QPR for FY 2023-24 for Provincial Institution of Human Settlements of location KwaZulu Natal as of (Thursday, February 1, 2024 II:22:00 AM

| | | | | | | | | | | | Quarter | -3 | | | A | nnual Performance | | |
|-----------|--|---|---|----------------|------------|--|-------------------------------------|--|------------------------------|-----------|------------------|---|--|------------------|--------------------------------|-------------------------------------|---|---------------------------|
| Frequency | Programme | Sub Programme | Indicator Indicator Type | Output | DataType | MTSF Priority | Provincial Priority | Cluster | Audited outcome FY 2022 - 23 | Target Q3 | Actual Output Q3 | Reason for Deviation Q3 | Corrective Action Q3 Annual Target | Aggregate Output | Pre-Audited Annual Performance | Reason for Deviation | Corrective Action | Audited Annual Peformance |
| Annually | Programme 1: Administration | Sub-programme 1.2: Corporate Services | 1.1 % of Approved Human Resource plan implemented Standardized | Not Applicable | Percentage | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | | | | 80 | 0 | | Not targeted for the current quarte | r. None Required. | |
| | | | | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | | | | | | |
| | | | 1.3 % implementation of the approved internal audit plan Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | | | | 100 | 100 | | Target has been achieved. | None Required. | |
| | | | 1.6 Annual Performance Information management report Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | livelihood Human Settlement | The Economic Sectors, Employment and | | | | | 1 | 1 | | Target has been achieved. | None Required. | |
| | | | submitted | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | | | | | | |
| | | | 1.8 Organizational Functionality Assessment conducted Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Social Protection, Community and Human Development cluster | | | | | 1 | 0 | | Not targeted for the current quarte | r. None Required. | |
| | Programme 2: Housing Needs, Research and | ful account 2.2 Name | 2.4 Approved multi-year housing development plan Non-Standardized | Not Applicable | Number | | livelihood | The Economic Sectors, Employment and | | | | | | | | Not targeted for the current quarte | - New President | |
| | Planning | programme 2.3. Flamming | reviewed annually | ное эррпского | Humber | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | | | | | | | Not targeted for the current quarte | i. Hone required. | |
| | | | 2.7 Number of catalytic projects in planning Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | | | | 5 | 0 | | Not targeted for the current quarte | r. None Required. | |
| | | | | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | | | | | | |
| | | | 2.10 Number of farm residents' assistance housing Non-Standardized projects in planning | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | | | | 3 | 0 | | Not targeted for the current quarte | r. None Required. | |
| | | | 2.11 Number of informal settlements upgrade plans Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | livelihood Human Settlement | The Economic Sectors, Employment and | | | | | 15 | 0 | | Not targeted for the current quarte | r. None Required. | |
| | | | completed. | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | | | | | | |
| | | | 2.14 Number of planned projects completed for upgrading Non-Standardized to Phase 3 of the UISP | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | | | | 5 | 1 | | Quarter 2 target has been achieved | None Required. | |
| | | | 2.15 Number of Priority Development Areas invested in Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | livelihood Human Settlement | The Economic Sectors, Employment and | | | | | 16 | 0 | | Not targeted for the current quarte | r. None Required. | |
| | | | | . ,, | | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | | | | | | | | | |
| | Programme 3: Housing Development | Sub-programme 3.1: Administration | 3.19 Human Settlements Disaster Management Strategy Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | | | | 1 | 0 | | Disaster Management Strategy | The Disaster Management Policy has been developed and it is awaiting the | |
| | | Sub-programme 3.3: Incremental Interventions | 3.6 Number of informal settlements upgraded to phase 3 Standardized | Not Applicable | Nombre | Priority 5: Spatial Integration, Human | livelihood | The Economic Sectors, Employment and | | | | | | | | Management Policy and approval | approval. Once approved, the r. None Required. | |
| | | suo-programme s.s. mo ementarimos ventuons | of the Upgrading of Informal Settlements Programme | Not Applicable | Nulliber | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | | | | | ľ | | Not talgeted for the current quarte | i. Indire Required. | |
