				1						Quarter - 3 Annual Performance									
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target O3	Actual Output Q3	Reason for Deviation Q3	Corrective Action O3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1: Administration	1.1 Financial Management Services	1.4 Approved procurement plan submitted to Provincial	Not Applicable	Not Applicable	Number	Priority 1: A Capable, Ethical and	Job Creation	The Economic Sectors, Employment and		·			1	,				
			Treasury by 31 March 2025 1.3 Percentage reduction of irregular expenditure	Not Applicable	Not Applicable	Percentage	Developmental State Priority 1: A Capable, Ethical and	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and					20					
							Developmental State Priority 1: A Capable, Ethical and	Lab Constitution	Infrastructure Development cluster					20					
		1.3 Corporate Services	 Percentage representation of Youth in the staff compliment 	Not Applicable	Not Applicable	Percentage	Developmental State	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					30					
			 Number of external Students awarded bursaries for built environment studies 	Not Applicable	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Job Creation	The Economic Sectors, Employment and					10					
			1.9 Percentage representation of Staff with disabilities	Not Applicable	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and					2					
			1.10 Percentage of Women at SMS level	Not Applicable	Not Applicable	Percentage	Developmental State Priority 1: A Capable, Ethical and	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and					50					
			1.11 Number of ICT projects completed	Not Applicable	Not Applicable	Number	Priority 1: A Capable, Ethical and	Job Creation	The Economic Sectors, Employment and					1					
		Sub-Programme 1.2: Management of the	1.1 Strategic risk register approved by 30 June 2024	Not Applicable	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					1	1				
	Programme 2: Public Works Infrastructure	2.1 Infrastructure Maintenance and Technical	2.9 Number of new construction projects completed	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health	Job Creation	The Economic Sectors, Employment and					2					
		Support Sub Programme 2.6: Immovable Asset	2.2 Percentage of total budget spent on approved	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and					100					
		Management	property rates invoices from Municipalities				Developmental State		Infrastructure Development cluster										
			2.3 Number of properties registered into the name of the	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and					80					
			KZN Provincial Government				Settlements and Local Government	and sustainable	Infrastructure Development cluster										
						ļ		III III III III III III III III III II											
			 Approved Custodian Asset Management Plan (C-AMF submitted to Relevant Authority by 31 December 2024 	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1				1					
			2.7 Percentage of leases concluded with black Landlords	Standardized	Not Applicable	Dorrontono	Priority 2: Economic Transformation And	Joh Crostina	The Economic Sectors, Employment and					E					
				Standardized		Percentage	Job Creation		Infrastructure Development cluster					3					
Quarterly			2.8 Hectares of land released for socio- economic purposes	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster					10					
								livelihood											
	Programme 1: Administration	1.1 Financial Management Services	1.2 Percentage of budget variation	Not Applicable	Not Applicable	Number	Priority 1: A Capable, Ethical and	Job Creation	The Economic Sectors, Employment and	2	-11.45	The variance is mainly attributed	Expenditure to be monitored on	2	0				
							Developmental State		Infrastructure Development cluster			to accruals and payables across all economic	a regular basis to ensure that that the Department remains within						
												categories resulting for the	the allocated baseline budget.						
												previous year's commitments, Further to this the higher than	The implementation of stringent cost cutting measures will further						
												anticipated costs in respect of	assist the department to reduce						
												audit costs, cell-phone costs, legal fees, fleet services, property	the spending on non-service delivery items.						
												payments as well as Machinery							
			45.0	No. a core			2002 250000 5	Lab Court	The Ferrance Control Co.	20	22	and equipment in respect of	The december 200	400					
			1.5 Percentage budget spent on designated groups owned enterprises through 30% on procurement of	Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	30	5/	Women, Youth-owned and	The department will continue to create programmes that will	100	Ů				
			goods, services, and Departmental infrastructure project Women: 40% Youth: 50% Persons with disabilities: 5%	1								Military Veterans companies who have participated and benefited	assist companies owned by						
			Military Veterans: 5%									from Supply Chain Management	Military Veterans to increase						
												processes. The under achievement on	their participation in procurement processes.						
												persons with disabilities is due to	p. coarement processes.						
		1.3 Corporate Services	1.6 Percentage of posts filled in the Human Resource	Not Applicable	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Job Creation	The Economic Sectors, Employment and	50	44	Filling of posts was put on hold	To await improvement in	75	44				
			Provisioning Plan (HRPP)				Developmental State		Infrastructure Development cluster			due to financial constraints. The decision to place posts on hold	financial resources to enable						
	Programme 2: Public Works Infrastructure	2.1 Infrastructure Maintenance and Technical	2.11 Number of upgrades and addition projects	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health	Job Creation	The Economic Sectors, Employment and	13	5	Target not achieved	The Department to improve	27	18				
		Support	completed						Infrastructure Development cluster			Targeted and achieved as planned 1. Mziki Primary School	infrastructure planning and financial projections, aligned to						
												2. Makhambane Primary School	the Inter Departmental Accounts						
												Emfihlweni Primary School Masibonisane Secondary School	ensuring sufficient budget is available to execute projects in a						
												was targeted in Q4 and early	financial year.						
