QPR for FY 2024-25 for Provincial Public Entity Institution of Agribusiness Development Agency of location KwaZulu Natal as of (Wednesday, February 12, 2025 12:55:23 PM)

				Operer 3					Annual Performance											
Frequency	Programme	2	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1 - Finance and A	Administration P	Programme 1 - Finance and Administration	Number of approved Procurement Plans submitted to	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	Governance and Administration cluster					1					
				Provincial Treasury Number of Entity Evaluations conducted in line with the	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Instituti	onal				1					
				Evaluation Plan				Developmental State	incorruptible government	Development cluster										
									government											
				Number of Partnership Plans adopted	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institut Development cluster	onal				1					
								Developmental state	government	Development cluster										
	Programme 2 - Comprehensi	usina Canasitus D	December 2 Comments on the Committee Building	Number of training plans developed in line with training	Non Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Shills	The Economic Sectors, Employment and					1					
	Building	isive capacity	riogramme 2 - Comprehensive Capacity building	requests (2025/26)	Non-standardized	Not Applicable	Nullibei	Priority 3. Education, 3kiis And Health	Development Development	Infrastructure Development cluster					1					
	Programme 3 - Enterprise an	and Value Chain	Programme 3 - Enterprise and Value Chain	Number of supported agribusiness enterprises owned by	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d Growing the	The Economic Sectors, Employment and					2					
	Development	E C	Development	persons with disabilities			Humber	Job Creation	Economy	Infrastructure Development cluster					-					
				Number of new jobs facilitated in the supported agribusiness enterorises	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d -	The Economic Sectors, Employment and Infrastructure Development cluster					120					
				Number of jobs sustained in the supported agribusiness	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d -	The Economic Sectors, Employment and					80					
	Programme 4 - Infrastructure	ure Development P	Programme 4 - Infrastructure Development	Number of infrastructure maintenance plans adopted for	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					1					
				implementation				Job Creation	Economy	Infrastructure Development cluster					-					
Quarterly	Programme 1 - Finance and A	d Administration P	Programme 1 - Finance and Administration	Number of quarterly financial management reports submitted to Provincial Treasury in line with the budget	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	Governance and Administration cluster	1	1	None	None	4	3				
				nlanning table																
				Percentage of supplier's valid invoices paid within 30 days	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	-	Governance and Administration cluster	100	100	None	None	100	100				
				Number of annual strategic documents produced on		Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institut	onal 0	0	None	None	3	1				
			l .	planning and reporting as per statutory requirement (APP 2025/26, SP 2025 - 2029, AR 2023/24)	1			Developmental State	incorruptible government	Development cluster										
					N			No. of A. County Physics and		74 - 5 5 5	400	37	Target Not Achieved	This action has been deferred to	400	82.66666666666666666				
				Percentage of actions completed in line with the approved IT Implementation Plan	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	1	The Economic Sectors, Employment and Infrastructure Development cluster	100	/5	One (1) action was not concluded		100	666667				
				Percentage of Internal Audits completed in line with the	N (20d			Priority 1: A Capable, Ethical and		Governance, State Capacity and Institut		400	on time due to on-going internal		400	400				
				approved Internal Audit Plan	Non-standardized	wierage	Percentage	Developmental State	Build a caring and incorruptible	Development cluster	100	100	Indire	Notice	100	100				
									government											
				Percentage of actions completed in line with the	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institut	onal 100	100	None	None	100	100				
				approved Risk Management Implementation Plan				Developmental State	incorruptible	Development cluster										
									government											
				Percentage of actions completed in line with the	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	100	120	Target Exceeded.	The indicator will be monitored in	100	97				
				approved Marketing & Communications Implementation Plan				Developmental State		Infrastructure Development cluster			One (1) action due in quarter 2 was achieved and reported in	the ensuing quarter.						
	Programme 2 - Comprehensi	sive Capacity P	Programme 2 - Comprehensive Capacity Building	Number of training sessions facilitated for targeted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d -	The Economic Sectors, Employment and Infrastructure Development cluster	5	5	None	None	20	20				
	Building			Number of enterprises supported through capacity	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d -	The Economic Sectors, Employment and	10	18	Target Exceeded	This training plan and target for	40	50				
				building initiatives				Job Creation		Infrastructure Development cluster			8 Additional enterprises were	this indicator has been reviewed						
													trained during quarter 3 at no additional cost.	in the 2025/26 APP to ensure alignment of the planned target						
														to the quarterly reported						
														achievements						
				Number of entrepreneurs trained in their related	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d -	The Economic Sectors, Employment and	13	24	Target Exceeded	This training plan and target for	50	63				
				agribusiness enterprises				Job Creation		Infrastructure Development cluster			11 Additional entrepreneurs were trained during quarter 3 at no	this indicator has been reviewed in the 2025/26 APP to ensure						
													additional cost.	alignment of the planned target						
														to the quarterly reported achievements						
				Number of individuals trained in the agribusiness sector	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d -	The Economic Sectors, Employment and Infrastructure Development cluster	75	76	Target Exceeded 1 Additional individual was trained	This training plan and target for this indicator has been reviewed	300	268				
													during quarter 3 at no additional	in the 2025/26 APP to ensure						
													cost.	alignment of the planned target to the quarterly reported						
														achievements						
	Programme 3 - Enterprise an	and Value Chain P	Programme 3 - Enterprise and Value Chain	lumber of enterprises supported in agribusiness	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation Ar	lad.	e Economic Sectors, Employment and	4	2	Target Not Achieved	Follow up on the progress of	40	31				
	Development	0	Development					Job Creation		Infrastructure Development cluster	ľ		1 Enterprise was supported earlier	implementation to ensure fast	_	-				
													than anticipated during quarter 1. 1 Agro-processors due to be	tracking and completion of the planned activities by the end of						
													supported during quarter 3 could	quarter 4.						