| | | Sub-programme 3.4: Social and Rental Intervention | (UISP) 3.25 Number of Social Housing Institutions accredited Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | livelihood Human Settlement | The Economic Sectors, Employment and | | | | | 3 | 0 | | Not targeted for the current quarte | r. None Required. | |
| | | | | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | | | | | | |
| Quarterly | Programme 1: Administration | Sub-programme 1.2: Corporate Services | 1.2 Number of ICT Governance Framework performance Standardized reports submitted | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 1 | 1 | Target has been achieved. | None Required. 4 | 3 | | | | |
| | | | 1.4 % of invoices paid within 30 days of receipt Standardized | Average | Percentage | Priority 5: Spatial Integration, Human | livelihood Human Settlement | The Economic Sectors, Employment and | | 100 | 99.9 | Target has been partially achieved | . The matter was reported to the 100 | 100 | | + | | |
| | | | | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | Debtor system payments could not interfaced on BAS timeously. | National Department of Human | | | | | |
| | | | 1.5 Number of progress reports on the approved audit Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | 1 | 1 | Target has been achieved. | None Required. 4 | 3 | | | | |
| | | | Improvement plan submitted | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | [" | | | | | |
| | | | 1.7 % of the approved Procurement Plan implemented Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 40 | 22 | Target not achieved due to budget cuts implemented. | t The original business plan was 100 | 44 | | | | |
| | | | | | | | livelihood | | | | | | | | | | | |
| | Programme 2: Housing Needs, Research and | ful account 2.2 Name | Number of integrated implementation programmes for Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | | The Social Protection, Community and Human | | | | Not targeted for the current | None Required. 6 | | | | | |
| | Planning | sub-programme 2.5. Planning | priority development areas completed per year 2.2 Percentage of investment of the total Human Standardized | | | Settlements and Local Government | Illumor Cottlement | Development cluster The Economic Sectors, Employment and | | 3 | 3.0 | quarter. The service providers on some | Recovery plans have been 12 | 0 | | | | |
| | | | Settlements allocation in PDAs | Not Applicable | reiceitage | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | 3 | 2.0 | Projects are behind development schedule which affected the | submitted for those behind the | ľ | | | | |
| | | | | | | | livelinood | | | | | expenditure. | development schedule. | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 2.3 Percentage of land acquired during 2014-2019 within Standardized the PDA's rezoned | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 0 | 0 | Not targeted for the current quarter. | None Required. 0 | 0 | | | | |
| | | | 2.5 Number of municipalities provided with technical Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | livelihood Human Settlement | The Economic Sectors, Employment and | | 10 | 15 | Target has been exceeded. | Future target setting to be 43 | 49 | | | | |
| | | | support | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | reviewed in line with the current performance. | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 2.6 Number of human settlements development projects Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | 6 | 7 | Target has been exceeded. | Future target setting to be 25 | 26 | | | | |
| | | | planned | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | reviewed in line with the current performance. | | | | | |
| | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | |
| | | | 2.8 Number of Hectares of land procured/ proclaimed Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | | The Economic Sectors, Employment and Infrastructure Development cluster | | 0 | 0 | Not targeted for the current | None Required. 150 | 295 | | | | |
| | | | | | | Settlements and Local Government | and sustainable livelihood | Intrastructure Development cluster | | | | quarter. | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 2.9 Number of farm residents housing assistance projects At pre-feasibility stage | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 0 | 0 | Target exceeded | None required 2 | 0 | | | | |
| | | | | | | | livelihood | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 2.12 Number of projects in Phase 1(Pre-feasibility) of the Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | 2 | 2 | Target has been achieved. | None Required. 10 | 14 | | | | |
