## Planning, monitoring & evaluation Department: Depart

										Quarter - 3				Δr	nual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type Output Data	Type MTSF Priority	Province	cial Priority	Cluster	Target O3	Actual Output Q3 Reason for Deviation Q3	Corrective Action Q3	Annual Target Ag	gregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 2: Destination Marketing	Programme 2: Destination Marketing	2.2 Number of international investment conferences	Non-Standardized Not Applicable Num	ber Priority 2: Economic Tra			The Economic Sectors, Employment and	13-1 4-		2	2	3-3				
	Programme 3: Export Development and	Programme 3: Export Development and	coordinated in the province.  3.1 Rand value increase in the turnover of KZN exporter	s Non-Standardized Not Applicable Num		nsformation -		Infrastructure Development cluster The Economic Sectors, Employment and			6	65000000					
	Promotion	Promotion	assisted.  3.2 Number of jobs created by KZN exporters assisted	Non-Standardized Not Applicable Num	And Job Creation ber Priority 2: Economic Tra	sformation -		Infrastructure Development cluster The Economic Sectors, Employment and				240					
	Programme 5: Office of the CEO	One Stop Shop	5.6 Number of Catalytic Projects facilitated through	Non-Standardized Not Applicable Num	ber Priority 2: Economic Tra		ng the	The Economic Sectors, Employment and			4	4					
			project brokering support interventions 5.7 Number of satellite District One Stop Shops	Non-Standardized Not Applicable Num	And Job Creation ber Priority 2: Economic Tra	Econom asformation Growing	ny ng the	Infrastructure Development cluster The Economic Sectors, Employment and				3					
			established  5.8 Number of strategic interventions facilitated as par	rt Non-Standardized Not Applicable Num	And Job Creation  Priority 2: Economic Tra	Economistor Growing	ny ng the	Infrastructure Development cluster The Economic Sectors, Employment and			4	4					
		Strategy and Operations	of the Red Tape Reduction Forum 5.2 Percentage of risks identified that are properly	Non-Standardized Not Applicable Perc	And Job Creation entage Priority 2: Economic Tra	Econom	ny	Infrastructure Development cluster The Economic Sectors, Employment and				ne					
		Strategy and Operations	mitigated or resolved.		And Job Creation	Econom	ny	Infrastructure Development cluster				23					
			5.3 Improvement on B-BBEE rating for TIKZN.	Non-Standardized Not Applicable Text	Priority 2: Economic Tra And Job Creation	Econom	ng the ny	The Economic Sectors, Employment and Infrastructure Development cluster			L	Level 4					
			5.4 Number of policy advocacy initiatives facilitated.	Non-Standardized Not Applicable Num	ber Priority 2: Economic Tra And Job Creation	nsformation Growing Econom	ng the ny	The Economic Sectors, Employment and Infrastructure Development cluster			4	4					
	Programme 6: Knowledge Management	Knowledge Management	6.1 Number of investment projects packaged in conjunction with Investment Promotion, Export	Non-Standardized Not Applicable Num		nsformation Growing Econom		The Economic Sectors, Employment and Infrastructure Development cluster			£	В					
			Development & Promotion and Business Retention &		And Job Creation	CONON	,	initiati detare perciopinent duate.									
	Programme 7: Support Services	Finance	7.1 Number of Clean Audit Opinions.	Non-Standardized Not Applicable Num	ber Priority 2: Economic Tra	nsformation Growing	ng the	The Economic Sectors, Employment and			1	1					
			7.2 Percentage of audit findings resolved prior to annua	Il Non-Standardized Not Applicable Perc	And Job Creation entage Priority 2: Economic Tra	Economisformation Growing	ny ng the	Infrastructure Development cluster The Economic Sectors, Employment and			9	95					
			AG Audit.		And Job Creation	Econom	ny	Infrastructure Development cluster									
		Marketing and Communications	7.11 Percentage growth of online engagements on TIKZN	N Non-Standardized Not Applicable Perc	entage Priority 2: Economic Tra	nsformation Growing	ng the	The Economic Sectors, Employment and			4	40					
Quarterly	Programme 1: Investment Promotion	Programme 1: Investment Promotion	digital platforms 1.1 Rand value of new fixed investment (domestic and	Non-Standardized Not Applicable Num				Infrastructure Development cluster The Economic Sectors, Employment and	1000000000	0 No projects were committed in	No project was committed in Q3,	3000000000 600	0000000				
			foreign) commitments, in the province, through targeter investment support	d	And Job Creation	Econom	ny	Infrastructure Development cluster		Q3 owing to the	however there are a number of projects that were facilitated by						
											TIKZN and pledged during the investment conference. These						
											projects will be committed in						
											Q4. In the first 2 months of the Q4 the team will focus on						
											getting commitment letters from pledges and portfolio of						
											evidence for those projects.						
