

QPR for FY 2023-24 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Thursday, February 1, 2024 10:13-53 AM)

| Part | Part | REPUBLIC OF SOUTH AFRICA | | | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|---|--------------------------------|----------------------|--|---------------------|
| Part | Part | | | | | | | | | | | Quarter | - 3 | | | An | nual Performance | | |
| Part | Part | uency Programme | Sub Programme | Indicator | Indicator Type | Output | DataType | MTSF Priority | Provincial Priority | Cluster Audited outcome FY 2022 - 2 | 3 Target Q3 | Actual Output O3 | Reason for Deviation Q3 Corrective Action Q3 | Annual Target | Aggregate Output | Pre-Audited Annual Performance | Reason for Deviation | Corrective Action | Audited Annual Pefo |
| Part | March Marc | ly Programme 1: Administration | | s Number of work opportunities created through | | | Number | | | | | | | 1300 | | | | | |
| Part | Part | y Trogramme 1. Administration | | departmental projects | Non Standardized | нос яррислыс | Humber | Job Creation | | | | | | 1300 | | | | | |
| Part | Part | 54 | Sub-Programme 1.2: Office of the HOD | Departmental Risk Register Approved by March 2024 | Non-Standardized | Not Applicable | Number | | Build a Peaceful | Justice, Crime Prevention and Security cluster | | | | 1 | | | | | |
| Part | Part | | Sub-Programme 1.3: Financial Management | Default | Not Applicable | Not Applicable | Number | | Province - | Not Applicable | | | | 1 | | | | | |
| March Marc | March Marc | | | | | | Percentage | | | | | | | 100 | | | | | |
| Part | Part | | | specified timeframe | | | 1 | | | | | | | | | | | | |
| Part | Part | | | W. Francisco I. A. of the consequence of a fine a few states of a finite section of a | No. Standardon | Not Applicable | P | Driving at a Country District and | government | hatin Cina Barratin and County shake | | | | 400 | | | | | |
| Part | | | | specified timeframetimeframe | Non-Standardized | Not Applicable | Percentage | | | Justice, Crime Prevention and Security Guster | | | | 100 | | | | | |
| | Part | | | | | | | | government | | | | | | | | | | |
| Part | Part | | Sub-Programme 1.4: Corporate Services | | Non-Standardized | Not Applicable | Percentage | | Job Creation | Justice, Crime Prevention and Security cluster | | | | 75 | | | | | |
| Part | Part | | | % posts filled by employees with disabilities | Non-Standardized | Not Applicable | Percentage | Priority 2: Economic Transformation And | Job Creation | Justice. Crime Prevention and Security cluster | | | | 5 | | | | | |
| Part | Part | | | | | | | Priority 2: Economic Transformation And | Job Creation | | | | | 50 | | | | | |
| Part | Part | | | | | | Percentage | | | | | | | 30 | | | | | |
| Part | Part | Programme 2: Provincial Secretariat for Po | ice Community Police Relations and Partnerships | | | | | | | | | | | 80 | | | | | |
| Part | Part | Service | | programme completed per year | | | - I | | Province | | | | | - | | | | | |
| Part | Part | | Sub-Programme 2.2: Policy and Research | Report on sarety and crime trend analysis in the Province | e Non-Standardized | Not Applicable | Number | Communities | Province | Justice, Crime Prevention and Security Guster | | | | 1 | | | | | |
| Part | Part | | | Number of research reports on policing per year | Standardized | Not Applicable | Number | Priority 6: Social Cohesion and Safer | Build a Peaceful | Justice, Crime Prevention and Security cluster | | | | 1 | | | | | |
| Part | Part | | | | | | - I | Communities | Province | | | | | - | | | | | |
| Part | Part | | | impact analysis conducted on safety structures support | Standardized | Not Applicable | Number | | Province | Justice, Crime Prevention and Security Guster | | | | 1 | | | | | |
| Part | Part | | Sub-Programme 2.3: Monitoring and Evaluation | Number of monitoring reports on compliance and | Standardized | Not Applicable | Number | | Build a Peaceful | Justice, Crime Prevention and Security cluster | | | | 1 | | | | | |
| Part | Part | | | | d | | | Communities | Province | | | | | | | | | | |
| | Part | | | | Non-Standardian | Not Apolicable | Number | Dringity 6: Social Cohesian and Safe- | Build a Dansoful | lustice Crime Prevention and Security duston | | | | 1 | + | | | | + |
