

QPR for FY 2023-24 for Provincial Public Entity Institution of KwaZulu-Natal Sharks Board of location KwaZulu Natal as of ( Tuesday, February 6, 2024 LSL146 PM )

				T			T					Quarter -				4	Annual Performance		
ency Programme	Sub Programm		Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23 Targ	et Q3	ctual Output Q3	Reason for Deviation Q3	orrective Action Q3 Annual Targe	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peform
Pogramme 1: Administrat	ration Corporate Service	vices	Percentage of salary budget spent on training annually						The Economic Sectors, Employment and					1.5					
	Finance			Standardized					The Economic Sectors, Employment and	93				100					
			Percentage of budget allocated to capital infrastructure spent	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	100				100					
				Standardized			Priority 1: A Capable, Ethical and		The Economic Sectors, Employment and	100				100					
	Office of the CEC	EO	Percentage achievement of APP targets	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	95				85					
								government	i i										
			Percentage compliance in terms of approved Compliance	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	99.56				100					
			CHECKISE					government											
Programme 3: Research a	n and Monitoring Programme 3: R	Research and Monitoring	Annual report on shark attacks in South Africa  Commercialization of Shark Repellent Cable	Standardized	Not Applicable Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and The Economic Sectors, Employment and					1 Tech developm	-				
rly Programme 1: Administra	tration Corporate Service	vices	Number of projects implemented from ICT Strategy		Not Applicable  Not Applicable	Number	Priority 1: A Capable, Ethical and Responsive, accountable, effective and	Basic Services	The Economic Sectors, Employment and The Economic Sectors, Employment and	1	2		There was an urgent need to N	lech developm A 4	nt,				
,							efficient local government		Infrastructure Development cluster				upgrade the server environment.						
			Number of monthly management/ labour meetings	Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	3		N/A N	A 12	7				
			Number of experiential learning opportunities offered to target groups	Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government		The Economic Sectors, Employment and Infrastructure Development cluster	6	6		N/A N	A 23	17				
							9-1-1-1												
			Number of projects implemented from the Health and	Standardized	Not Applicable	Number	Responsive, accountable, effective and	-	The Economic Sectors, Employment and	1	1		N/A N	A 4	3				
	Office of the CEC	FO	Safety Plan Status of external audit opinion		Not Applicable	Text	efficient local government Responsive, accountable, effective and	-	Infrastructure Development cluster The Economic Sectors, Employment and			lean Audit Opinion	N/A N	'A Clean Audit Op	nion -	+			1
Programme 2: Bather Pro		Bather Protection	Number of services carried out on shark safety gear		Not Applicable  Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and The Economic Sectors, Employment and	188	12	D68	N/A N, Satisfactory achievement N,	A 7548	6105				
Togothine E. Salter Vocation			9 CMI				Communities		Infrastructure Development cluster				considering the number of public holidays and traditionally adverse						
													sea and weather conditions usually associated with the spring and early summer season.						
			Catch of non-target species (combined nets and drumlines)	s) Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and	80	3	В	Low capture due to fishing with N	A 240	70				
							Communities		Infrastructure Development cluster				only drum lines at all the installations.						
