Planning, monitoring & evaluation Department Agriculture of location KwaZulu Natal as of (Monday, February 3, 2025 £:35:50 AM) QPR for FY 2024-25 for Provincial Institution of Agriculture of location KwaZulu Natal as of (Monday, February 3, 2025 £:35:50 AM)

Programme 2: Sustainable Resource Use and Su Management	Sub Programme 1.4: Financial Management Sub Programme 2.3: Land Use Management	Percentage of Departmental Vacancy Rate Approved 2025/26 Departmental Procurement Plan	Non-Standardized	Not Applicable Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing SMMEs an	Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster		-	-		1	1	1		
Programme 2: Sustainable Resource Use and Su Management Programme 3: Agricultural Producer Support Su		груп очен додзу до реранилентал Procurement Plan	-vuir-startdardized	vior whitegose													+
Management Programme 3: Agricultural Producer Support Su	Sub Programme 2.3: Land Use Management					Job Creation	Cooperative	Infrastructure Development cluster					-				\perp
rogramme 3: Agricultural Producer Support S.		Number of agro-ecosystem management plans develope	ed Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					1	0			
	Sub Programme 3.2: Extension and Advisory	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable									\perp
	Sub Programme 4.2: Veterinary International	Default	Non-Standardized	Not Applicable	Number	Not Applicable	-	Not Applicable									+
T	Frade Facilitation					,											\pm
Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					59	0			
	Sub Programme 5.2: Technology Transfer Services	Number of scientific papers published	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and					2	0			\perp
		Number of new technologies developed for the smallholder producers	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					2	0			
Programme 6: Agricultural Economic Services Su	Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro-	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and					500	180	Activity is demand driven and		\top
rogramme 7: Agricultural Education and Sc	Sub Programme 7.1: Higher Education and	Number of students graduated with agricultural	Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and	90	0			90	0	received more requests than planned No target planned for this quarter	N/A	+
raining Tr rogramme 1: Administration Su	Fraining Sub Programme 1.3: Corporate Services	qualification Percentage of SMS members compliant with financial	Standardized	Not Applicable	Percentage	Settlements and Local Government Priority 2: Economic Transformation And	Build a caring and	Infrastructure Development cluster The Economic Sectors, Employment and	0	0	No target planned for the quarter	N/A	100	0			+
•		disclosure submission				Job Creation	incorruptible	Infrastructure Development cluster				.,					
							government										\perp
		Percentage of Non-SMS employees (MMS, OSD & SCM) compliant with financial disclosure submission	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for the quarter	N/A	100	0			
							government										
		Percentage of employees signed performance agreemen	t Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	0	0	No target planned for the quarter	N/A	100	0			+
		submitted within the prescribed timeframe				Job Creation	incorruptible government	Infrastructure Development cluster									
		Percentage of annual employee performance assessmen	t Standardinad	Not Applicable	Percentage	Priority 2: Economic Transformation And	Build a caring and	The Economic Sectors, Employment and	100	100	Target Achieved	N/A	100	100			+
		concluded for St. 1-12	Standardized	ног эррпсион	rereemage	Job Creation	incorruptible	Infrastructure Development cluster		1	Tanget Actives	17/2	200	1300			
							government										
		Percentage of annual performance assessment conclude	d Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for the quarter	N/A	100	0			
						- Committee	incorruptible government										
		1 Percentage of decisions that are compliant with the	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and	100	100	Target Achieved	N/A	100	100			+
		Promotion of Administrative Justice Act finalized.				Developmental State	incorruptible government	Infrastructure Development cluster									
		Number of conscitutoridie	Non Stay do do	Not April 1-1-	Number	Dringh to A County Control and		The Connectic Costons Pro-4	1	1	Tarant Arbitraria	N/A			-		+
		Number of capacity building initiatives implemented for contract compliance	Hon-standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	1	l [±]	Target Achieved	n/A	~	3			
							government										
