

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Quarter - 2			
										Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2
Annually	Programme 1: Administration	Sub Programme 1.2: Corporate Management Services	1.2.3 Number of graduates /students on internship programme	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Social Protection, Community and Human Development cluster				
			1.2.4 Number of social service professionals employed by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Social Protection, Community and Human Development cluster				
			1.2.5 Percentage of suppliers paid within 30 days from the receipt of a valid invoice	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster				
			1.2.6 Percentage of expenditure in relation to the DSD allocated budget	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster				
			1.2.7 Vacancy rate as a percentage	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	The Social Protection, Community and Human Development cluster					
			1.2.8 Percentage of disciplinary cases finalised within 90 days from supervisory awareness of the transgression	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster				
			2.3.1 Number of residential facilities for persons with disabilities	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster				
	Programme 2: Social Welfare Services	Sub Programme 2.3: Services to the Persons with Disabilities	4.3.4 Number of districts that has shelters for GBV	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster				
	Programme 4: Restorative Services	Sub Programme 4.3: Victim empowerment	5.4.6 Number of EPWP work opportunities created.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Social Protection, Community and Human Development cluster				
	Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.7 Number of EPWP FTEs accumulated	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Social Protection, Community and Human Development cluster				
			5.4.8 Number of EPWP beneficiaries / participants received training.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Social Protection, Community and Human Development cluster				
			5.4.9 Number of districts implementing a pilot project for linking caregivers of CSG beneficiaries to sustainable initiatives	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster				
			5.8.3 Number of population policy monitoring and evaluation reports produced	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster				
		Sub Programme 5.8: Population Policy Promotion	5.8.4 Number of research projects completed.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster				
		5.8.5 Number of demographic profiles completed.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster					
Quarterly	Programme 1: Administration	Sub Programme 1.1. Office of the MEC	1.1.1 Percentage of parliamentary questions responded to within time frame	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster	100	100	No deviation from planned target	No deviation from planned target
		Sub Programme 1.2: Corporate Management Services	1.2.1 Number of social service files providing evidence of comprehensive assessments conducted.	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster	4714	5156	The overachievement is due to Increased SRD & OSS referrals and cases. A disaster that occurred in Jozini & Umhlabuyalingana as well	The department will align itself with correct assessment of files and generic intervention tool.
			1.2.2 Number of written supervision agreements between supervisors and supervisees	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster	29	53	The overachievement is due to additional student Social Workers placed for practical work placement & newly appointed	To continue to render services efficiently.
	Programme 2: Social Welfare Services	Sub Programme 1.3. District Management	1.3.1 Percentage of wards that have been allocated a social worker	Non-Standardized	Max	Percentage	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Social Protection, Community and Human Development cluster	100	100	No deviation from planned target	No deviation from planned target
		Sub Programme 2.2: Services to Older Persons	2.2.1 Number of older persons accessing residential facilities	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	2750	2766	The overachievement is due replacement of beneficiaries who exited the facilities.	To consider occupancy trends when reviewing targets
			2.2.2 Number of older persons accessing community-based care and support services	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	14718	15505	The overachievement is due to recruitments of new older persons & increase in the enrolment of the members after re-registration of	To consider attendance and new admissions when reviewing targets
			2.1.3 Number of elder abuse cases reported.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	169	189	The overachievement is due to increased referrals and reporting of new cases as a result of positive impact of marketing the services	To monitor the programs and achievement of the target in the affected districts.
			2.3.2 Number of persons with disabilities accessing residential facilities	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	977	988	The overachievement is due to new admissions received & persons who exited the facility were replaced by new admissions.	To monitor the target and consider occupancy trends in facilities.
			2.3.3 Number of protective workshops.	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	59	59	No deviation from planned target	No deviation from planned target
		Sub Programme 2.3: Services to the Persons with Disabilities	2.3.4 Number of persons with disabilities accessing services in funded protective workshops.	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	2452	2525	The overachievement is due to marketing of service & improved participation in the protective workshops.	To monitor the target and consider occupancy trends in facilities.
			2.3.5 Number of organisations implementing community-based rehabilitation programme	Non-Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	16	16	No deviation from planned target	No deviation from planned target
	Sub Programme 2.4: HIV and AIDS	2.4.1 Number of implementers trained on social and behavior change programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	735	771	The overachievement is due to training conducted by the Head Office on Families Matter Programme, high turnout of	To ensure close monitoring of the program and accurate reporting.	

		2.4.2 Number of beneficiaries reached through social and behavior change programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	37012	39052	The overachievement is due to integration with Ndlinkulu Kubheka and SAPS at Amajuba, intensification of social behavior	To ensure close monitoring of the program and accurate reporting.
		2.4.3 Number of beneficiaries receiving Psychosocial Support Services	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	111456	114758	The overachievement is due to increased number of beneficiaries that benefitted as a result of being affected by floods and referrals	To ensure close monitoring of the program and accurate reporting.