			2.10 Number of planned maintenance projects	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health	Job Creation	The Economic Sectors, Employment and	2	0	1.Hlophe TAC	Prince Mshiyeni Hospital Project	13	11				
			(Refubished/Renovated) completed						Infrastructure Development cluster			Was due in Q3 but achieved in Q2.	will be achieved in Q4, current progress is at 87% complete vs						
												Prince Mshiyeni Hospital Was due in O3 but not achieved.	103% time lapsed. Additional						
												due to additional work requested	work are currently in progress and EOT will be submitted on						
												by the Client.	19th December 2024 to BEC for approval. Furthermore, the						
													project is tracked on weekly basis						
													by the project leader.						
		Programme 2: Public Works Infrastructure	Number of Facilities provided	Standardized	Max	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and	2				13	0				
		Sub Programme 2.6: Immovable Asset Management	2.1 Number of utilization inspections conducted for office		Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	32	32			100	84				
			accommodation (State-owned)				Job Creation		Infrastructure Development cluster										
				Standardinad	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and	45	45			180	135				
			2.1 Number of utilization inspections conducted for office	. Standardized					Infrastructure Development cluster	100				450					
			accommodation (Hired) 2.4 Number of condition assessments finalized on state	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and		76	Project being put on-hold due to	The matter is currently being	130	76				
			accommodation (Hired)		Not Applicable	Number		Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	76	Project being put on-hold due to procurement challenges.	The matter is currently being handled by Legal and Provincial Treasury.	150	76				
			accommodation (Hired) 2.4 Number of condition assessments finalized on state		Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	6	76	procurement challenges. Due to short term leases being	handled by Legal and Provincial Treasury. Targets for 24/25 will be	56	19				
			accommodation (Hired) 2.4 Number of condition assessments finalized on state owned buildings	Not Applicable		Number Number	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	6	76	procurement challenges.	handled by Legal and Provincial Treasury. Targets for 24/25 will be overachieved. However, planning for 25/26 has	56	19				
			accommodation (Hired) 2.4 Number of condition assessments finalized on state owned buildings	Not Applicable		Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	6	76	procurement challenges. Due to short term leases being finalized whilst alternate processes	handled by Legal and Provincial Treasury. Targets for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for	56	19				
	Programme 3: Expanded Public Works	Programme 3: Expanded Public Works Program	accommodation litteral 2.4 Number of condition assessments finalized on state owned buildings 2.6 Number of facilities provided me 3.1 Number of work opportunities created by Provincial	Not Applicable		Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	6	76 19 27	procurement challenges. Due to short term leases being finalized whilst alternate processes are underway. This indicator accumulatively has	handled by Legal and Provincial Treasury. Targets for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for compliance thereto. The department will implement a	3000	76 19 3017				
	Programme 3: Expanded Public Works Programme	Programme 3: Expanded Public Works Program	accommodation Bifeed) 2.4 Number of condition assessments finalized on state owned buildings 2.5 Number of facilities provided	Not Applicable Not Applicable	Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	6 2000	76 19 27	procurement challenges. Due to short term leases being finalized whilst alternate processes are underway. This indicator accumulatively has achieved 3017 surpassing the Annual Target by 17.	handled by Legal and Provincial Treasurv. Targets for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for compliance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly	56	76 19 3017				
		Programme 3: Expanded Public Works Program	accommodation litteral 2.4 Number of condition assessments finalized on state owned buildings 2.6 Number of facilities provided me 3.1 Number of work opportunities created by Provincial	Not Applicable Not Applicable	Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	6	76 19 27	procurement challenges. Due to short term leases being finalized whilst alternate processes are underway. This indicator accumulatively has achieved 3017 surpassing the Annual Target by 17. The department was allocated an	handled by Legal and Provincial Treasury. Targets for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for compliance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities	56 3000	76 19 3017				
		Programme 3: Expanded Public Works Program	accommodation litteral 2.4 Number of condition assessments finalized on state owned buildings 2.6 Number of facilities provided me 3.1 Number of work opportunities created by Provincial	Not Applicable Not Applicable	Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	6	76 19 27	procurement challenges. Due to short term leases being finalized which take nate processes are underway. This indicator accumulatively has achieved 3017 surpassing the Annual Target by 17. The department was allocated an additional R19 million in Nay 2024 to create more work.	handled by Legal and Provincial Treasury. Targets for 24/2's will be overachieved. However, planning for 25/26 has commenced to allow for commissione thereto. The department will implement a backgraft ment will implement a plant ment of the plant ment of plant ment of	56 3000	76 19 3017				