		Number of ICT business cases approved for	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	The Economic Sectors, Employment and	0	0	No target planned for the quarter	N/A	2	1			\top
		implementation Number of performance oversight meetings held with	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Growing SMMEs an		1	1	Target Achieved	N/A	4	3			+
		Department entity (ADA) Number of policy awareness workshops conducted in the	e Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Cooperative Build a caring and	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	Target Achieved	N/A	4	3			+
		Department				Developmental State	incorruptible government	Infrastructure Development cluster									
_	Sub Programme 1.4: Financial Management					0.000.000.000.000		47-6		-		11/4					\perp
Sr	oup Programme 1.4: Financial Management	Approved 2024/25 Infrastructure Programme Management Plan (IPMP)	Non-Standardized	Not Applicable	number	Job Creation	Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	U	U .	No target planned for the quarter	N/A	1	1			\perp
		Percentage of valid invoices paid within 30 days	Non-Standardized	Min	Percentage	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	100	99.97	Delays in the submission of invoices on time by end-user	N/A	100	100			
		Number of In-Year Monitoring Reports submitted to	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs an	d The Economic Sectors, Employment and	3	3	Target Achieved	N/A	12	9			\top
		oversight structures Approved 2024/25 Departmental Strategic Risk Register	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Growing SMMEs an	Infrastructure Development cluster Ind The Economic Sectors, Employment and	0	0	No target planned for the quarter	N/A	1	1			+
		Updated 2024/25 Departmental Asset Register	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And		Infrastructure Development cluster d The Economic Sectors, Employment and	0	0	No target planned for the quarter	N/A	1	1			+
		Approved 2024/25 Departmental Contract Register	Non Standardinal	Not Applicable	Number	Job Creation	Cooperative	Infrastructure Development cluster	0	0	No target planned for the quarter	NI/A	1	1			+
			Non Standardacca		- Trumber	Job Creation	Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	<u> </u>	ľ		17/2	-	-			+
		Percentage achievement of Departmental budget expenditure	Non-Standardized	Average	Percentage	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic	Growing SMMEs an Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	75	69.3	Target not achieved due to lower than anticipated expenditure on	N/A	100	0			
		Investigation conducted on fruitless, unauthorized and irregular expenditure	Non-Standardized	Not Applicable	Number	Priority 4: Consolidating the Social Wage	Growing SMMEs an	d The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for the quarter	N/A	1	0			
		Unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 4: Consolidating the Social Wage	Growing SMMEs an	d The Economic Sectors, Employment and	1	0	No target planned for the quarter	N/A	1	0			\top
Programme 2: Sustainable Resource Use and Su	Sub Programme 2.1: Agricultural Engineering	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	through Reliable and Quality Basic Priority 5: Spatial Integration, Human	- Cooperative	Infrastructure Development cluster The Economic Sectors, Employment and	17	9	Infrastructure project started very	None	59	24			+
Management Se	Services	Number of agricultural infrastructure rehabilitated by the	e Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And	Growing SMMEs an	Infrastructure Development cluster ad The Economic Sectors, Employment and	11	11	late due to late transfer of Target Achieved	None	28	21			+
		department Number of kilometre fenced for agricultural use	Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMFs an	Infrastructure Development cluster d The Economic Sectors, Employment and	23.5	36.86		None	96.9	0			+
-			Standardized			Job Creation	Cooperative	Infrastructure Development cluster		30.00	Over achievement is a carry-over		2900				\perp
Si	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated through the Land Care Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	700	1082.91	Variance is due to follow-up control which is quicker than new	None	2900	2796.0600000000004			
		Number of green jobs created (EPWP)	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs an	d The Economic Sectors, Employment and	0	9	clearing and easier terrain in the Projects participants leaving and	None	330	354			+
		Number of hectares of cultivated land under	Standardisad	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Cooperative	Infrastructure Development cluster	250	410.01	new ones joining	None	200	0			_