| | | | UISP | | | | and sustainable livelihood | Infrastructure Development cluster | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 1 | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 2.13 Number of projects in Phase 2(Planning) of the UISP Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 0 | 0 | Not targeted for the current | None Required. 55 | 0 | | | | |
| | | | | | | | livelihood | The Social Protection. Community and Human | | | | quarter. | None Required 2 | | | | | |
| | | Sub-programme 2.4: Research | 2.16 Number of reports developed in terms of approved research studies Standardized | Not Applicable | Namber | Priority 5: Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable | The Social Protection, Community and Human Development cluster | | | | Not targeted for the current quarter. | reconstruction 2 | Ĭ | | | | |
| | | | | | | | livelihood | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 2.17 Number of individuals provided with human Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | 2500 | 2523 | Target has been exceeded. | Future target setting to be 10000 | 9197 | | | | |
| | | | settlements consumer education | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | reviewed in line with the current performance. | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | Programme 3: Housing Development | Sub-programme 3.1: Administration | 3.20 Number of designated group companies trained Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | 50 | 77 | Target has been exceeded. | Future target setting to be 140 | 77 | | | | |
| | | | | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | reviewed in line with the current performance. | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | <u></u> | | <u> </u> | | | | <u> </u> | |
| | | Sub-programme 3.2: Financial Interventions | Number of households that received subsidies through FLISP (Finance Linked Individual Subsidy Programme) | Not Applicable | Number | Priority 5: Spatial Integration, Human Settlements and Local Government | - | The Social Protection, Community and Human Development cluster | | 163 | 91 | Under-performance is attributable to: | e 1) The new FLISP Policy that was 653 implemented in June 2022 is | 257 | | | | |
| | | | , | | | | | | | | | Applicants not meeting the stringent qualifying criteria, | slowly improving performance under this indicator. | | | | | |
| | | | | | | | | | | | | namely, income threshold as capped at R22000 grosss | Department is increasing awareness of KZN FLISP with the | | | | | |
| | | | | | | | | | | | | capped at RZ2000 grosss household income per month. 2) Lack of awareness of the | awareness of KZN FLISP with the Communications Drive. | | | | | |
| | | | | | | | | | | | | Lack of awareness of the availability of this subsidy and its | | | | | | |
| | | | | | | | | | | | | process. 3) Interest rate hikes especially in | | | | | | |
| | | | | | | | | | | | | 2023 and further anticipated fluctuations have affected the | | | | | | |
| | | | | | | <u></u> | | | | | <u></u> | entry level buyers in the Affordable Market in terms of | <u> </u> | | | | <u> </u> | <u> </u> |
| | 1 | | | | | | | | | | | | | | | | 1 | |

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| Sub-programme 3.3 incremental interventions | Number of Breaking New Ground (BNG) houses delivered | Standardized Not A | Number | Prisonly S Spatial Integration, Numan Settlements and Social Government | | The Social Protection, Community and Human Development cluster | | | Under performance is attributable 13 Stoppages by business forums 13 Stoppages by business forums 15 Relatation of building lines thus affecting approval of house plans at HVBMC. 19 Poor performance of Service Providers 19 New Menicipal Infrastructure facer related approximate thus device for the service 19 New Menicipal Infrastructure facer related approximate pulsare related approximate pulsare related approximate pulsare related approximate pulsare 10 New Menicipal Infrastructure for the service 10 New Menicipal Infrastructure 10 New Menicipal 10 New Menicipal Infrastructure 10 New Menicipal 10 New Menicip | 1) Continuous engagements with local basiness formula basiness formula 2) Engagements with municipalities and MHBIC 3) Recovery plans have been submitted for those behind the development. 4) Engagement with municipalities for the alignment or prioritization of projects. | 12611 | 3228 | |
|---|---|-----------------------------|-------------------|--|---|---|------|-----|--|--|-------|------|--|
| | Number of serviced sites delivered | Standardized Not A | pplicable Number | Priority 5: Spatial Integration, Human Settlements and Loud Government | - | The Social Protection, Community and Human Development cluster | 1336 | | Delivery on this indicator is mainly inflicted by the revision of the revision | reported once all the sites have | 5575 | 225 | |