| | Part | | | produced. | , inclinational dized | NOT Applicable | Number | Communities | Province | AMARICA, CARRIE PROPERTY OF THE PROPERTY OF TH | | | | 1 | | 1 | | | |
| Part | Part | | | Number of reports on metro region police monitored | Non-Standardized | Not Applicable | Number | | Build a Peaceful | Justice, Crime Prevention and Security cluster | | | | 1 | | | | | |
| Part | Part | | | Number of feedback corrigers to CARC | Standard*d | Not Aretest | Managh | | Province | hutten Crima Demonstran and Consists dustra | | | + | 12 | + | | | | + |
| March Marc | Mary | | | | scandardized | NOT Applicable | number | Communities | Province | assuce, crime Prevention and Security cluster | | | | 1.5 | | 1 | | | |
| Part | Part | Programme 1: Administration | Sub-Programme 1.3: Financial Management | % of received invoices paid within 30 days | Non-Standardized | Average | Percentage | Priority 2: Economic Transformation And | Growing SMMEs and | Justice, Crime Prevention and Security cluster | 100 | 100 | | 100 | 100 | | I | | |
| Part | Part | | | | | | 1 | Job Creation | Cooperative | | | | | | | | | | |
| Part | Part | | | % Procurement spent on women owned businesses | Non-Standardized | Not Applicable | Percentage | Priority 2: Economic Transformation And | | Justice, Crime Prevention and Security cluster | 20 | 20 | | 40 | 20 | 1 | | | 1 |
| Part | Part | 1 | | % Procurement spent on youth owned businesses | Non-Standardized | Average | Percentage | Priority 2: Economic Transformation And | | Justice, Crime Prevention and Security cluster | 15 | 15 | | 30 | 5 | | | | 1 |
| Part | Part | 1 | | | | | | Job Creation | Cooperative | | - | - | | 1 | | | | | |
| Part | Part | | | % Procurement spent on people with disabilities owned | Non-Standardized | Average | Percentage | Priority 2: Economic Transformation And | Growing SMMEs and | Justice, Crime Prevention and Security cluster | 2.5 | 2.5 | T | 5 | 0 | | | | |
| March Marc | March Marc | | | % Procurement spent on Military veterans | Non-Standardized | Average | Percentage | | | Justice. Crime Prevention and Security cluster | 5 | 5 | | 10 | 1.6666666666666666666666 | | | | 1 |
| Part | Part | | | | | | | Job Creation | Cooperative | | | | | | 6666667 | | | | |
| | March Marc | Programme 2: Provincial Secretariat for Po | ice Community Police Relations and Partnerships | Number of Community Safety Forums assessed on | Standardized | Not Applicable | Number | Priority 6: Social Cohesion and Safer | Build a Peaceful | Justice, Crime Prevention and Security cluster | 15 | 11 | arget not achieved due to that in The Districts to develop a plan to | 0 38 | 18 | | | | |
| March Marc | | Service | | functionality per year (Local and District Municipality) | | | | Communities | Province | | | | some municipalities CSF are not yet facilitate and workshop the | | | | | | |
| Part | Part | | | | | | | | | | | | | tv | | | | | |
| Part | Part | | | | | | | | | | | | (municipality) which result in of that particular structure | 1 | | | | | |
| Part | Part | | | | | | | | | | | | | | | | | | |
| Part | March Marc | | | | | | | | | | | | | | | | | | |
| March Marc | Washing Wash | | | Number of Community Safety Forums assessed on | Standardized | Not Applicable | Number | Priority 6: Social Cohesion and Safer | Build a Peaceful | Justice, Crime Prevention and Security cluster | 45 | 44 | Newly elected CPF were not yet For 2024/25 plans the planned | 153 | 112 | | | | |
| No. Process | Part | | | functionality | | | | Communities | Province | , | | | trained resulted in the under- assessment will include CPF | | | | | | |
| Part | Part | | | | | | | | | | | | achievement of this indicator since members that attended the | 1 | | | | | |
| Marie Mari | Marked M | | | | | | | | | | | | | | | | | | |
| March Marc | March Marc | | | | | | | | | | | | | | | | | | |
| March Marc | ************************************** | | | | | | | | | | | | be conducted after the induction of year | | | | | | |
| March Marc | March Marc | | | | | | | | | | | | be conducted after the induction of year | | | | | | |
| Part | No. Process | | | | No Standard and | No. 4 of other | Number | | 24.2 | | | 22 | be conducted after the induction of year the CPF executive members. | | or. | | | | |