	Sub Programme 2.5: Social Relief	2.5.1 Number of beneficiaries who benefitted from DSD Social Relief programmes	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	7767	12488	The overachievement is due to build-up activities for Cabinet OSS/DDM, increased number of referrals received from War Rooms	To ensure implementation in line with available budget.
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Families	3.2.1 Number of family members participating in Family Preservation services.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster	24819	27075	The overachievement is due to the increase in the number of families that were affected by the floods in Ilombe. Natural disasters that	To continue manage and render services demanded within the family preservation services.
		3.2.2 Number of family members re-united with their families.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster	295	443	The overachievement is due to the increased number of families members reunited due to improved home circumstances.	To manage the reunification process taking into consideration the demand of the services.
		3.2.3 Number of family members participating in parenting programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster	17443	18964	The overachievement is due to existing, new foster and teen parents were capacitated. Increased participation and	To manage the parenting programmes process taking into consideration the demand of the services.
	Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	736	938	The overachievement is due to more child abuse cases reported after the intensification of outreach programmes, more case	To monitor the program closely and continue rendering the service.
		3.3.2 Number of children with valid foster care orders	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	41469	43651	The overachievement is due to children who are over 18 years who enrolled at Tertiary institutions as well as the Courts who have not	To monitor the program closely
		3.3.3 Number of children placed in foster care	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	341	493	The overachievement is due to children in need of care cases reported and finalised, Intensification of child protection	To closely monitor the implementation of the program.
		3.3.4 Number of children in foster care reunified with their families	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	9	29	The overachievement is due to children in foster care who were reunified with their biological parents & improved circumstances	To closely monitor the implementation of the program.
		3.3.5 Number of children granted of leave of absence in alternative care placements.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	256	445	The overachievement is due to parenting programmes implemented to families with children in CYCCs. Siblings could	To closely monitor the implementation of the program.
	Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	51	51	No deviation from planned target	No deviation from planned target
		3.4.2 Number of children accessing registered partial care facilities	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	738	1010	The overachievement is due to increase in the enrolment of children based on the revised capacity during re-registration &	To consider the children in the newly registered facility.
	Sub Programme 3.5: Child and Youth Care Centres	3.5.1 Number of children placed in Child and Youth Care Centres.	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	3216	3330	The overachievement is due to children who were assessed for human trafficking at Escourt who were also placed in the Facility.	To continue rendering the service efficiently.
		3.5.2 Number of children in CYCCs reunified with their families	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	19	56	The overachievement is due to tracing of families and improved home circumstances of families. POR CYCC phasing out and children	To continue rendering the service efficiently.
	Sub Programme 3.6: Community-Based Care Services for children	3.6.1 Number of children reached through community-based prevention and early intervention programmes	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	67201	81273	The overachievement is due to requests from the schools to conduct programmes. Increase in the number of children attending	To consider DSD calendar events and analyse trends that give rise to high attendance when reviewing targets.
Programme 4: Restorative Services	Sub Programme 4.2: Crime Prevention and support	4.2.1 Number of persons reached through social crime prevention programmes	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	92497	104474	The overachievement is due to requests from the school for awareness campaigns on Crime. Increase in the number of people	To continue rendering the service efficiently.
		4.2.2 Number of persons in conflict with the law who completed diversion programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	943	1388	The overachievement is due to increased referral from DOJ.	To continue rendering the service efficiently.
		4.2.3 No of pre-sentence reports compiled by Probation Officers	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	184	227	The overachievement is due to increased referrals that were received from Department of Justice.	To monitor the program closely
	Sub Programme 4.3: Victim empowerment	4.4.1 Number of victims of crime and violence accessing support services	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	23403	23039	Underachievement due to challenges with Lifeline who did	Restorative Head Office Directorate is currently engaging with Life Line and
		4.4.2 Number of human trafficking victims who accessed social services.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	3	4	The overachievement is due to male victims who were identified 8	To continue rendering the service efficiently.
		4.4.3 Number of victims of GBVF and crime who accessed sheltering services (Khuseleka/Shelters and white doors)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	619	752	The overachievement is due to victims of crime referred by different stakeholders for services	To continue rendering the service efficiently.
	Sub Programme 4.4: Substance Abuse, Prevention and Rehabilitation	4.4.1 Number of people reached through substance abuse prevention programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	99879	112822	The overachievement is due to requests from schools for Substance Abuse awareness campaigns. High turn up of	To closely monitor the implementation of the program
		4.4.2 Number of service users who accessed substance use disorder (SUD) treatment services	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	1898	1990	The overachievement is due to high intake of cases and referrals and increased participation in the treatment programme. Increased	To closely monitor the implementation of the program
		4.4.3 Number of service users of substance abuse accessing re-integration and after care services	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	942	1144	The overachievement is due to increased participation and completion by service users	To closely monitor the implementation of the program
Programme 5: Development and Research	Sub Programme 5.2: Community Mobilisation	5.2.1 Number of people reached through community mobilization programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	65677	74859	The overachievement is due to commemoration of Reed Dance, Men's, Women's, Youth Month,	To monitor the trend and adjust accordingly.