-		Conservation Agriculture practises	Standardized		Humber .	Job Creation	Cooperative	Infrastructure Development cluster		12.51	With the funding of glyphosate and implements, farmers were	No.c	700	<u> </u>			+
Si	Sub Programme 2.3: Land Use Management	Number of farm management plans developed Number of Subdivision of agricultural Land Act	Standardized Non-Standardized	Not Applicable Not Applicable	Number	Priority 5: Spatial Integration, Human Priority 2: Economic Transformation And		The Economic Sectors, Employment and The Economic Sectors, Employment and	35	69	Q3 target was achieved in Q2 due More applications were received	None N/Δ	140	193			+
		applications to change land use submitted to National				Job Creation	Economy	Infrastructure Development cluster			and finalized quicker than	.,					
		Department (DLRRD) within 30 days Number of farm management plans developed for	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	2	0	Q3 target was achieved in Q2 due	None	8	6			\neg
5	Sub Programme 2.4: Disaster Risk Reduction	farmers Number of surveys on uptake for early warning	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	Economy -	Infrastructure Development cluster The Economic Sectors, Employment and	1	0	to more request that were No target planned for this quarter	None	4	1	 		+
		information conducted Number of disaster risk early warning campaigns	Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And	Growing SMMEs an	Infrastructure Development cluster	1	1	Target Achieved	None	4	4	-		+
		conducted			realliner.	Job Creation	Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	1	1		record.	-	-			\perp
Programme 3: Agricultural Producer Support Su and Development	Sub Programme 3.1: Producer Support Services	Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster	110	110	Target Achieved	N/A	311	582			
		Number of producers supported in the Grain Commodity	y Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	1460	2096	The internally produced grain seed on top of the produced grain seed	None	2444	2388			
		Number of producers supported in the Cotton	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	8	8	Target Achieved	N/A	8	9			\top
		Commodity Number of producers supported in the Citrus Commodity	y Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	Target Achieved	N/A	3	4			+
		Number of black commercial farmers supported	Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And	Growing SMMEs an	Infrastructure Development cluster ad The Economic Sectors, Employment and	7	7	Target Achieved	None	8	9	 		+
		6 Number of agricultural job opportunities created	Standardized	Not Applicable	Number		Cooperative	Infrastructure Development cluster	75	114	Over achievement is a carry-over	N/A	235	184	-		+
		through departmental interventions				Job Creation	Cooperative	Infrastructure Development cluster			from previous quarter						\perp
		Number of female farmer projects supported by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs an Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	58	87	Distribution of internally produced production inputs enabled more	N/A	141	157			\perp
		Number of youth projects supported by the Department	t Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs an	d The Economic Sectors, Employment and	36	43	Distribution of internally produced production inputs enabled more	None	64	82			
		Number of Military Veterans Projects supported by the	Standardized	Not Applicable	Number		Growing SMMEs an	Infrastructure Development cluster d The Economic Sectors, Employment and	10	11	Distribution of internally produced	None	14	12			\top
		Number of projects for people with disability supported	Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Growing SMMEs an	Infrastructure Development cluster d The Economic Sectors, Employment and	9	10	production inputs enabled more Distribution of internally produced	None	20	29			+
5	Sub Programme 3.2: Extension and Advisory	by the Department Number of producers supported with agricultural advice	e Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs an	Infrastructure Development cluster ad The Economic Sectors, Employment and	3832	4454	production inputs enabled more The call for funding and	N/A	12888	13287	 		+
Se	Services Sub Programme 3.3: Food Security	Number of smallholder producers supported			Number	Job Creation	Cooperative	Infrastructure Development cluster	298	459	distribution of production inputs Additional Small holder producers	N/A	542	701	-		+
St	out rogramme 3.3. roud Security	Number of smallholder producers supported Number of subsistence producers supported	Standardized Standardized	Not Applicable Not Applicable	Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and The Economic Sectors, Employment and	2939	3668	Additional Small holder producers The department programme of	N/A	9335	10670			+
