction required that the province monitor 87 Police station with Custody for the period Over-achievements is due to underachieved target in quarter 3 Target over-achieved due to increase serious cases withdrawn as	Target has been achieved No corrective measure Annual Actual achievement will be used Actual achievement will be used financial year 4 National Civilian Secretariat for Police Services communicated their plans early with the provinces to ensure plans are incorporated accordingly. 3 Target mechanism was reviewed in 2025/26 financial year, appointment secured early to secure availability of SAPS stakeholders. 52 Target mechanism was reviewed in 2025/26 financial year, appointment secured early to secure availability of SAPS stakeholders. 52 Target mechanism was reviewed in 2025/26 financial year, actual achievement was	42 174 99 4 4 1183 3 4 116 52 4 455				

QPR for for Institution of of location Report Page - 1

				Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report.				
				Sindisiwe Innocentia Sithole	Department Coordinator	See attached report				
				Glen Xaba Makhetha	Accounting Officer	Approval Certificate: Q2- Please				
						See attached report	09/04/2025			
						Thank you for the report	17/04/2025			
						Please see attached Q4 report	24/04/2025			
						Approval Certificate: Q4- See attached Q4	30/04/2025			
Glen Xaba Makhetha	Accounting Officer	Approval Certificate: Q1- Please see attached report	31/07/2024							
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report .	17/07/2024							
Sindisiwe Innocentia Sithole	Department Coordinator	Please receive Q1 report	10/07/2024							
Sindisiwe Innocentia Sithole	Department Coordinator	See attached report	23/07/2024							

QPR for for Institution of of location Report Page - 2