			1.2 Number of potential new jobs facilitated through	Non-Standardized Not Applicable Num	ber Priority 2: Economic Tra	nsformation Job Cres	eation	The Economic Sectors, Employment and	1500	0 No projects were committed in	This indicator has a ripple effect	4000 14	00				
			targeted investment support.		And Job Creation			Infrastructure Development cluster		Q3.	with indicator 1.1 as a result of projects not being committed in						
											this quarter the number of potential new jobs facilitated						
											through investment support was affected. The Entity has a						
											number of projects that were						
											facilitated by TIKZN and pledged during the investment						
											conference. These projects will be committed in Q4. The first 2						
											months of the Q4 the team will						
											focus on getting commitment letters from pledges and						
											portfolio of evidence for the pledged projects.						
			1.3 Number of investment opportunities facilitated for	Non-Standardized Not Applicable Num	ber Priority 2: Economic Tra	nsformation Growing	on the	The Economic Sectors, Employment and	10	5 The principle group still struggles	In Q4, the IP team will focus on	20 21					
			priority groups	Not Applicable Not	And Job Creation	Econom	ny	Infrastructure Development cluster	10	to comply with submitting	assisting SMMEs and related						
										required documents thus causing	g priority groups with						
										delays in reporting.	documentation and project						
										delays in reporting.	planning to ensure the achievement of this indicator by						
										delays in reporting.	planning to ensure the						
										delays in reporting.	planning to ensure the achievement of this indicator by						
	Programme 2: Destination Marketing	Programme 2: Destination Marketing	2.1 Number of international trade & investment	Non-Standardized Not Applicable Num	ber Priority 2: Economic Tra	nsformation -		The Economic Sectors, Employment and	6	delays in reporting.  None, the target is met.	planning to ensure the achievement of this indicator by	15 16					
	Programme 2: Destination Marketing	Programme 2: Destination Marketing	2.1 Number of international trade & investment platforms hosted.	Non-Standardized Not Applicable Nurr	ber Priority 2: Economic Tra And Job Creation	hsformation -	-	The Economic Sectors, Employment and Infrastructure Development duster	6		planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.	15 16					
			platforms hosted.		And Job Creation			Infrastructure Development cluster	6	6 None, the target is met.	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.	15 16					
	Programme 2: Destination Marketing  Programme 3: Export Development and Promotion	Programme 2: Destination Marketing  Programme 3: Export Development and Promotion	2.1 Number of international trade & investment platforms hosted.  3.3 b) Percentage of emerging companies capacitated for export within priority group		Priority 2: Economic Tra And Job Creation Priority 2: Economic Tra And Job Creation		ng the	The fronomic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Interest Control Con	6		planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.	15 16					
			platforms hosted.  3.3 b) Percentage of emerging companies capacitated for export within priority group	Non-Standardized Not Applicable Date	And Job Creation  Priority 2: Economic Tra And Job Creation	nsformation Growing Econom	ng the	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster	60	6 None, the target is met.  68% The quarterly and the annual target has been exceeded. Great interest was received from	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.  A follow-up will be made with priority group clients on other arress of support.	15 16 60 -					
			platforms hosted.  3.3 b) Percentage of emerging companies capacitated	Non-Standardized Not Applicable Date	And Job Creation  Priority 2: Economic Tra And Job Creation	nsformation Growing Econom	ng the	Infrastructure Development cluster  The Economic Sectors, Employment and	60	6 None, the target is met.  68% The quarterly and the annual target has been exceeded. Great interest was received more than 25 The quarterly and the annual target has been exceeded. Great target has been exceeded. Great	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.  A follow-up will be made with priority group clients on other areas of support.  A follow-up will be made with priority group clients on other priority group clients on other priority group clients on extent	15 16 60 -					
			platforms hosted.  3.3 b) Percentage of emerging companies: capacitated for export within priority group  3.3 a) Number of emerging companies capacitated for export readiness  3.4 Number of companies that have participated in	Non-Standardized Not Applicable Date	And Job Creation  Priority 2: Economic Tra And Job Creation  ber Priority 2: Economic Tra And Job Creation  ber Priority 2: Economic Tra	asformation Growing Econom asformation -	ig the	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development duster  The Economic Sectors, Employment and	6 60 20 25	6 None, the target is met.  68% The quarterly and the annual target has been exceeded. Great interest was restricted from target has been exceeded and target has been exceeded from target has been exceeded. Great interest was received from the second of the second from	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.  A follow-up will be made with printing group clients on other stress of support printing group clients on other printing group clients on the printing group clients on other stress of support growth group clients on other areas of support groups of support groups g	15 16 					