| | 3.7 Number of pool-1994 title deeds registered | Standardized Not Associated | upplicable Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | 1725 | a a | water. | 3) The Department has made | 5025 | 557 | |
| | | | | Settlements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | transferred due to: 1) Missing beneficiaries that | funding available for the municipality to advertise for | | | |
| | 3.8 Number of post-2014 title deeds registered | Standardized Not A | Number Number | Priority S-Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable livelihood | The Economic Section, Employment and loff-sativuture Development cluster | 50 | | Properties could not be transferred due to: 1) Missing beneficiaries that cannot be located 2) Ownership disputes 2) Delays in the registration of decreased estates due to the missing documentation. | 1) The Department has made faunding available for the municipality to advertise for missing beneficiaries, 2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers. 3) Beneficiaries are encouraged to acquire a letter of authority from the master office so that registration may be concluded. | 170 | | |
| | 3.9 Number of new title deeds registered | Standardized Not A | Number Number | Promy S Spatial Integration, Human Settlements and Local Government | Human Settlement and sustainable livelihood | The Economic Section, Employment and infrastructure Development cluster | 376 | | Properties could not be transferred due to: 1) Missing beneficiaries that cannot be located. 2) Ownership disputes 2) Ownership disputes 2) Delays in the registration of decreased estates due to the missing documentation. | 1) The Department has made funding available for the municipality to advertise for missing beneficiaries, 2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers. 3) Beneficiaries are encouraged to acquire all eletter of authority from the master office so that the registration may be concluded. | 1459 | H3 | |
| | 3.10 Number of houses (units) delivered through the MVHP | Standardized Not A | policable Number | monthy is Spatial integration, Numan settlements and Local Government | Human Settlement and ostatinable (heelhood | The Economic Section, Englishment and Infrastructure Development cluster | 25 | | 1) The rain delays disturbed the autopated delays and page and pag | 1) the service provider has been informed to work on the revised accelerated programme to catch up on time last, and the service programme to catch up to the last of the service programme to catch up to the last of the service programme to the service programme to the service programme to catch up to the service programme to catch up the service progra | 300 | | |
| | 3.11 Number of house (units) delivered through the INDP subsidy programme | Standardized Net A | ggilcable Number | Priority S. Spatial Integration, Human Settlements and Local Government | Human Settlement and southinship livelihood | The Economic Section, Employment and Infrastructure Development cluster | 652 | | 1) Duminami Makhaye Village under Empangeni was defayed by totopages by subcontractors and totopages by subcontractors and pull-law for subcontractors and pull-law for subcontractors and totopage by subcontractors pull-law for subcontractors project by the Manicipality Busine the Introduction of the Mill with the construction of houses. 3) Shortage of water has affected for developed project as affected for developed project and post for subcontraction of the developed most author the developed project and post for subcontraction pull-law for subcontraction pull-law for subcontraction for subcontra | will have a negative impact to the delivery. 2) Constant engagements are underway with the Municipality and recovery plans have been submitted. 3) Newaratte municipality is in | 2046 | 1124 | |

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Pager 2

| Part | | | | | | | | | | | | | | | | |
|--|---|--|--------------------|-------------------|----------------------------|---|-------------------------------------|--|----------|--|-------|--|--|--------|--------|-------------|
| | | 3.12 Number of houses (units) delivered through the | Standardized N | Not Applicable No | Number Priority | ty 5: Spatial Integration, Human | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 50 | 45 | Service delivery was delayed due to the termination of two | The municipality has appointed two new service providers. There | 265 | 95 | |
| | | | | | | | | | | | | Implementing Agents in three of | are 36 units that have been | | | |
| | | | | | | | | | | | | under implementation. | submitted in the last quarter of | | | |
| Marked State Mark | | | | | | | | | | | | | the financial year. | | | |
| Marked State Mark | | | | | | | | | | | | | | | | |
| Marked State Mark | | | | | | | | | | | | | | | | |
| Marked State Mark | | | | | | | | | | | | | | | | |
| Marked State Mark | | | | | | | | | | | | | | | | |