		Number of hectares planted for food production throug	th Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and	4000	4875.70	Grain produced internally through		7000	641.13			
rogramme 4: Veterinary Services Su	Sub Programme 4.1: Animal Health	departmental support Number of visits to epidemiological units for veterinary	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	2519	3 873	seed multiplication programme Due to PAHC activities at dip tanks	N/A	10135	12214			+
		interventions Number of animals vaccinated against rabies	Standardized	Not Applicable	Number	Settlements and Local Government Priority 3: Education, Skills And Health	Growing SMMEs an	Infrastructure Development cluster	44151	71 444	and also mini rabies vaccination Due to mini rabies campaigns held	N/A	240402	213755	-		+
			Junious alzeu				Cooperative	Infrastructure Development cluster		1	and awareness campaign by MEC						+
		Number of samples collected for targeted Animal disease surveillance-FMD, CBPP, PPR & Al	es Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs an Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	1203	/85	A decline due to FMD being under control	N/A	4944	/ab			
l _e	Sub Programme 4.2: Veterinary International	Number of veterinary certificates issued for export	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	445	645	Due to establishment of export	None	1877	2225	-		+
	Frade Facilitation	facilitation			Al-	Settlements and Local Government		Infrastructure Development cluster	270	170	unit and high demand.			030			+
S.	Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing meat		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	250	2/1	Due to availability of export unit officials	none	SUU	970			\perp
L	Sub Programme 4.4: Veterinary Diagnostics	Number of laboratory tests performed according to approved standards	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	27500	4384	The lab is faced with reagents shortage due to procurement	Procurement of reagent as a challenge is being attended to	110000	89863	_		
Si			1	1	I	and the second second	1				challenges as a results most of the	and all lab tests targets will be					
S Si	Services					1											
S S	services										tests could not be performed	achieved by end of financial year					
Se	Sub Programme 4.5: Veterinary Technical Support	Number of Performing Animals Protection Act (PAPA)	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	8	5	tests could not be performed Some of the license holders did	achieved by end of financial year Department to intesify effort to	37	33			+

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		Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro		mic Sectors, Employment and	59	40	Target not achieved; however		59	40				
Deve ²	elopment Services		agricultural production				Job Creation Eco	nomy Infrastruct	ture Development cluster			remedial action will be							
1												implemented in Q4 to recover the							
1												shortfall	implemented in Q4 to recover						
1		Sub December E 3: Technology Transfer Consises	Number of research presentations made at peer reviewed	d Standardinad	Not Applicable	Number	Priority 5: Spatial Integration, Human -	The Freeze	mic Sectors, Employment and	0	3	No target planned for the quarter	the shortfall	4	2				
1		Sub-riogramme 3.2. Technology Transfer Services	events	3 Statitual dized	NOT Applicable	Nullibei	Settlements and Local Government		ture Development cluster	l° I	,	No target planned for the quarter	None	T	2				
1			Number of research presentations made at technology	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human -		mic Sectors, Employment and	42	52	Staff received request for them to	None	135	152				
1			transfer events				Settlements and Local Government		ture Development cluster			present during Technology							
(l			Number of scientific papers published in accredited	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro		mic Sectors, Employment and	2	2	Target Achieved	None	2	2				
1			iournals				Job Creation Eco Priority 2: Economic Transformation And Gro		ture Development cluster										
1			Number of new technologies developed for the smallholder producers	Standardized	Not Applicable	Number	Job Creation Eco		mic Sectors, Employment and ture Development cluster	l ²	,	Target not Achieved, however remedial action will be	The target will be met in Q4	l ⁴	U				
1			sitalificides producers				Job Creation	nonly Intrasoruct	ture bevelopment cluster			implemented in Q4 to recover the	.						