			platforms hosted.  3.3 b) Percentage of emerging companies capacitated for export within priority group  3.3 a) Number of emerging companies capacitated for export readiness	Non-Standardized Not Applicable Date Non-Standardized Not Applicable Num	And Job Creation  Priority 2: Economic Tra And Job Creation  Priority 2: Economic Tra And Job Creation  Der Priority 2: Economic Tra And Job Creation	asformation Growing Econom asformation -	ing the my	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development duster	6 60 20 25	6 None, the target is met.  The quarterly and the annual target has been exceeded. Great interest was received from 25 The quarterly and the annual target has been exceeded. Great interest was received from the same target has been exceeded. Great interest was received from the same target has been exceeded. Great interest was received from the same target has been exceeded.	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.  A follow-up will be made with priority group clients on other seres of support.  A follow-up will be made with priority group clients on other seres of support.  The follow-up will be made with priority group clients on other is the series of support.  The follow-up will be made with priority group clients on other is the focus during the will be on a gathering feedback regarding trade leads generated from	15 16 60 - 72 85 98					
			platforms hosted.  3.3 b) Percentage of emerging companies: capacitated for export within priority group  3.3 a) Number of emerging companies capacitated for export readiness  3.4 Number of companies that have participated in	Non-Standardized Not Applicable Date Non-Standardized Not Applicable Num	And Job Creation  Priority 2: Economic Tra And Job Creation  ber Priority 2: Economic Tra And Job Creation  ber Priority 2: Economic Tra	asformation Growing Econom asformation -	ng the my	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development duster  The Economic Sectors, Employment and	6 6 60 20 25	6 None, the target is met.  The quarterly and the annual target has been exceeded. Great interest was received from 25 The quarterly and the annual target has been exceeded. Great interest was received from 39 More than antidipated companie participated in the k270	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.  A follow-up will be made with priority group clients on other areas of support. A follow-up will be made with priority group clients on other areas of supports.  The follow-up will be made with priority group clients on other areas of supports.  Each of the control of the c	15 16 16 15 16 15 16 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18					
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			platforms hosted.  3.3 b) Percentage of emerging companies: capacitated for export within priority group  3.3 a) Number of emerging companies capacitated for export readiness  3.4 Number of companies that have participated in	Non-Standardized Not Applicable Date Non-Standardized Not Applicable Num	And Job Creation  Priority 2: Economic Tra And Job Creation  Priority 2: Economic Tra And Job Creation  Der Priority 2: Economic Tra And Job Creation  Priority 2: Economic Tra And Job Creation  Priority 2: Economic Tra	ssformation Growing Econom ssformation - ssformation -	ng the	Infrastructure Development duster  The Economic Sectors, Employment and	60 20 25	6 None, the target is met.  68% The quarterly and the annual target has been exceeded. Great interest was recolved from 25  The quarterly and the annual target has been exceeded. Great interest was recolved from 29  More than anticipated companies participated in the KZDI investment Conference and CIIE 2024.  8 The capacity-building activities	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.  A follow-up will be made with priority group clients on other areas of support.  A follow-up will be made with priority group clients on other areas of support.  The focus during Ox will be on gother areas of support in the control of the control of the control oxide of the control oxide oxi	15 16 50 - 50 72 55 98 55 98 55 98					
