

											C	Quarter - 3					Annual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataTyne	MTSF Priority	Provincial Priorit	Cluster	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action O3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1: Corporate Service and	Programme 1: Corporate Service and	1.1 Number of strategic partnerships established	Not Applicable		ible Number	Priority 2: Economic Transformation		The Economic Sectors, Employment and	Target Q3			conceine Action Q3	4	riggiegate output			Concense Action	Addited Affidat Feromance
,	Administration	Administration					And Job Creation	Economy	Infrastructure Development cluster					1					
			1.2 Number of dean audit opinion achieved	Not Applicable	Not Applica	ble Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster					1	1		None	None	
			1.3 Percentage of valid supplier's invoices paid within 30	Not Applicable	Not Applica	ble Percentage	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and					100					
			days period				And Job Creation	Economy	Infrastructure Development cluster										
			1.4 Percentage of Procurement spend on BBBEE service providers	Not Applicable	Not Applica	ible Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					70					
			1.5 Number of unemployed graduates provided with	Not Applicable	Not Applica	ble Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and					500					
			temporary employment opportunities 1.6 Number of events held to promote MKI initiatives	Not Applicable	Not Applica	ible Number	And Job Creation Priority 2: Economic Transformation	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	_				4		+			
			2.0 Hamber of events field to promote that initiatives	ное яррисион	тот пррпс	Humber	And Job Creation	Economy	Infrastructure Development cluster					7					
	Programme 2: Research and Development	Programme 2: Research and Development	2.3 Number of postgraduate students funded for	Not Applicable	Not Applica	ble Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	40	0			40	0		Suitable recipients who met criteria, were not found, the	the The target will be met before the	
	Services	Services	research and innovation 2.4 Number of postgraduate students mentored	Not Applicable	Not Applica	ible Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	40	30			40	30		Some of the students have	Mentorship together with the	
							And Job Creation	Economy	Infrastructure Development cluster								completed their studies and	have payment of bursary beneficiaries	
																		-on- will be done before the end of nts lanuary 2025	
	Programme 3: Innovation and Technology	Programme 3: Innovation and Technology	3.2 Number of to innovation and technology research	Not Applicable	Not Applica	ble Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	1				1			one engagements with stude	nts odnuary 2025.	1
	Services	Services	articles submitted for publication				And Job Creation	Economy	Infrastructure Development cluster										
			3.3 Number of filed intellectual property	Not Applicable	Not Applica	ible Number	Priority 2: Economic Transformation And Job Creation	Growing the Fronomy	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			3.4 Number of research and innovation projects	Not Applicable	Not Applica	ble Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and					4					
Quarterly	December 1 Providence 1		supported for commercialisation	Non Accelerate	Non Acciden	his North	And Job Creation Priority 2: Economic Transformation	Economy	Infrastructure Development cluster	2	2	None	Mana	-	4				
Quarteny	Programme 2: Research and Development Services	Programme 2: Research and Development Services	2.1 Number of strategic sector research conducted	Not Applicable	NOT Applica	ible Number	And Job Creation	Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster	2	2	None	None	6	4				
			2.2 Number of research articles submitted for	Not Applicable	Not Applica	ble Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	1	1	None	None	2	3				
			publication 2.5 Number of strategic sector dialogues hosted	Not Applicable	Not Applies	ible Number	And Job Creation Priority 2: Economic Transformation	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	None	None	2	2	+			
			2.3 Hamber of strategic sector dialogues nosted	ное яррисион	тот пррпс	Humber	And Job Creation	Economy	Infrastructure Development cluster	-	-	TWO TIC	Hone	,	-				
	Programme 3: Innovation and Technology	Programme 3: Innovation and Technology	3.1 Number of innovation and technology research	Not Applicable	Not Applica	ble Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	1		None	None	4	3				
	Services	Services	3.5 Number of Digital Centres Established	Not Applicable	Not Applica	ble Number	And Job Creation Priority 2: Economic Transformation	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	None	None	2	1				
							And Job Creation	Economy	Infrastructure Development cluster		1								
	Programme 4: Economics and Statistical Services	Programme 4: Economics and Statistical Services	4.1 Number of economic research conducted	Not Applicable	Not Applica	ible Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	None	None	5	4				
			4.2 Number of statistical reports produced	Not Applicable	Not Applica	ble Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	1		None	None	4	3				
			4.3 Number of advisory reports	Not Applicable	Not Applica	ble Number	And Job Creation Priority 2: Economic Transformation	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		1	None	Mana		-				
			4.5 Namber of advisory reports	Not Applicable	NOT Applica	ible Nullibei	And Job Creation	Economy	Infrastructure Development cluster	1	1	Notic	Notic	*	3				
Total:	19																		
Feedback	<u> </u>	**																	
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	2.1.01	Quarter - 1 Feedback Q1		Dated				Quarter - 2	Feedback Q2		Role O4	Feedback	1.01		edback		Pated		
Jsername QI	Role Q1	Feedback QI		Dated	ŲI	Username Q2 Nobukhosi Ndlela		Role Q2 Entity Coordinator	Q2 Initial Submission	Username Q4	Kole Q4	Feedback	x Q4	Role Fe	edback		ated		
									Q2 IIIItiai 30DIIIISSIOII										
						Lulama Sthembela Ndlaz		OTP Coordinator	n/a										
						Nobukhosi Ndlela		Entity Coordinator	Submitted for CEO Approval.										
						Nobukhosi Ndlela		Entity Coordinator	Approval Certificate: Q2- Approva										
						Thandeka Ellenson	1	Accounting Officer	Approval Certificate: Q2- Approva	al of									
													·						
													·						
Lulama Sthemb	ela Ndlazi OTP Coordinator	Thank you for the report ,reason fo	r deviation statements and corrective action statements a	are noted. 1	7/07/2024														
Nobukhosi Ndle	la Entity Coordinator	MKRI, Initial Q1 Performance Repor	t	1	0/07/2024														
Nobukhosi Ndle	la Entity Coordinator	Submitted for Approval		2	9/07/2024														
Thembelihle Ma	pipa Accounting Officer				9/07/2024														1
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