		Programme 3: Expanded Public Works Program	accommodation litteral 2.4 Number of condition assessments finalized on state owned buildings 2.6 Number of facilities provided me 3.1 Number of work opportunities created by Provincial	Not Applicable Not Applicable	Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	6	76 19 27	procurement challenges. Due to short termi leases being finalized withit atternate processes are underway. This indicator accumulatively has achieved 30.17 surpassing the Annual Target by 1.7. The department was allocated an additional 818 million in May 2024 to create more work opportunities. As a result, most of opportunities. As a result, most of	handled by Legal and Provincial Treasury. Targets for 24/2's will be overachieved. However, planning for 25/26 has commenced to allow for commissione thereto. The department will implement a backgraft ment will implement a plant ment of the plant ment of plant ment of	3000	76 19 3017				
		Programme 3: Expanded Public Works Program	accommodation litteral 2.4 Number of condition assessments finalized on state owned buildings 2.6 Number of facilities provided me 3.1 Number of work opportunities created by Provincial	Not Applicable Not Applicable	Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	1000	76	procurement challenges. Due to short term leases being finalized which take nate processes are underway. This indicator accumulatively has achieved 3017 surpassing the Annual Target by 17. The department was allocated an additional R19 million in Nay 2024 to create more work.	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	3000	76 19 3017				
		Programme 3: Expanded Public Works Program	accommodation (fired) 2.4 Number of coldision assessments finalized on state owned buildings 2.6 Number of facilities provided me 3.1 Number of work apportunities created by Provincial Public Works and Infrastructure	Not Applicable Not Applicable Standardized	Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation	Job Creation Job Creation	The Economic Sectors, Employment and infrastructure Development cluster. The Economic Sectors, Employment and off-astructure Development cluster. The Economic Sectors, Employment and infrastructure Development cluster.	5000	76 19 27	procurement challenges. Due to short term lesses being finalized whilst atternante processes are understand to the control of	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	3000	76 19 3017				
		Programme 3: Expanded Public Works Program	accommodation literal) 2.4 Number of condition assessments finalized on state owned buildings 2.6 Number of statilities provided 2.6 Number of facilities provided Public Works and Infrastructure 3.2 Number of Berteficiary empowerment interventions	Not Applicable Not Applicable Standardized Not Applicable	Not Applicable	Number Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And	Job Creation Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1000	76 19 27	procurement challenges. Due to short term lesses being finalized whilst atternante processes are understand to the control of	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	33000	76 19 3017				
		Programme 3: Espanded Public Works Program	accommodation (fired) 2.4 Number of coldision assessments finalized on state owned buildings 2.6 Number of facilities provided me 3.1 Number of work apportunities created by Provincial Public Works and Infrastructure	Not Applicable Not Applicable Standardized Not Applicable	Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation	Job Creation Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1000	76 19 27	procurement challenges. Due to short term lesses being finalized whilst atternante processes are understand to the control of	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	55 56 3000 4	76 19 3017				
		Programme 3: Expanded Public Works Program	accommodation literal) 2.4 Number of condition assessments finalized on state owned buildings 2.6 Number of facilities provided 2.1 Number of work opportunities created by Provincial Public Works and Infrastructure 3.1 Number of Berteficiary empowerment interventions 3.3 Number of Britishings provided to emerging Contracto 3.4 Number of Public Bodies reporting on PPWP surgets is	Not Applicable Not Applicable Standardized Not Applicable Not Applicable Not Applicable	Not Applicable Not Applicable Not Applicable	Number Number	Priority 2. Economic Transformation Ani Job Crestion	Job Creation Job Creation Job Creation Job Creation	The Economic Sectors, Employment and infrastructure Development cluster In the Economic Sectors, Employment and infrastructure Development cluster In the Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and Infrastructure and Infrast	1000	76 19 27 1 1 1 1 1 65	procurement challenges. Due to short term lesses being finalized whilst atternante processes are understand to the control of	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	350 350 3000 4 6 6	76 19 3017 3 4 6 65				
		Programme 3: Expanded Public Works Program	accommodation literal) 2.4 Number of coldina assessments finalized on state owned buildings 2.6 Number of facilities provided and 3.1 Number of work apportunities created by Provincial Public Works and Infrastructure 3.2 Number of Beneficiary empowerment interventions 3.3 Number of Public Beneficiary empowerment interventions 3.4 Number of Public Beddes reporting on EPWP targets in the scranice. 3.5 Number of Public Beddes reporting on EPWP targets in the scranice.	Not Applicable Not Applicable Standardized Not Applicable Not Applicable Not Applicable	Not Applicable Not Applicable Not Applicable Not Applicable Min	Number Number Number Number	Priority 2: Economic Transformation Ani Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development and Infrastruc	1000 1000 1 1 1 1 65 3	76 119 27 27 1 1 1 1 65 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	procurement challenges. Due to short term lesses being finalized whilst atternante processes are understand to the control of	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	55 55 56 56 56 56 56 56 56 56 56 56 56 5	76 19 3017 3 4 65				