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	Programme & Export Development and Promotion  Programme & Business Retention and Expansion	Programme 3: Export Development and Promotion  Programme 4: Business Retention and Expansion	platforms hosted.  3.3 b) Percentage of emerging companies capacitated for export within priority group. 3.3 a) Number of emerging companies capacitated for export readiness. 3.4 Number of emerging companies capacitated for export readiness. 3.5 Number of Exporters capacitated in trade related events in targeted markets. 3.5 Number of Exporters capacitated. 4.1 Number of businesses supported through business retention interventions. 4.2 Rand value of expansion and retention projects authenticated by the company. 4.3 Number of globs from targeted expansion and retentions support interventions authenticated by the company. 4.4 Number of technical business support programmes implemented. 4.5 Number of localisation projects facilitated in industrial spatial development nodes.	Non-Standardized Not Applicable Nur  Non-Standardized Not Applicable Nur	And Job Creation  Priority 2: Economic Tra And Job Creation	ssformation -  ssform	ng the my	Infrastructure Development duster  The Economic Sectors, Employment and infrastructure Development duster	20 25 25 25 20 20 20000000 400 3 3	6 None, the target is met.  68% The quarterly and the annual target has been exceeded. Great interest was received from the company of the service of the company of the kEVI investment Conference and CIE 2004.  8 The capacity-building activities coordinated for existing exporters were affected primarily by budget constraints as well as the absence of TAF funding.  50 In Q3, the BRRE unit exceeded it target due to the support provided to businesses to apply for the KEVI YouTh rund Grants and businesses experiencing and the company of the company of the company of the company repension project for NPC in the manufacturing sector and the company retention project by Hypertchek in the retail sector.  8 The Capacity of the two maps projects were the company repension project for NPC in the company repension project the company retention project by Hypertchek in the retail sector.  8 The Capacity of the company repension project for NPC in the company repension project for NPC in the company repension project for NPC in the retail sector.  8 The Capacity of the company repension project for NPC in the retail sector.  9 The Capacity of the company repension project for NPC in the retail sector.  10 The transport of the company repension project for NPC in the retail sector.  11 The TATE of the company repension of the company repension project by Hypertchek in the retail sector.  12 The TATE of the company repension of the company repension project for the retail sector.  13 The TATE of the company repension of the company repension project for the company repension project for the company repension project for the retail sector.	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.  A follow-up will be made with principle of the planning of the plann	100000000 32:	9500000				
	Programme 3: Export Development and Promotion  Programme 4: Business Retention and	Programme 3: Export Development and Promotion	platforms hosted.  3.3 b) Percentage of emerging companies capacitated for export within priority group. 3.3 a) Number of emerging companies capacitated for export readines. 3.4 Number of emerging companies capacitated for export readines. 3.5 Number of emerging companies capacitated for export readines. 3.5 Number of Exporters capacitated and related events in targeted markets. 3.5 Number of Exporters capacitated.  4.1 Number of businesses supported through business retention interventions.  4.2 Rand value of expansion and retention projects authenticated by the company.  4.3 Number of post from targeted expansion and retention support interventions authenticated by the company.  4.4 Number of technical business support programmes implemented.	Non-Standardized Not Applicable Nur  Non-Standardized Not Applicable Nur	And Job Creation  Priority 2: Economic Tra And Job Creation	ssformation -  ssform	ng the my	Infrastructure Development duster  The Economic Sectors, Employment and infrastructure Development duster  The Economic Sectors, Employment and mintrastructure Development duster  The Economic Sectors, Imployment and infrastructure Development duster  The Economic Sectors, Employment and infrastructure Development duster	20 25 25 26 20 20 20 20 20 20 20 20 20 20 20 20 20	6 None, the target is met.  7 The quarterly and the annual target his been exceeded. Great interest was received from target his been exceeded. Great interest was received from target his been exceeded. Great interest was received from target his been exceeded. Great interest was received from target his been exceeded. Great interest was received from target his been exceeded. Great interest was received from target his been exceeded. Great interest was received from the XDV investment Conference and CIE 2024.  8 The capacity-building activities coordinated for existing exporters were affected primarily by budget constraints as well as the absence of TAF funding.  50 In CQ, the BRBE unit exceeded in the part of the p	planning to ensure the achievement of this indicator by the end of the 2024/25 financial year.  None, the target is met.  A follow-up will be made with principle of the planning of the plann	100000000 32:	9500000				

QPR for for Institution of of location Report Page · 1

	Strategy and Operations	5.1 Number of strategic partnerships facilitated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, I	Employment and 1	3		More than anticipated strategic	Engagements with the potential	4	4			
						And Job Creation	Economy	Infrastructure Developr				partnerships were facilitated and	strategic partners will continue					
												secured as a result of hosting the						
												KZN Investment Conference, this	partner of choice status is					
					-							resulted in the over achievement	maintained.					
