QPR for FY 2024-25 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Friday, November 1, 2024 9:57:22 AM)

| | | | | | | | | | | | | Quarter - 2 | |
|-----------|--|---|--|------------------|----------------|------------|---|---|---|-----------|------------------|---|--|
| Frequency | Programme | Sub Programme | Indicator | Indicator Type | Output | DataType | MTSF Priority | Provincial Priority | Cluster | Target Q2 | Actual Output Q2 | Reason for Deviation Q2 | Corrective Action Q2 |
| Annually | Programme 2: Institutional Development | Sub Programme 2.1 Strategic Human Resource Management | Number of Provincial Human Resource (HR) Turnaround Strategies reviewed | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | | | | |
| | Programme 3: Policy and Governance | Sub Programme 3.1 Provincial Policy Management | Number of departmental performance assessments | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | | | | |
| | | | Number of provincial departmental strategic planning alignment assessments | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | | | | |
| Quarterly | Programme 1: Administration | Sub Programme 1.2 Executive Council Support | Number of Executive Council decision matrix implementation progress assessments submitted to the Executive Council | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 6 | 6 | | |
| | | | Number of Provincial Executive Makgotla resolutions implementation assessments | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 0 | | |
| | | Sub Programme 1.4 Financial Management | Percentage of procurement awarded to targeted groups | Non-Standardized | Average | Percentage | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 80 | 98.4 | Black-owned enterprises are being prioritized, which resulted in target exceeded. This is a positive variance. | Annual review of targets for procurement awards to designated group will be conducted. |
| | | | Percentage of invoices paid within 30 days | Standardized | Average | Percentage | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 100 | 100 | | |
| | | Sub Programme 1.5 Inter-Governmental Relations | Number of Committee of Heads of Department (COHOD) meeting decision matrices implementation reports | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 3 | 3 | | |
| | | | Number of Premier's Coordinating Forum (PCF) with local government held | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of districts with households profiled | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 2 | 0 | | |
| | | | Number of progress reports on Inkululeko Development Projects | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 0 | | |
| | | | Number of International Relations Strategy implementation progress assessments | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of districts with households profiled | Non-Standardized | Average | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 1 | Target not previously achieved in Q1 was implemented in Q2. | The department will ensure the execution of deliverables as per set timeframes. |
| | Programme 2: Institutional Development | Sub Programme 2.1 Strategic Human Resource Management | Number of Provincial Operation MBO interventions implemented | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of interventions implemented from the skills audit report recommendations for SMS & MMS members | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 2 | 2 | | |
| | | | Number of catalytic training interventions to build the capacity of the state | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 2 | 7 | There was more demand for catalytic trainings. | Targets will be revised in the next financial year to accommodate increased demand. |
| | | Sub Programme 2.2 Information Communication Technology (ICT) | Number of Systems developed for the KZN Innovation and Information Hub | | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 0 | | |
| | | | Number of reports on the implementation of broadband in the province | | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of Systems developed for the KZN Innovation and Information Hub | | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | U | U | | |
| | | Sub Programme 2.3 Communication Services | Number of interventions to communicate the work of government to the public on all media platforms | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 3 | 3 | | |
| | | Sub Programme 2.4 Legal Services | Number of quarterly reports on Provincial Legislative programme | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | U | | |
| - | | | | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 1 | An additional quarterly report was compiled. | |
| | | Sub Programme 2.5 Special Programmes | Number of forensic investigations finalised | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 5 | 8 | Some of the reports that were signed and approved during this quarter relates to investigations where reports were submitted for | none required. |