| Mail Segretaria Mail Segre | Part | | | | ty Non-Standardized | Not Applicable | Number | | | Justice, Crime Prevention and Security duster | 17 | 27 | be conducted after the induction of the CPF executive members. The district had to embark on Actual performance reported with | | 95 | | | | |
| Note 1 | Mary Part on such to Control Part on Part on Such to Control Part on | | | | ty Non-Standardized | Not Applicable | Number | | | lustice, Crime Prevention and Security duster | 17 | 27 | be conducted after the induction of the CPF executive members. The district had to embark on capacitating the newly elected be used as a baseline in 2004/215 structures prior assessments of financial year and programme 2 | 5 | 95 | | | | |
| Mary | No. Part P | | | | ty Non-Standardized | Not Applicable | Number | | | lustice, Crime Prevention and Security cluster | 17 | 27 | be conducted after the induction of year the CFF executive members. The district had to embark on capacitating the newly elected structures prior assessments of financial year and programme? If manical year and programme or financial year and programme | 5 | 95 | | | | |
| Auto- | Authors Auth | | | | ty Non-Standardized | Not Applicable | Number | | | Sustice, Crime Prevention and Security cluster | 27 | 27 | be conducted after the induction of year the CFF executive members. The district had to embark on capacitating the newly elected structures prior assessments of financial year and programme? If manical year and programme or financial year and programme | 5 | 95 | | | | |
| Recolution from the property of the property | Record of the property property | | | | ty Non-Standardized | Not Applicable | Number | | | lustice, Crime Prevention and Security duster | 17 | 27 | be conducted after the induction of year the CFF executive members. The district had to embark on capacitating the newly elected structures prior assessments of financial year and programme? If manical year and programme or financial year and programme | 5 | 95 | | | | |
| Marcian Marc | Part | | | structures | | | | Communities Priority 6: Social Cohesion and Safer | Province | | 17 | 27 | be conducted after the induction of year the CFF executive members. The district had to embark on capacitating the newly elected structures prior assessments of financial year and programme? If manical year and programme or financial year and programme | 5 | 95 | | | | |
| California Cal | California Cal | | | structures Number of reports on safety structures supported | Non-Standardized | Not Applicable | Number | Communities Priority 6: Social Cohesion and Safer | Province Build a Peaceful | Justice, Crime Prevention and Security cluster | 17 | 27 | be conducted after the induction of year the CFF executive members. The district hald to embark on capacitating the newly elected structures prior assessment of the cover-achievement of this indicator mechanism. | 5 ng 4 | 95 | | | | |
| A Part | A | | | structures Number of reports on safety structures supported Number of social crime prevention programmes | Non-Standardized | Not Applicable | Number | Communities Priority 6: Social Cohesion and Safer Communities Priority 6: Social Cohesion and Safer | Province Build a Peaceful Province Build a Peaceful | Justice, Crime Prevention and Security cluster | 17 | 27 | be conducted after the induction of year the GFF executive members. Actual performance reported who used as a baseline in 2034/2: a be used as a baseline in 2034/2: a breakes structure sine resulted in the over-achievement of this indicator Over-achievement is due to The actual performance reported who used as a baseline in 2034/2: a breaked in the over-achievement of this indicator The district had to embark on capacitating the preformance reported by used as a baseline in 2034/2: a breaked preformance and pregramme 2 three structure bits resulted in the over-achievement of this indicator The actual performance reported by used to support the preformance reported by used to be used as a baseline in 2034/2: a breaked by used to be used as a baseline in 2034/2: a breaked by used to be used as a baseline in 2034/2: a breaked by used to be used as a baseline in 2034/2: a breaked by used to support the used to be used as a baseline in 2034/2: a breaked by used to support the used to be used as a baseline in 2034/2: a breaked by used to support the u | 5 ng 4 | 95 3 145 | | | | |
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