

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Quarter - 2			
Annually	Programme 1: Administration	Corporate Services	Percentage of salary budget spent on training	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2
		Finance	Percentage of creditors paid within 30 days	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster				
			Percentage of budget allocated to capital infrastructure spent	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster				
			Percentage of procurement projects implemented	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster				
			Office of the CEO	Percentage achievement of APP targets	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster			
		Percentage compliance in terms of approved Compliance Checklist		Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster				
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Commercialization of Shark Repellent Cable	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster				
Quarterly	Programme 1: Administration	Corporate Services	Annual report on shark attacks in South Africa	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	3	3	N/A	N/A
			Number of monthly management/ labour meetings	Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	N/A	N/A
			Number of experiential learning opportunities offered to target groups	Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A
			Number of projects achieved in implementing ICT Strategy	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A
		Office of the CEO	Number of health and safety awareness programmes implemented	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A
	Status of external audit opinion		Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	Clean Audit Opinion	Unqualified with findings opinion	Vacancies in the key positions in the finance unit have undermined the segregation of duties and has weakened the overall control of the	Interim financial statements will be prepared timeously to ensure problematic areas are identified early.	
	Programme 2: Bather Protection	Programme 2: Bather Protection	Number of services carried out on shark safety gear	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	1887	2148	Managers have put in extra effort with supervisors to make sure that	No corrective action required as the activities are weather and sea
			Catch of non-target species (combined nets and drumlines)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	32	2	Operations department has made drastic efforts to minimize	No corrective action is to take place as we are working with nature and there
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Number of peer-reviewed publications per annum	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	N/A	Annual target was achieved in Quarter 1.
			Number of collaborative scientific partnerships/projects signed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	N/A	N/A
	Programme 4: Business Development	Programme 4: Business Development	Number of schools visited	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	-	The Economic Sectors, Employment and	15	17		The Entity will ensure that the impact
			Number of events and exhibitions participated in	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	11	More opportunities became available for the Entity to exhibit at	The Entity will ensure that the impact of an overachievement is assessed
			Number of international trade shows attended	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	-	The Economic Sectors, Employment and	0	0	N/A	N/A
			Number of types of marketing collateral produced	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	8	11	Due to the number of exhibitions and events attended by the Entity,	The Entity will ensure that the impact of an overachievement is assessed
Total :	21												
Feedback													
Quarter - 1													
Quarter - 2													
Quarter - 3													
Quarter - 4													
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4				
				Amanda Ximba	Entity Coordinator	Kindly receive the quarter 2 report of							
				Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report, reasons for							
				Amanda Ximba	Entity Coordinator	Please review the report for Q2							
				Harry Mbambo	Accounting Officer	Approval Certificate: Q2- Q2							
Amanda Ximba	Entity Coordinator	Quarter 1 Performance Information Report submitted for review	10/07/2024										
Amanda Ximba	Entity Coordinator	Kindly approve Q1 performance information	22/07/2024										
Harry Mbambo	Accounting Officer	Approval Certificate: Q1- Q1 Performance Information approved for publication	31/07/2024										
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report, reasons for deviation and corrective action statements are appreciated.	11/07/2024										