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| | | | Number of security awareness workshops conducted | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 0 | | |
|---|---|--|---|-------------------|--|---|---|---|---|---|-------------|--|---|
| | i | | Number of Minimum Physical Security Standards (MPSS) monitoring coordination reports | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 0 | | |
| 4 | | | Number of conice delivery monitoring accomments | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and | | Covergance State Canacity and Institutional | 1 | 1 | | |
| | | | Number of service delivery monitoring assessments | NOTI-Standardized | Not Applicable | Number | Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | | | |
| | | | Number of Campaigns on the "I Do Right Even When Nobody is Watching" programme | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 4 | 8 | There were 4 additional requests received from municipalities | none required. |
| | | | Number of awareness workshops on fraud and ethics | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 3 | 4 | Department of Public Works requested that physical workshops be conducted in all their regions. | none required. |
| | | Number of consolidated assessments of level of compliance with Batho Pele principles | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | | |
| | | | Number of Minimum Information Security Standards (MISS) monitoring coordination reports | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 0 | | |
| | Programme 3: Policy and Governance | Sub Programme 3.3 King's Support and Royal Household | Number of reports compiled on the implementation of the KZN Government Service Support Plan to the Zulu Monarch | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | Sub-Programme 3.1 Provincial Policy Management | Number of KZN Zulu Royal House Trust performance assessments completed | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of assessments on the implementation of evaluations in the province | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 0 | | |
| | | | Number of Medium-Term Strategic Framework's (MTSF) implementation assessments completed | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 0 | | |
| | | | Provincial Research Agenda Established | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 0 | | |
| | | | Number of Medium-Term Strategic Framework's (MTSF) implementation assessments completed | Non-Standardized | Average | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 0 | 0 | | |
| | | Sub-Programme 3.2 Premier's Priority Programme | s Number of consolidated progress assessments on interventions implemented for vulnerable groups | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 0 | The report was not finalised in line with the Technical Indicator Descriptor. | The report will be updated to address outstanding information |
| | | | Number of progress assessments on interventions coordinated for the Provincial Gender Based Violence and Femicide Strategic Implementation Plan | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of consolidated human rights reports | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of progress assessments on the implementation of the KwaZulu-Natal Integrated Provincial Youth Development plan | | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 0 | The report was not finalised in line with the Technical Indicator Descriptor. | The report will be updated to address outstanding information |
| | | | Number of progress reports on the roll out of KwaZulu- Natal Youth Empowerment Fund Programme | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of coordination reports on the functionality of District Youth Councils | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 0 | | |
| | | | Number of multi-sectorial interventions coordinated on HIV and AIDS, STIs and TB | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of consolidated reports compiled on the implementation of KZN Stakeholders Social Compacts | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 0 | | |
| | | | Number of progress assessments on programmes coordinated on Social Cohesion and MRM | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 1 | | |
| | | | Number of reports on progress with implementation of kZN Stakeholder Coordination and Engagement Strategy | Non-Standardized | Not Applicable | Number | Priority 1: A Capable, Ethical and Developmental State | Build a caring and incorruptible government | Governance, State Capacity and Institutional Development cluster | 1 | 0 | The Stakeholder Coordination and Engagement Strategy for 2025- 2030 has not been finalised as per Technical Indicator Descriptor. | Strategy in Q3 to guide |
| Total : | 46 | | | | | | | | | | | | |
| Feedback | <u>, , , , , , , , , , , , , , , , , , , </u> | | | | | <u> </u> | | | | | | | |
| | | Quarter - 1 | | | | | | Quarter - 2 | | | Quarter - 3 | | Quarter - 4 |
| Username Q1 | Role Q1 | Feedback Q1 | | Dated Q1 | | name Q2 | | Role Q2 Department Coordinator | Feedback Q2 | Feedback Q3 | | Dated Q3 | Username Q4 |
| | | | | | Lulama Ndlazi Lulama Sthembela Ndlazi | | | OTP Coordinator | Thank you for the report, kindly note | Please receive the Q2 report for the Thank you for the report, kindly note | | | |
| | | | | | | na Ndlazi | | Department Coordinator | Please receive the Q2 validated | | | | |
| 1 | | l . | | | The secretary designation | | | | | | | | |

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| | | | | Nonhlanhla Omic Mkhize | Accounting Officer | Approval Certificate: Q2- Please find | |
|-------------------------|------------------------|---|------------|------------------------|--------------------|---------------------------------------|--|
| Lulama Ndlazi | Department Coordinator | Kindly receive Q1 report for FY 2024/25. | 10/07/2024 | | | | |
| Lulama Ndlazi | Department Coordinator | Dear DDG . | 31/07/2024 | | | | |
| Lulama Ndlazi | Department Coordinator | Dear DG | 31/07/2024 | | | | |
| Lulama Sthembela Ndlazi | OTP Coordinator | Thank you for the report ,kindly capture reasons for deviation. | 17/07/2024 | | | | |
| Nonhlanhla Omic Mkhize | Accounting Officer | Please update 3A | 31/07/2024 | | | | |
| Nonhlanhla Omic Mkhize | Accounting Officer | Approval Certificate: Q1- Dear DG | 31/07/2024 | | | | |

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