| | | 3.13 Number of houses (units) delivered through the OSS | Standardized N | Not Applicable No | Number Priority | ty 5: Spatial Integration, Human | | The Economic Sectors, Employment and | | 111 | 150 | Target has been exceeded. | Future target setting to be | 621 | 508 | |
| Part | | Intervention for vulnerable groups | | | Settler | ements and Local Government | and sustainable livelihood | Infrastructure Development cluster | | | | | reviewed in line with the current performance. | | | |
| Part | | | | | | | | | | | | | | | | |
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| Part | | | | | | | | | | | | | | | | |
| | | 3.14 Number of houses (units) delivered to households affected by the 2019 Provincial declared disaster | Standardized N | Not Applicable No | Number Priority Settler | ity 5: Spatial Integration, Human ements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 815 | 0 | appointment of service providers | Service Providers have been encouraged through various | 2224 | 0 | |
| | | | | | | | livelihood | | | | | in the implementation of the disaster programme hence | engagements to increase capacity in order to catch up with the | | | |
| | | | | | | | | | | | | agreements were concluded | financial year targets. | | | |
| | | | | | | | | | | | | Service Providers are currently | | | | |
| | | | | | | | | | | | | administration, pre-construction | | | | |
| | | | | | | | | | | | | commenced in King Cetshwayo, | | | | |
| ## A PART OF THE P | | | | | | | | | | | | marry Gwara, Migungundlovu and Amajuba District. | | | | |
| ## A PART OF THE P | | 3.16 Number of serviced sites delivered through the IRDP | Standardized N | Not Applicable No | Number Priority | ty 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | 229 | 192 | Delivery on this indicator is mainly | Work-in-progress can only be | 757 | 192 | |
| | | | | | Settler | ements and Local Government | and sustainable | Infrastructure Development cluster | | | | affected by the revision of the technical indicator definition by | reported once all the sites have water, sanitation, roads and | | | |
| The decide decided and the late of the l | | | | | | | | | | | | the National Department which requires only the sites with water, | | | | |
| | | | | | | | | | | | | sanitation, roads and stormwater | | | | |
| Marked M | | | | | | | | | | | | | | | | |
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| Marked M | | | | | | | | | <u> </u> | <u> </u> | | | | | | |
| And the second control of the second control | | 3.17 Number of serviced sites delivered through the UISP | Standardized N | Not Applicable No | Number Priority Settler | ty 5: Spatial Integration, Human ements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 1087 | 298 | affected by the revision of the | reported once all the sites have | 4818 | 733 | |
| | | | | | | | | | | | | technical indicator definition by | water, sanitation, roads and | | | |
| Advantage of the control of the grant factor o | | | | | | | | | | | | requires only the sites with water, | | | | |
| Well and the process of the process | | | | | | | | | | | | installed to be reported. | | | | |
| Well and the process of the process | | | | | | | | | | | | | | | | |
| Well and the process of the process | | | | | | | | | | | | | | | | |
| Well and the process of the process | | | | | | | | | | | | | | | | |
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| Well and the process of the process | | | | | | | | | | | | | | | | |
| Well and the process of the process | | | | | | | | | | | | | | | | |
| Well and the process of the process | Sub-programme 3.4: Social and Rental Intervention | Number of rental social housing units delivered | Standardized N | Not Applicable No | Number Priority | ty 5: Spatial Integration, Human | | The Social Protection, Community and Human | | 0 | 0 | Not targeted for the current | None Required. | 0 | 0 | |
| The proposed is Audit Confidence for the probability of the Confidence for the Confidence | | | | | Settler | ements and Local Government | _ | Development cluster | - | 0 | 0 | quarter. | | 535 | 0 | |
| The proposed is Audit Confidence for the probability of the Confidence for the Confidence | | | 1 1 | | Settler Number | ements and Local Government ty 5: Spatial Integration Williams | Human Settlement | Development cluster The Economic Sectors Employment and | - | 0 | | quarter. | | 3 | 0 | |
| The final and and approximation and an important of the final special form of the final special | | | | Approvate No | Settler | ements and Local Government | and sustainable | Infrastructure Development cluster | | [| - | quarter. | | - | - | |
| The National Annual Section of the Section Sec | Sub-programme 3.5: Rural Intervention | 3.15 Number of houses (units) delivered through the rura | ol Standardized N | Not Applicable No | | | Human Settlement | | | 1706 | 2077 | The delivery for this instrument | Future target setting to be | 6755 | 5450 | |