	Sub Programme 5.3: Institutional capacity building and support for NPOs	5.3.1 Number of NPOs capacitated.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	1605	1671	The overachievement is due to capacity building by Lotto and Khumisa for sustainability.	To continue capacitating NPOs as per NPO capacity building implementation plan.

		Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.1 Number of people benefitting from poverty reduction initiatives	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	6893	7335	The overachievement is due to inclusion of CNDCs beneficiaries in entrepreneurial skills for Independent Living. Increased and	To continue monitoring the trend and the implementation of poverty reduction initiatives.
			5.4.2 Number of households accessing food through DSD food security programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	7519	8700	The overachievement is due to households profiled and received Social Relief of Distress. Disaster that occurred in Jozini and	To continue monitoring the trend and the implementation of poverty reduction initiatives and to review the target.
			5.4.3 Number of people accessing food through DSD feeding programmes (centre-based)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	20766	25655	The overachievement is due to new admissions in CNDCs, HCBCs and Service centres. Increased number of identified and referred families.	To monitor the trend and adjust accordingly.
			5.4.4 Number of Cooperatives trained	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	49	55	The overachievement is due to identification of a cooperative that needed assistance with committee roles and	To monitor the trend and adjust accordingly.
			5.4.5 Number of Cooperatives linked to economic opportunities	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	11	11	No deviation from planned target	No deviation from planned target
		Sub Programme 5.5: Community Based Research and Planning	5.5.1 Number of households profiled	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	4112	4569	The overachievement is due to referrals for profiling of households who were affected by disaster in July 2024 & disaster that	To continue with profiling of households to address social ills.
			5.5.2 Number of community-based plans developed	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	62	66	The overachievement is due to a special request for a review of the community based plan for Ward 7, Mkhambathini in Umg.	To monitor the trend and adjust accordingly.
			5.5.3 Number of profiled households who received interventions.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	1964	2503	The overachievement is due to referrals for profiling of households who were affected by disaster in July 2024 where	To continue with interventions as per profiled and referred cases.
		Sub Programme 5.6: Youth development	5.6.1 Number of youth development structures supported	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	599	606	The overachievement is due to unfunded Youth Structures who were capacitated by Lotto on	To support the structures and review targets for next financial year.
			5.6.2 Number of youth participating in skills development programmes	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	4192	4812	The overachievement is due to intensification of skills development amongst youth.	To monitor the trend and adjust accordingly.
			5.6.3 Number of youth participating in youth mobilization programmes	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	17227	18334	The overachievement is due to integration with other stakeholders during commemoration of	To monitor the trend and adjust accordingly.
		Sub Programme 5.7: Women development	5.7.1 Number of women participating in empowerment programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	24136	26204	The overachievement is due to integration with other stakeholders during commemoration of	To monitor the trend and adjust accordingly.
		Sub Programme 5.8: Population Policy Promotion	5.8.1 Number of population capacity development sessions conducted	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	6	6	No deviation from planned target	No deviation from planned target
			5.8.2 Number of population advocacy, information, education and communication (IEC) activities implemented	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	12	12	No deviation from planned target	No deviation from planned target
Total :	68												
Feedback													
			Quarter - 1						Quarter - 2			Quarter - 3	Quarter - 4
Username Q1	Role Q1	Feedback Q1		Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3				Dated Q3	Username Q4
					PORTIA NOMBUSO MASHELE	Department Coordinator	Kindly find attached Q2 report on NFD						
					Lulama Sthembela Ndlazi	OTP Coordinator	The reason for deviations and						
					Fridah Mabane	National Oversight	Thank you for the submission of Q2						
					PORTIA NOMBUSO MASHELE	Department Coordinator	Kindly find attached Q2 validated						
					PHUMILANI MADELA	Accounting Officer	Approval Certificate: Q2- Kindly find						
Fridah Mabane	National Oversight	Thank you for the submission of Q1 report with standardized indicators and methods of calculation included		12/07/2024									
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report, please take note of the comments.		18/07/2024									
PHUMILANI MADELA	Accounting Officer	Pls find report		30/07/2024									
PHUMILANI MADELA	Accounting Officer	Approval Certificate: Q1- Kindly find attached Q1 validated report		31/07/2024									
PORTIA NOMBUSO MASHELE	Department Coordinator	Kindly find attached Q1 Validated Report		10/07/2024									
PORTIA NOMBUSO MASHELE	Department Coordinator	Kindly find attached Q1 validated report		30/07/2024									
PORTIA NOMBUSO MASHELE	Department Coordinator	Kindly find attached Q1 Validated Report		30/07/2024									