


<div><div></div><div><div>planning, monitoring & evaluation</div><div>Department Planning, Monitoring and Evaluation REPUBLIC OF SOUTH AFRICA</div></div></div>										QPR for FY 2024-25 for Provincial Public Entity Institution of Richards Bay Industrial Development Zone of location KwaZulu Natal as of (Wednesday, February 12, 2025 10:22:46 AM)																													
										Quarter - 3				Annual Performance																									
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance																				
Annually	Programme 1:Administration	Corporate Services	5.1.1 ICT Commercialization Strategy approved by Board	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					Strategy approved by Board																									
		Finance	5.1.1 Percentage of own revenue generated	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation		The Economic Sectors, Employment and Infrastructure Development cluster					50																									
			4.1.1 Clean audit outcome maintained	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					Unqualified (clean audit) opinion																									
		Office of the Chief Executive Officer	4.1.1 Percentage of outcome from the survey conducted	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster					85																									
	4.3.1 Percentage of APP targets achieved		Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					95																										
	Programme 2: Zone Development and Operations	Programme 2: Zone Development and Operations	3.1.1 Number of hectares of available land for development	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster					265																									
			3.2.1 Number of hectares of land developed	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	-	The Economic Sectors, Employment and Infrastructure Development cluster					172																									
	Programme 3: Business Development and Support	Programme 3: Business Development and Support	1.1.1 Cost of infrastructure, building and machinery	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	-	The Economic Sectors, Employment and Infrastructure Development cluster					757000000																									
			1.2.1 Rand Value of investors approved by the Board	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation	-	The Economic Sectors, Employment and Infrastructure Development cluster					600000000																									
			2.1.1 Rand value of black industrialist approved by the Board	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster					100000000																									
2.2.1 Number of Black Owned businesses supported through ED Programme			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster					4																										
Quarterly	Programme 1:Administration	Corporate Services	2.1.1 Percentage of Youth Skills Development Initiatives implemented	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	75				100	50																								
			3.1.1 Percentage of ICT surveillance system infrastructure upgrade at RHISZ Properties	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	70				100	55																								
		Finance	5.2.1 Percentage of the Financial sustainability plan implemented	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	10				25	0																								
			Number of businesses owned by previously marginalized groups supported -Businesses Owned by Women (15) -Businesses Owned by Youth (10) and -Businesses Owned by People with Disabilities (10)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	9	9			35	9																								
	Office of the Chief Executive Officer	2.1.2 Percentage of the transformation strategy implemented	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	50				50	0																									
		4.2.2 Percentage of labour desk plan initiatives implemented	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	0				50	25																									
		Programme 2: Zone Development and Operations	6.1.1 Number of projects implemented	Non-Standardized	Max	Number	Priority 2: Economic Transformation	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			2	2																								
			6.2.1 Number of construction jobs created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	500	449	Delay in the commencement of other projects	Speed up the submission of procurement documents for outstanding projects	805	449																								
	Programme 3: Business Development and Support	Programme 3: Business Development and Support	6.1.1 Number of operational jobs created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	5	Construction is in progress for Wilmar and Prostar projects	The recruitment of Wilmar critical staff has commenced	131	5																								
	Total : 20																																						
Feedback																																							
Quarter - 1										Quarter - 2										Quarter - 4										Audited Annual									
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q4	Role Q4	Feedback Q4	Role	Feedback	Dated																											
				Anita Ntombela	Entity Coordinator	Good Day																																	
				Lulama Sthembele Ndizi	OTP Coordinator	All outputs, reasons for deviation																																	
				Anita Ntombela	Entity Coordinator	Dear COO																																	
Anita Ntombela	Entity Coordinator	Good Day	23/06/2024																																				
Anita Ntombela	Entity Coordinator	Dear COO	19/07/2024																																				
Lulama Sthembele Ndizi	OTP Coordinator	Thank you for the report,please take note of the comments made.	18/07/2024																																				