| 1) Notice of and approximate control designation could forming the control of the | | subsidy programme | | | Settler | ements and Local Government | | infrastructure Development cluster | | | | of the projects performed in line | reviewed in line with the current performance. | | | |
| Infrastructure Development cluster Infrastructure Development cluster Settlements and social Government Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development and Infrastructure Development cluster Infrastructure Dev | | | | | | | | | | | | with their delivery programme. | | | | |
| Infrastructure Development cluster Infrastructure Development cluster Settlements and social Government Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development and Infrastructure Development cluster Infrastructure Dev | | | | | | | | | | | | | | | | |
| Infrastructure Development cluster Infrastructure Development cluster Settlements and social Government Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development and Infrastructure Development cluster Infrastructure Dev | | | | | | | | | | | | | | | | |
| Infrastructure Development cluster Infrastructure Development cluster Settlements and social Government Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development and Infrastructure Development cluster Infrastructure Dev | | | | | | | | | | | | | | | | |
| Infrastructure Development cluster Infrastructure Development cluster Settlements and social Government Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development and Infrastructure Development cluster Infrastructure Dev | | | | | | | | | | | | | | | | |
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| Infrastructure Development cluster Infrastructure Development cluster Settlements and social Government Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development and Infrastructure Development cluster Infrastructure Dev | | 3.21 Number of work opportunities created through | Non-Standardized N | Not Applicable No | Number Priority | ty 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | 1500 | | The Department has not achieved | Current achievement to be used | 5800 | 6359 | |
| 3.22 Number of Full Time Equivalent (FTEs) created Nor Standardised Nor Applicable Nor Applicable | | related programmes | | | Settler | ements and Local Government | and sustainable | Infrastructure Development cluster | | | | the Quarter 3 target but has achieved 110% of the annual | for future targeting. | | | |
| Inelhood achieved 95% of the annual target. 3.23 Number of targeted person's days of work Non-Standardized Not Applicable Number Priority's Spatial Integration, Human Human Settlement The Economic Sectors, Employment and Settlement and Local Government and southainable Infrastructure Development duster the Quarter 3 target but has for future targeting. | | | | | | | | | | | | target. | | | | |
| Inelhood achieved 95% of the annual target. 3.23 Number of targeted person's days of work Non-Standardized Not Applicable Number Priority's Spatial Integration, Human Human Settlement The Economic Sectors, Employment and Settlement and Local Government and southainable Infrastructure Development duster the Quarter 3 target but has for future targeting. | | 3.22 Number of Full Time Equivalent (FTE's) created | Non-Standardized N | Not Applicable No | Number Priority Settler | ty 5: Spatial Integration, Human ements and Local Government | Human Settlement and sustainable | The Economic Sectors, Employment and Infrastructure Development cluster | | 416 | 414 | The Department has not achieved the Quarter 3 target but has | Current achievement to be used for future targeting. | 1600 | 1518 | |
| Settlements and Local Government and sustainable Infrastructure Development cluster the Quarter 3 target but has for future targeting. | | | | | | | livelihood | | | | | achieved 95% of the annual target. | | | | |
| Settlements and Local Government and sustainable Infrastructure Development cluster the Quarter 3 target but has for future targeting. | | | | | | | | | | | | | | | | |
| personners and such discretization of the specific of the annual target. The specific of the annual target. | | 3.23 Number of targeted person's days of work | Non-Standardized N | Not Applicable No | Number Priority | ity 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | | 95680 | 95285 | The Department has not achieved | Current achievement to be used | 368000 | 349309 | |
| | | | | | Settler | eniens and Local Government | and sustainable livelihood | mmascracture Development cluster | | | | une quarter 3 target but has achieved 95% of the annual target. | ioi iuture targeting. | | | |
| | | | | | | | | | | | | | | | | |