Programme 6: Knowledge Management	Information Technology	6.4 Number of business improvement digitisation initiatives implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, I Infrastructure Develope		1		The target for Q3 was met.	There is no remedial action	4	3			
			d Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, I		1		The target for Q3 was met.	There is no remedial action	4	4			
						And Job Creation	Economy	Infrastructure Developr		-			required.					
		6.6 Percentage ICT network reliability	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation	Growing the	The Economic Sectors, I		10	2%	As a result of ICT upgrades and	There is no remedial action	95	92			
						And Job Creation	Economy	Infrastructure Developr	ment cluster			proper infrastructure	required.					
		6.7 Number of cyber security initiatives & training	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, I		2		The team continues to put effort	There is no remedial action	4	4			
		sessions facilitated.			+	And Job Creation	Economy	Infrastructure Developr		-		in ensuring that staff is kept up	required.					
	Knowledge Management	6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, I Infrastructure Developr		3		The target for Q3 was met.	There is no remedial action required	14	14			
		Board or External Stakeholders (Presentation).				Alid Job Creation	Economy	illiastructure Developi	nent cluster				required					
		6.3 Number of Economic Reviews produced and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, I		21		The target for Q3 was met and		20	60			
		disseminated via Project Steering Committee or Board of	or			And Job Creation	Economy	Infrastructure Developr	ment cluster			exceeded by 16 as a result of the	required					
		External Stakeholders										increased demand from						
Programme 7: Support Services	Finance	7.3 Percentage of payments made within 30 days.	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, I Infrastructure Develops		10	3%	Target is met	Target is met	100	100			
	Human Resources	7.4 Number of performance reports tabled at	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors. I		Ta	get is due in the fourth quarter	Tarnet is due in the fourth	Target is due in the fourth	1	1			
	Hullian Resources	Moderation Committee	Wolf-Stalldardized	NOT Applicable	Nullibei	And Job Creation	Fronomy	Infrastructure Developr		14	get is due in the lourth quarter	quarter	quarter	*	*			
		7.5 Percentage of training interventions implemented	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation	Growing the	The Economic Sectors, I		22	16	The SCM process of procuring	The SCM section is being	95	44			-
1						And Job Creation	Economy	Infrastructure Developr				training providers experienced	engaged to expedite the					
												extensive delays as a result the	procurement process. Target wil					
												implementation of training	be achieved in Q4.					
		7.6 Number of organisational development programmes	s Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, I Infrastructure Develope		2		The additional intervention implemented was necessitated a	No action required	4	5			
		7.7 Number of legislated compliance documents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, I		Ta	get is due in the fourth quarter		Target is due in the fourth	7	ń			<del></del>
		submitted	Non Standardized	тот пррисции	Humber	And Job Creation	Economy	Infrastructure Developr		10	Beer is due in the louisi quarter	quarter	quarter	<i>'</i>				
		7.8 Number of compliance initiatives implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, I		1		Target was achieved	Target was achieved	4	5			
						And Job Creation	Economy	Infrastructure Developr										
	Marketing and Communications	7.9 Advertising Value Equivalent (AVE) generated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, I		R 8	277 250,00	Substantial growth in AVE	No action required	15000000	7741101			
		7.10 Net promoter score generated through strategic	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	Growing the	Infrastructure Develope The Economic Sectors, I	Employment and	Ta	get due in Q4.	performance was due to the Target due in Q4.	Target due in Q4.	40	n			
		stakeholder initiatives	Non Standardized	тот пррисции	Humber	And Job Creation	Economy	Infrastructure Developri		10	Bet due III Q4.	ranger due in equ.	ranger due in Q4.					