				Number of agribusiness enterprises supported towards	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d -	The Economic Sectors, Employment and	0	0	not supported due to delays in None	None	16	3				
				market access				Job Creation		Infrastructure Development cluster										
				Number of youth owned enterprises supported within agribusiness	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d -	The Economic Sectors, Employment and Infrastructure Development cluster	4	1	Target Not Achieved 3 Youth owned enterprises due to	Follow up on the progress of implementation to ensure fast	16	9				
												be supported during quarter 3	be supported during quarter 3	tracking and completion of the						
													in implementation and have been	s planned activities by the end of						
				Number of union or outside	Non Ston to the	Not Applicable	Number	Priority 2: Fronomie Transformation A-	d -	The Connemic Cost F		12	deferred to quarter 4 for		16	18		-	-	
				Number of women owned enterprises supported within agribusiness	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d -	The Economic Sectors, Employment and Infrastructure Development cluster	*	ľ	Target Not Achieved 1 Women owned enterprises due	Follow up on the progress of implementation to ensure fast	100	18				
- 1													to be supported during quarter 3	tracking and completion of the			1			
													in implementation and has been	s planned activities by the end of quarter 4.						
	Programme A. Infrastructura	re Development	Programme 4 - Infrastructure Development	Number of enterprises supported with infracts	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	1 -	The Francomic Sectors Employment	0	1	deferred to quarter 4 for		12	14		-		
	rogramme 4 - Infrastructure	are Development P	rogramme 4 - intrastructure Development	Number of enterprises supported with infrastructure planning	Non-Standardized	Not Applicable	Number	Job Creation	10 -	The Economic Sectors, Employment and Infrastructure Development cluster	U	ľ	1 Enterprise that was not planned for was supported with	This indicator will be monitored in the ensuing financial year to	1"	14				
													environmental report.	ensure alignment of the set						
														target and reported arhievement						
- 1				Number of enterprises supported with agricultural infrastructura	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d -	The Economic Sectors, Employment and	4	4	None	None	12	15				
- 1				infrastructure Percentage of activities completed in line with the	Non-Standardized	Average	Percentage	Job Creation Priority 2: Economic Transformation And	d -	Infrastructure Development cluster The Economic Sectors, Employment and	100	100	None	None	100	100				
Total:	_ 26			infrastructure maintenance plan				Job Creation		Infrastructure Development cluster										
Feedback	20																			
recaback			Quarter - 1	<u> </u>					uarter - 2			Quarte	r-4	_		A.,	dited Annual			
Username O1	Polo	le O1	Feedback OI		Dated C	Heat	mame O2	Qi	le O2	Feedback O2	Username 04	Role O4	Feedback O4		Role Foodba	Au ck	Onco remoti	ted		
Oscarianie Q1	Role	Kole Q1	recoder Q1		Dated Q	Caro	rname Q2 ol Siyakwazi	Ro Ent	Entity Coordinator OTP Coordinator	Please receive the ADA Pro	iminary	noic Q+	reedback Q4		KOIE FEEDS	eedback			+	
							ma Sthembela Ndlazi			Thank you for the report,		+							1	
-							ol Siyakwazi		tity Coordinator										+	
							ela Thuledu Khumalo		Accounting Officer	2024/2025	Please receive the ADA Quarter 2 - Approval Certificate: Q2- Please								+	
						- dille		ACC		- pp. Star Commune. Q2-1		+								
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Carol Siyakwazi		tity Coordinator	Diagon ranging the ADA Brail	Q1 Performance Report for review.		07/2024						+							+	
Carol Siyakwazi		tity Coordinator	Please receive the Q1 2024-25 Final	· · · · · · · · · · · · · · · · · · ·		07/2024														
Lulama Sthembe		P Coordinator		that most targets were exceeded in Q1. Entity is reminded to		07/2024						+								
Nonhlanhla Preti		P Coordinator counting Officer		that most targets were exceeded in Q1. Entity is reminded to eive the approved Agribusiness Development Agency Quarte															-	
Nonniannia Preti	y iviyeiii Acco	counting Officer	Approval Certificate: Q1- Please reci	eive uie appi oved Agribusiness Development Agency Quarte	31/	07/2024														

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