| | | i . | 1 | | | | 1 | 1 | 1 | | | | 1 | | 1 | |

OPM for for Institutional of Inscitation Report
Pager 3

| 1 | | | 3.24 Number of EPWP beneficiaries provided with | Non-Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | 70 | | 80 The Unit has achieved and | Current achievement to be used | 250 | 240 | | | | |
|---|--|--|---|--------------------------|--|----------------------------------|--|-----------------------|--|--|-------------|---|---|---------------|-----|----------------|-------|---|--|
| | | | accredited training | | | | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | | exceeded the quarter targets. | for future targeting. | | | | | | |
| | | | | | | | | livelihood | | | | | | | | | | | |
| Programme 4: Hou | ouring Arret Management | Sub-programme 4.2: Sale and transfer of Housing | Number of Dre-1004 title deads registered | Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | | The Social Protection, Community and Human | 649 | | 135 Properties could not be | 1) The Department has made | 2102 | 221 | | | | |
| riogramme 4. riou | ousing Asset management | Properties | realises of the 2334 title deeds registered | Starouroizeo | теос эррпсаоте | Number | Settlements and Local Government | | Development cluster | | | transferred due to: | funding available for the | 1.101 | 332 | | | | |
| | | | | | | | | | | | | 1) Missing beneficiaries that | municipality to advertise for | | | | | | |
| | | | | | | | | | | | | cannot be located. | missing beneficiaries, | | | | | | |
| | | | | | | | | | | | | 2) Ownership disputes | 2) Dispute Resolution | | | | | | |
| | | | | | | | | | | | | 2) Delays in the registration of | Committees have been | | | | | | |
| | | | | | | | | | | | | deceased estates due to the | established at municipalities to | | | | | | |
| | | | | | | | | | | | | missing documentation. | resolve disputes that are delayin | В | | | | | |
| | | | | | | | | | | | | | transfers. | | | | | | |
| | | | 4.2 Number of rental units sold to beneficiaries | Standardized | Not Applicable | | | | The Social Protection, Community and Human | - | | | Beneficiaries are encouraged Direct work on the ground | .00 | | | | | |
| | | | 4.2 Number of rental units sold to beneficialles | Scaridardized | NOT Applicable | Nullibei | Settlements and Local Government | | Development cluster | 30 | | | to educating occupants on the | 100 | 34 | | | | |
| | | | | | | | Security and Local Government | livelihood | DEVELOPMENT CHARLES | | | | s merits of home ownership has | | | | | | |
| | | | | | | | | | | | | reasons. | resulted in 6 occupants positivel | , | | | | | |
| | | | | | | | | | | | | | responding. Staff are in the | 1 | | | | | |
| | | | | | | | | | | | | | process of collecting the | | | | | | |
| 1 | | | 4.3 Number of debtors reduced | Non-Standardized | Not Applicable | Number | | | The Economic Sectors, Employment and | 75 | | 0 Under-performance was due to | Extensive work has been | 200 | 53 | 1 | | | |
| 1 | | | | 1 | 1 | 1 | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | | | conducted on the ground to | 1 | 1 | 1 | | | |
| 1 | | | | 1 | 1 | 1 | 1 | livelihood | I | | | up the EEDBS and furnish the | finalize the applications and due | 1 | 1 | 1 | | | |
| 1 | | | | 1 | 1 | 1 | 1 | 1 | I | | | necessary documentation, | diligence processes on more tha | 1 | 1 | 1 | | | |
| 1 | | | | 1 | 1 | 1 | 1 | 1 | I | | | together with the verification | 150 matters, the finalization of | 1 | 1 | 1 | | | |
| 1 | | | | 1 | 1 | 1 | 1 | 1 | I | | | process has hampered the finalization of EEDBS approvals : | same will ensure that the annual | 1 | 1 | 1 | | | |
| | | | | | | | | | | | | therefore the number of debtor | | | | | | | |
| | | | | | | | | | | | | reduced | · | | | | | | |
| | | | | | | | | | | | | reduced. | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | Sub-programme 4.3: Devolution of Housing | 4.6 Number of Land Parcels devolved to Municipalities for | Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | Human Settlement | The Economic Sectors, Employment and | 0 | | 0 Not targeted for the current | None Required | 100 | 0 | | | | |
| | | Properties | human settlements development | | | | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | | Quarter | | | | | | | |
| | | | | | | | | livelihood | | | | | | | | | | | |
| | | | 4.4 Number of units maintained | Standardized | Not Applicable | Number | Priority 5: Spatial Integration, Human | | The Economic Sectors, Employment and | 100 | | 71 Service providers are still being | | 300 | 224 | | | | |
| | | Maintenance | | | | | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | | appointed by SCM. Other | monitor these appointments. | | | | | | |
| | | | | | | | | livelihood | | | | contractors were appointed but | | | | | | | |
| | | | | | | | | | | | | payments are being awaited for | | | | | | | |