Programme 8: International Relations (G	auteng Programme 8: International Relations (Gauteng	8.1 Number of Qualified leads generated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	-	The Economic Sectors, I	Employment and 15	10		The underachievement was due	HR processes have commenced	50	35			
Office)	Office)	-				And Job Creation		Infrastructure Developr				to the limited resources within	to ensure that the vacancies are					
												the unit as a result of existing	filled. Appointment will be					
					+					_		vacancies within the unit.	concluded by the end of Q4.					
		8.2 Number destination marketing activations to generate awareness	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	1	The Economic Sectors, I Infrastructure Developr		/		The target was achieved through several initiatives, including	Continuous engagement for pro active referral of inward	30	23			
		generate awareness				And Job Creation		illiastructure Developi	nent cluster			strategic partnerships that	delegations through					
												provided speakership	engagement with Diplomatic					
												opportunities across various	Corps and strategic speakership					
												platforms, hosting inward	opportunities					
		8.3 Number of international relations programmes	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	-	The Economic Sectors, I		13			Target exceeded through pro-		23			
		facilitated				And Job Creation		Infrastructure Developr	ment cluster			established an engagement program to explore how KwaZulu	active engagement of embassies					
45												program to explore now kwazulo						
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					<u> </u>													
						Q	uarter - 2				Quarter	-4			Auc	ited Annual		
Role Q1			Dated Q	1 Use	ername Q2		tuarter - 2 ple Q2	Feedback	Q2 Username 0	Q4	Quarter Role Q4	- 4 Feedback Q4		Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q			Ro	ole Q2			Q4				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thui	ulisile Galelekile	Ro En	ole Q2 tity Coordinator	Please find	d attached for your review.	Q4				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thui Lula	ulisile Galelekile ama Sthembela Ndlazi	Ro En	tity Coordinator P Coordinator	Please find Thank you	d attached for your review.	Q4				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thui Lula	ulisile Galelekile	Ro En	ole Q2 tity Coordinator	Please find Thank you	d attached for your review.	24				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thui Lula Lula	ulisile Galelekile ama Sthembela Ndlazi	Ro   En	tity Coordinator P Coordinator	Please find Thank you	d attached for your review.  for the report and please for the report and please	24				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thul Lula Lula Thul	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	Ω4				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thul Lula Lula Thul	ulisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi		ole Q2 tity Coordinator TP Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please for the report and please	24				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thul Lula Lula Thul	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	24				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thul Lula Lula Thul	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	24				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Oated Q	Thul Lula Lula Thul	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	Q4				Role Feedbac		ited Annual	Dated	
	Quarter - 1		Dated Q	Thul Lula Lula Thul	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	94				Role Feedbac		ited Annual	Dated	
Role Q1	Quarter - 1 Feedback Q1		Dated Q	Thul Lula Lula Thul	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	24				Role Feedbac		ited Annual	Dated	
	Quarter - 1 Feedback Q1	se take note of the comments.		Thul Lula Lula Thul	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	24				Role Feedback		ited Annual	Dated	
Role Q1	Quarter - 1  Feedback Q1  Thank you for the report and ples		18,	Thui Luia Luia Luia Thui Sihie	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please finc Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	24				Role Feedback		ited Annual	Dated	
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Role Q1	Quarter - 1  Feedback Q1  Feedback Q1  Thank you for the report and piles  Approval Certificate: Q3: Quarter  or Dear Shile		18, 29, 18,	Thui Luia Luia Luia Thui Sihie	alisile Galelekile ama Sthembela Ndlazi ama Sthembela Ndlazi alisile Galelekile		tity Coordinator P Coordinator P Coordinator tity Coordinator	Please find Thank you Thank you Dear Sihle	d attached for your review.  for the report and please  for the report and please	24				Role Feedbac		ited Annual	Dated	

QPR for for Institution of of location Report
Page - 2

Wednesday, February 2, 2025-92-249 AM