

Planning, monitoring Revaluation Planning monitoring monitoring

		1							Quarter	. 2				Ar	nual Performance		
p. Programmo		Sub Programme	Indicator Type Output	2	MTSF Priority		Chictor		Actual Output Q3	Reason for Deviation Q3		Annual Target		Pre-Audited Annual Performance	Reason for Deviation		
Frequency Programme			macator 71 - 1 - 1	DataType	7	Provincial Priority	Cluster	Target Q3	Actual Output Qs	Reason for Deviation Qs	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Quarterly Programme 1:	Administration	Communication Unit	Number of awareness campaigns conducted on the Non-Standardized Max negative effects of illegal and irresponsible gambling	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	5	5			20	8				
			Number of Awareness campaigns on economic Non-Standardized Average	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	3	3			12	3				
			opportunities associated with the gaming and betting		And Job Creation	Economy	Infrastructure Development cluster										
			Number of Socio-Economic Development Initiatives Non-Standardized Average	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	5	5			20	5				
		Governance, Risk and Compliance	facilitated	Number	And Job Creation Priority 1: A Capable, Ethical and	Economy	Infrastructure Development cluster Governance, State Capacity and Institutional			11/1	n/a	4					
		Governance, kisk and compilance	Risk Management Maturity Assessment level achieved Non-Standardized Average	Wallibel	Developmental State	incorruptible	Development cluster	*	*	N/A	N/A	*	*				
		Human Resource		D	Priority 1: A Capable, Ethical and	government Basic Services	Governance, State Capacity and Institutional	co.	50			00	50				
		Human Resource	% implementation of Human Resource Management and Non-Standardized Max Development Strategy	Percentage	Developmental State	Basic Services	Development cluster	60	60			80	60				
		INFORMATION & COMMUNICATION	% of ICT Governance Strategy implemented Non-Standardized Max	Percentage	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional	40	40	N/A		60	40				
		Legal Services	Number of legal interventions implemented to support Non-Standardized Average priority projects.	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	60	60			80	44				
			prorty projects.		Developmental state	government	beveropment cluster										
			Percentage Implementation of Litigation Management Non-Standardized Max Strategy	Percentage	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	1	1			3	1				
		Office of the CFO	Auditor General outcome on financial and Performance Non-Standardized Not App	licable Text	Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional	0	Unqualified Audit obtained			Unqualifed Audit Outco	ne -				
			Information		Developmental State	incorruptible	Development cluster					with no matters of					
			Auditor General outcome on financial and Performance Non-Standardized Not App	licable Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional					empnases	-				
			Information		Developmental State	incorruptible	Development cluster										
		Office of the Chief Executive Officer	Number of Projects implemented to advance Non-Standardized Average	Number	Priority 2: Economic Transformation	government Growing the	The Economic Sectors, Employment and	1	1		+	4	1	1			
			Transformation Strategy.	No.	And Job Creation	Economy	Infrastructure Development cluster				1	+	1		1		
]			Number of strategic monitoring initiative conducted on Non-Standardized Average priority projects	Number	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	1	1		<u> </u>	4	1				
			Number of quarterly Performance Report submitted as Non-Standardized Max	Number	Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional	1	1		1	4	1				
			per the statutory requirements		Developmental State	incorruptible government	Development cluster	1			<u> </u>			<u> </u>			
Programme 2:	Business Development	Programme 2: Business Development	Number of jobs facilitated within Black Industrialist Non-Standardized Max	Number	Priority 2: Economic Transformation	Job Creation	The Economic Sectors, Employment and	30	30			50	30				
H			Programme and Transformation Fund % of Black Industrialist projects linked to economic Non-Standardized Max	Percentage	And Job Creation Priority 2: Economic Transformation	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	20	20			50	20				_
			opportunities within Gambling Industries.		And Job Creation	Economy	Infrastructure Development cluster					_					
			% of SMME's Project supported through Transformation Non-Standardized Max Fund.	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	20	20			60	20				
Programme 3:	Operations	Licensing and Registration	% of license issued to qualifying enterprises Non-Standardized Max	Percentage	Priority 2: Economic Transformation		The Economic Sectors, Employment and	70	70			70	85				
			demonstrating a minimum ownership stake of 26% held by historically disadvantaged individuals		And Job Creation	Economy	Infrastructure Development cluster										
			% of corporate applications processed within targeted Non-Standardized Max	Percentage	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	80	80			80	80				
			timeframe Number of Jobs Opportunities facilitated Non-Standardized Max	Number	And Job Creation Priority 2: Economic Transformation	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	275	275			852	275				-
					And Job Creation	Economy	Infrastructure Development cluster										
			Number of Interventions implemented to grow revenue Non-Standardized Max	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			1	1				
		Monitoring and Compliance	% of licensees complying with license conditions. Non-Standardized Max	Percentage	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	0	0			80	75				
			Number of premises raided for illegal gambling Non-Standardized Average	Number	And Job Creation Priority 2: Economic Transformation	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	0	0			85	18.666666666666666666				
					And Job Creation	Economy	Infrastructure Development cluster						6666667				
			Percentage of gambling complaints Investigated and Non-Standardized Max finalized within 60 working days.	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	90	90			90	90				
			Number of legislative compliance inspections conducted. Non-Standardized Max	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	60	60			272	90				
		Office of the COO	% of Industry related complaints resolved within 60 Non-Standardized Max	Percentage	And Job Creation Priority 2: Economic Transformation	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	80	80			80	80				_
			working days	_	And Job Creation	Economy	Infrastructure Development cluster							1			
			Number of interventions implemented to grow revenue Non-Standardized Max	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			3	1				
			Number of projects implemented to advance Non-Standardized Max	Number	Priority 2: Economic Transformation	Growing the	The Economic Sectors, Employment and	2	2			6	2				
Total:	28		Transformation Strategy		And Job Creation	Economy	Intrastructure Development cluster										
Feedback																	
		Quarter	,			Ounstor 3	+		A	4	_	+		dited Annual			
Usemame O1	Role O1	Feedback Q1	Dated Q1	Username O2		Quarter - 2 tole Q2	Feedback Q2	Usamama O4	Quarter Role Q4	Feedback Q4		Role Feedb		dited Annual Da	tod		
osemane Qi	Role Q1	reedback QI	Dated Q1	Sanele Dlamini		ntity Coordinator	Kindly find the report for Q2	Username Q4	KOIE Q4	reedback Q4		Kore Feedt	ack	Da	teu -		-
				Lulama Sthembela No		TP Coordinator	Outputs captured have been noted,										
				Sanele Diamini		ntity Coordinator	Good Day CE		+								
				Portia Baloyi		ccounting Officer	Approval Certificate: Q2- Kindly find	d									_
							o provide an arrange and a strain of	-									_
																	-
Lulama Sthembela Ndlazi OTP Coordinator		Thank you for the report	reason for deviation statements are noted. 15/07/2024	1													
Portia Baloyi	Accounting Officer	Approval Certificate: Q1-															
Sanele Dlamini	Entity Coordinator	Dear CE	20/06/2024														
Sanele Dlamini	Entity Coordinator	Dear CE	31/07/2024														
1			31/07/2024	_1					1								

QPR for for Institution of of location Report Page - 1