| | | | | | | | | | | | | processing. | | | | | | | |
| | | | 4.5 Number of units rectified for pre-1994 stock | Standardized | Not Applicable | Number | Briggity 5: Costial Internation Human | Buman Cattlement | The Economic Sectors, Employment and | 100 | | 66 As a result of the partification | KZNDOHS is in engagement with | 200 | 100 | | | | |
| | | | | | | | Settlements and Local Government | and sustainable | Infrastructure Development cluster | | | | ly the KZNDPW and also SCM are | | 1 | | | | |
| | | | | | | | | livelihood | | | | by the KZN-DOHS from the KZN- | still in the process of appointing | | | | | | |
| | | | | | | | | | | | | DPW, a status quo report of all t | he the new service provider. The | | | | | | |
| | | | | | | | | | | | | | nat necessary documents and due | | | | | | |
| | | | | | | | | | | | | is still outstanding is being await | ed diligence is being attended to. | | | | | | |
| | | | | | | | | | | | | from KZNDPW. A new service | | | | | | | |
| | | | | | | | | | | | | provider is being appointed. | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Total: | 56 | | | | | | | | | | | | | | | | | | |
| Feedback | | 1 | | | | | 1 | | | | | | | | | | | | |
| reeupdCK | | | | | | 1 | | 1 | | | | | | | | | | | |
| | | Quarter - 1 | | | | | | Qu | sarter - 2 | Quarter | | Quarter - 4 | | | | Audited Annual | | 1 | |
| Jsername Q1 | Role Q1 | Feedback Q1 | | Dated C | (1 User | rname Q2 | Re | ole Q2 | Feedback Q2 | Dated | Username Q4 | Role Q4 | Feedback Q4 | Username Role | | Feedback | Dated | | |
| | | | | | PUSE | ELETSO ALICE NALE | De | epartment Coordinator | Dear Colleagues, | | | | | | | | | | |
| | | | | | | ma Sthembela Ndlazi | 0. | TP Coordinator | | ote that the department is not expected to | | | | | | | | | |
| | | | | | Lular | ma Sthembela Ndlazi | Cr. | TP Coordinator | | ote that the department is not expected to | | | | | | | | | |
| | | 1 | | | | ELETSO ALICE NALE | 0 | epartment Coordinator | Good Day HOD, | | | | | | | | | 1 | |
| | | | | | 0110 | | | | | | | | | | | | | | |
| | | | | | | | | on officer | Assessed Contiferator CO C C C | | | | | | | | | | |
| | | | | | | ELETSO ALICE NALE JDUZI ZUNGU | Ac | counting Officer | Approval Certificate: Q2- Dear Colleag | | | | | | | | | | |
| | | | | | | | Ac | counting Officer | Approval Certificate: Q2- Dear Colleag | ******* | | | | | | | | | |
| | | | | | | | Ac | counting Officer | Approval Certificate: Q2- Dear Colleag | 202022 | | | | | | | | | |
| | | | | | | | Ac | counting Officer | Approval Certificate: Q2- Dear Colleag | 222222 222222 | | | | | | | | | |
| | | | | | MDU | | AC | counting Officer | Approval Certificate: Q2- Dear Colleag | 202022 | | | | | | | | | |
| peleng Khumalo | National Oversight | | anned targets in the EQPRS and the APP. However, performs | | MDL /07/2023 | | De la companya de la | counting Officer | Approval Certificate: Q2- Dear Colleag | 222222 222222 | | | | | | | | | |
| peleng Khumalo ulama Sthembela Ndiazi | National Oversight OTP Coordinator | There is an alignment between the pl Thank you for the report and please | | | MDU | | Ac | counting Officer | Approval Certificate: Q2- Dear Colleag | 222222 222222 | | | | | | | | | |
| | | | | 19 | MDL /07/2023 | | Ac . | counting Officer | Approval Certificate: Q2- Dear Colleag | 222222 222222 | | | | | | | | | |
| ulama Sthembela Ndlazi | OTP Coordinator | Thank you for the report and please | note the following: | 19 31 | MDL /07/2023 /07/2023 | | Act of the second secon | Officer | Approval Certificate: Q2- Dear Colleag | 222222 222222 | | | | | | | | | |
| ulama Sthembela Ndlazi MDUDUZI ZUNGU | OTP Coordinator Accounting Officer | Thank you for the report and please Hi Puse, Approval Certificate: Q1- Dear Collea | note the following: | 19, 31, 31, | /07/2023 /07/2023 /07/2023 | | A | Officer | Approval Certificate: Q3- Dear Colleag | 222222 222222 | | | | | | | | | |
| ulama Sthembela Ndlazi MDUDUZI ZUNGU MDUDUZI ZUNGU PUSELETSO ALICE NALE | OTP Coordinator Accounting Officer Accounting Officer Department Coordinato | Thank you for the report and please Hi Puse, Approval Certificate: Q1- Dear Colleag r Good Day Colleagues, | note the following: | 19, 31, 31, 13, | /07/2023 /07/2023 /07/2023 /07/2023 /07/2023 | | And | Officer | Approval Certificate: Q3- Dear Colleag | 222222 222222 | | | | | | | | | |
| ulama Sthembela Ndlazi MDUDUZI ZUNGU MDUDUZI ZUNGU | OTP Coordinator Accounting Officer Accounting Officer | Thank you for the report and please Hi Puse, Approval Certificate: Q1- Dear Collea; or Good Day Colleagues, or Good Day HOD, | note the following: | 19, 31, 31, 13, | /07/2023 /07/2023 /07/2023 /07/2023 /07/2023 | | and Additional Control of the Contro | counting Officer | Approval Certificate (2): Dear Colleag | 222222 222222 | | | | | | | | | |

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