Programme 3: Research ar	and Monitoring Programme 3: R	Research and Monitoring	Number of collaborative scientific partnerships/projects signed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Basic Services	The Economic Sectors, Employment and Infrastructure Development duster	2	8		It is very difficult to predict the number of scientific collaborations, which will be formed during a financial year. This is especially the case when five-year targets must be forecast in advance.	A B	11				
			Number of peer-reviewed publications per annum	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Build a caring and	The Economic Sectors, Employment and	1	1		N/A N	A 2	3				
							Settlements and Local Government	incorruptible government	Infrastructure Development cluster										
Programme 4: Business D	Development Programme 4- B	Business Development	Number of schools visited	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and	15	1		N/A N	22 A	60				
Programme 4. Business D	riogramme 4. b	business Development	Number of schools visited	3taliualuizeu	ног аррисане	Nulliber	Communities	Basic 3ci vices	Infrastructure Development duster				N/A	A 33	00				
			Number of events and exhibitions participated in	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	10	1	D	N/A N	A 35	40				
						1													
						1													
			Number of international trade shows attended	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	1	0		The annual target was met in quarter 1 whereby the Entity attended 2 international trade shows in Gauteng and Western Cape.	A 2	2				
			Number of international trade shows attended  Number of types of marketing collateral produced		Not Applicable  Not Applicable		Communities  Priority 6: Social Cohesion and Safer		Infrastructure Development cluster  The Economic Sectors, Employment and	1	0		quarter 1 whereby the Entity attended 2 international trade	A 2	2 32				
							Communities		Infrastructure Development duster	7	9		quarter 1 whereby the Entity attended 2 international trade	A 2	32				
ack 21	21		Number of types of marketing collateral produced	Standardized	Not Applicable	Number	Communities  Priority 6: Social Cohesion and Safer Communities	Basic Services	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster	7	7		quarter 1 whereby the Entity attended 2 international trade shows in Gauteng and Western Cape.  N/A.  N/A.  N/A.		32				
21 ack	21	Quarter - 1	Number of types of marketing collateral produced	Standardized	Not Applicable	Number	Communities  Priority 6: Social Cohesion and Safer Communities	Basic Services	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster	7	o 7		quarter 1 whereby the Entity attended 2 international trade shows in Gauteng and Western Cape.  N/A.  N/A.  N/A.	A 25		Audited Annual			
ack 21	21 Role Q1 F.	Quarter - 1 Feedback Q1	Number of types of marketing collateral produced	Standardized	Not Applicable	Number	Communities  Priority 6: Social Cohesion and Safer Communities	Basic Services	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster	7	7 7 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9		quarter 1 whereby the Entity attended 2 international trade shows in Gauteng and Western Cape.  N/A  N/A					Dated	
ack	21 Role Q1 F	Quarter - 1 Feedback Q1	Number of types of marketing collateral produced	Standardized	Not Applicable  Not Applicable	Number  Number  rname Q2  anda Ximba	Communities  Priority 6: Social Cohesion and Safer Communities  Role  Rol  Rol	Basic Services  Qu Qu Up Coordinator	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  arter - 2  Feedback (0.2,  Kindly receive KZNGB (0.2 validate)	Dated performance information.	7 7 3 d Username Q4		quarter 1 whereby the Entity attended 2 international trade shows in Gauteng and Western Cape.  N/A.  N/A.  N  Tetr - 4					Dated	
ack	zz.	Quarter - 1 Feedback QI	Number of types of marketing collateral produced	Standardized	Not Applicable  1 Useri Aman	Number  rname Q2 anda Vimba mas Shembela Ndlasi	Communities  Priority 6: Social Cohesion and Safer Communities  20 Ent	Basic Services  Basic Services  Quantification of the Quantificati	Infrastructure Development cluster  The Economic Section, Employment and Infrastructure Development cluster  arter - 2  Feedback 02  Godly receive KZNGS 02 validate	Dated performance information.	7 7 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		quarter 1 whereby the Entity attended 2 international trade shows in Gauteng and Western Cape.  N/A.  N/A.  N  Tetr - 4					Dated	
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21 ack	21 Role Q1 F	Quarter - 1 Feedback Q1	Number of types of marketing collateral produced	Standardized	Not Applicable  Userra Aman Lulam Meryl	Number  rname Q2 anda Kimba ma Sthembela Ndlasi yi-Lynne Colborne anda Kimba	Communities  Priority 6: Social Cohesion and Safer Communities  Aci Enti OTTE	Basic Services  Per Q2  Usy Coordinator P Coordinator P Coordinator P Coordinator	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Outlier  Infrastructure Development Outlier  Feedback Q2  Endry receive X2NGB Q2 validate thanky one for the report, please coordinator of Lindy note the comments and no Confrag approve the Q2 reports and recordinatory approved the Q2 reports and recordinate approved the Q2 report	Dated performance information.  Lake note of the comments provided, excitly / make input as required.	7 7 3 d Username O4		quarter 1 whereby the Entity attended 2 international trade shows in Gauteng and Western Cape.  N/A.  N/A.  N  Tetr - 4					Dated	
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