(l		Sub Programme 5.3: Research Infrastructure	Default	Non-Standardized	Not Applicable	Number	Not Applicable -	Not Applic	able	0				0	0				
í l		Support Services	Number of research infrastructure managed	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro	wing the The Econo	mic Sectors, Employment and	3	1	Target not Achieved, however	annual target to be met in Q4	6	2				
							Job Creation Eco		ture Development cluster			remedial action will be							
Progr	gramme 6: Agricultural Economic Services		Number of clients supported with production economic	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human -		mic Sectors, Employment and	100	280	High turn-out of beneficiaries on	N/A	450	547				
		Marketing Support	services Number of agribusinesses supported with Black Economic		N		Settlements and Local Government Priority 5: Spatial Integration, Human -		ture Development cluster imic Sectors, Employment and		10	Information days Target over- achieved to make for	11/4	22	14		+		
			Number of agribusinesses supported with Black Economic Empowerment advisory services	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		mic Sectors, Employment and ture Development cluster	9	10	the Q1 shortfall	r N/A	33	24				
	Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support		Empowerment aurisory services				Settienients and Local Government	Inrrastruct	ture beverupment cluster			uie QI Silotuali							
			Number of beneficiaries supported with marketing	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro	wing the The Econo	mic Sectors, Employment and	100	100	Target Achieved	N/A	450	314				
			advisory services				Job Creation Eco	nomy Infrastruct	ture Development cluster										
			Number of agri-businesses supported with	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro			100	100	Target achieved	N/A	500	453				
			agroprocessing initiatives	Ca	N		Job Creation Cos		ture Development cluster				21/2				+		
			Number of economic reports produced by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro		mic Sectors, Employment and ture Development cluster		1	target achieved	N/A	l*	3				
Prog	gramme 7: Agricultural Education and	Sub Programme 7.2: Agricultural Skills	Number of participants trained in skills development	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human -		mic Sectors, Employment and	477	509	Due to remedial action to recover	None	1755	1310		1		
Train	ining	Development	programmes in the sector		,		Settlements and Local Government		ture Development cluster			from Q1 shortfall							
			Number of career awareness activities implemented to	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro		mic Sectors, Employment and	23	18	Less invitations were received	Annual Target will be achieved in	120	117				
(-			promote agriculture				Job Creation Eco		ture Development cluster			from schools. Shortfall will be	04						
Progr	gramme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Default	Not Applicable	Not Applicable		Not Applicable -	Not Applic		0				0	0				
í l		Coordination	Number of graduates enrolled into Unemployed	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro		mic Sectors, Employment and	6	0	Annual target already achieved in	N/A	45	62				
í l		Sub Programme 8.2: Social Facilitation	Agriculture Graduates Programme Default	Not Applicable	Not Applicable	Number	Not Applicable -	Not Applic	ture Development cluster	0	1	Not planned	N/A	n	0				
		Job Frogramme 6.2. Joela Facilitation	Number of rural projects supported with mentorship	Standardized	Not Applicable		Priority 2: Economic Transformation And Gro			10	10	Target Achieved	N/A	an	26				
			number of furus projects supported with mentorship	Standar dated	THUC PAPAILLAUNC	Humber			ture Development cluster	120		Tanget Achieved	177						
			Number of agricultural projects provided with Social	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Gro			3	3	Target Achieved	N/A	10	8				
			Facilitation				Job Creation Coo		ture Development cluster										
			Number of rural projects supported with mentorship	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Edu			0	10	Target Achieved	N/A	0	10				
							Job Creation Des	elopment Developm	ent cluster										
Total:	81																		
Feedback									T T		T								
гееараск																			
		Quarter - 1					Quarter	- 2			Quarter	- 4			Auc	ited Annual			
Username Q1	Role Q1	Feedback Q1		Dated Q1	1 Use	rmame Q2	Role Q2		Feedback Q2	Username Q4	Role Q4	Feedback Q4		Role Feedba	ck	Da	ted		
						bani Wiseman Mkhize		ent Coordinator	Dear Oversight Structures,										
				-															
					Lula	ama Sthembela Ndlazi	OTP Coor	dinator	Thank you for the report, but the										
					Oleb	bogeng Masilo	National	Oversight	The report is acknowledged. The										
					That	bani Wiseman Mkhize	Departm	ent Coordinator	Dear HOD,										
				-	7thu	usiso Dlamini	Account	ng Officer	Approval Certificate: Q2- Dear		+								
					2100	asiso Diaminili	Accounts	ik onicei	Approval Certificate: Q2- Dear										
					J														
									1									-	
				-	-				+										
									1										
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report however th	e department is reminded to ensure reasons for deviation a	and 12/0	07/2024														
Olebogeng Masilo	National Oversight		rays state the reasons for deviation and corrective measures		.,.				+		+							 	
OrenoRerik insgago			·		07/2024														
	e Department Coordinator	Very pleased to submit this KZNDARE	Q1 Performance report.	10/0	07/2024														
Thabani Wiseman Mkhize																			
Thabani Wiseman Mkhize Thabani Wiseman Mkhize		Dear HOD		31/0	07/2024												- 1		
		Dear HOD Approval Certificate: Q1- Dear Overs	ight Structures		07/2024 07/2024														

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