		Programme 3: Espanded Public Works Program	accommodation literal) 2.4 Number of condition assessments finalized on state owned buildings 2.6 Number of facilities provided 2.1 Number of work opportunities created by Provincial Public Works and Infrastructure 3.1 Number of Berteficiary empowerment interventions 3.3 Number of Britishings provided to emerging Contracto 3.4 Number of Public Bodies reporting on PPWP surgets is	Not Applicable Not Applicable Standardized Not Applicable Standardized Not Applicable S Not Applicable S tandardized	Not Applicable Not Applicable Not Applicable	Number Number Number Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors (Employment and Infrastructure Development Cluster)	1000 1 1 1 1 1 65 3 3	76 19 27 1 1 1 5 5 3	procurement challenges. Due to short term lesses being finalized whilst atternante processes are understand to the control of	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	55 55 3000 4 6 6 65 55	76 19 3017 3 4 65				
Total:		Programme 3: Expanded Public Works Program	accommodation literal) 2.4 Number of coldina assessments finalized on state- owned buildings 2.6 Number of facilities provided and 3.1 Number of work opportunities created by Provincial Public Works and Infrastructure 3.2 Number of Beneficiary empowerment interventions 3.3 Number of Patilities provided to emerging Contraction 3.4 Number of Patilities doction reporting on EPWP targets in the scranice.	Not Applicable Not Applicable Standardized Not Applicable Standardized Not Applicable S Not Applicable S tandardized	Not Applicable Not Applicable Not Applicable Not Applicable Min	Number Number Number Number	Priority 2: Economic Transformation And Job Creation Priority 3: Economic Transformat	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and offerance Development Cluster The Economic Sectors, Employment and offerance Development cluster The Economic Sectors, Employment and only astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and Economic Sectors	1000	76 19 27 1 1 1 1 65 3	procurement challenges. Due to short term lesses being finalized whilst atternante processes are understand to the control of	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	3000 3000 4 6 6 6 5 5	3017 3017 3 4 65				
Total : Feedback		Programme 3: Expanded Public Works Program	accommodation literal) 2.4 Number of coldina assessments finalized on state- owned buildings 2.6 Number of facilities provided and 3.1 Number of work opportunities created by Provincial Public Works and Infrastructure 3.2 Number of Beneficiary empowerment interventions 3.3 Number of Patilities provided to emerging Contraction 3.4 Number of Patilities doction reporting on EPWP targets in the scranice.	Not Applicable Not Applicable Standardized Not Applicable Standardized Not Applicable S Not Applicable S tandardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Min	Number Number Number Number Number	Priority 2: Economic Transformation And Job Creation Priority 3: Economic Transformat	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and offerance Development Cluster The Economic Sectors, Employment and offerance Development cluster The Economic Sectors, Employment and only astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and other astructure Development cluster The Economic Sectors, Employment and Economic Sectors	1 1 1 1 65 3 3	76 19 27 1 1 1 1 6 5 3	procurement challenges. Due to short term lesses being finalized whilst atternante processes are understand to the control of	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	55 55 33000 4 4 6 6 6 55 34 4	76 19 3017 3 4 4 65				
Total: Feedback		Programme 3: Expanded Public Works Program Quarter - 1	accommodation literal) 2.4 Number of coldina assessments finalized on state- owned buildings 2.6 Number of facilities provided and 3.1 Number of work opportunities created by Provincial Public Works and Infrastructure 3.2 Number of Beneficiary empowerment interventions 3.3 Number of Patilities provided to emerging Contraction 3.4 Number of Patilities doction reporting on EPWP targets in the scranice.	Not Applicable Not Applicable Standardised Not Applicable Standardised Standardised Standardised Standardised	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Sectors, Employment Sectors, E	1000 1 1 1 1 1 65 3 3	76 19 27 1 1 1 5 5 3	procurement challenges. Due to short term leases being finalized whola termine processes are underway. This indicator accumulatively has achieved 3027 surpassing the Annual Target by 17. The department was allocated an additional RES million in May 2028 to rate made were with the contraction of the service work opportunities were generated in Q1 and Q2.	handled by Legal and Provincial Teasury. Targests for 24/25 will be overachieved. However, planning for 25/26 has commenced to allow for commelance thereto. The department will implement a balanced quarterly allocation and monitoring system to evenly distribute work opportunities throughout the year. Regular reviews and adjustments will ensure targets are met	55 55 3000 4 4 6 6 6 6 5 34 4	76 19 3017 3 4 4 65 11 Auc	ited Annual			
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