QPR for FY 2024-25 for Provincial Public Entity Institution of KwaZulu-Natal Liquor Authority of location KwaZulu Natal as of (Tuesday, November 5, 2024 12:58:39 PM)

												Quarter - 2	
Prog	gramme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Act
PROC	OGRAMME 2: CORPORATE SERVICES	PROGRAMME 2: CORPORATE SERVICES	Audit Outcome	Standardized	Not Applicable	e Text	Priority 2: Economic Transformation A Job Creation	nd Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster				
PRO	OGRAMME 1: OFFICE OF THE CEO AND THE	1.1 Office of the CEO	Percentage of Risk action plans mitigated within	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	80	80		+
BOA	ARD		committed deadlines				Job Creation		Infrastructure Development cluster				
			Percentage of organizational performance achieved	Standardized	Max	Percentage	Priority 2: Economic Transformation A Job Creation	nd Job Creation	The Economic Sectors, Employment and	80	80		
		1.2 Human Resources	Percentage of approved training needs completed within	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	100	80		+
		The Hall the Sources	the timelines	Stariouruseo	THU A	rereemage	Job Creation	iid 500 Cication	Infrastructure Development cluster	100			
			Percentage of the Board's approved HR Strategy	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	100	100		
			implemented	Character design			Job Creation	ad tab Coordina	Infrastructure Development cluster	400	400		+
			Percentage of best employer initiatives completed within the specified timelines	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	100		
			Vacancy rate of 10% or less	Standardized	Not Applicable	e Text	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	10% or less	10		+
		1.3 Legal Services	Number of Legal Reports appraising the Board	Standardized	Not Applicable		Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	2	2		+
			Adjudication Committee of legal matters				Job Creation		Infrastructure Development cluster				
			Percentage of internal legal opinions	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	100	100		
			Percentage of contracts drafted with two days	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	100	100		
		1.4 Communications	Percentage of the approved Communication Strategy	Standardized	Not Applicable	e Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	20	20		
			implemented	Character of	Non Accident	. North an	Job Creation	ad tab Coordina	Infrastructure Development cluster		 	This is done as also binds decreased for	
			Number of stakeholder engagement meetings held with the liquor industry	Standardized	Not Applicable	e Number	Priority 2: Economic Transformation A Job Creation	nd Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	4	This is due to the high demand for educating liquor license holders of	
			Number of engagements held with internal stakeholders	Standardized	Not Applicable	e Number	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	1	2	There are regular updates to staff	
L							Job Creation		Infrastructure Development cluster			through circulars	
PRO	OGRAMME 2: CORPORATE SERVICES	PROGRAMME 2: CORPORATE SERVICES	Audit Outcome	Standardized	Not Applicable	e Text	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	N/A	N/A		
			Percentage of invoices paid within the specified	Standardized	Max	Percentage	Job Creation Priority 2: Economic Transformation A	nd Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	100	100	+	+
			timeframes	Standardized	IVIGA	rercentage	Job Creation	Job creation	Infrastructure Development cluster	100	100		
			Percentage of procurement spend on BBBEE compliant	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	100	100		1
			suppliers				Job Creation		Infrastructure Development cluster				+
<u> </u>			Percentage of the ICT Strategy implemented	Standardized	Max	Percentage	Priority 2: Economic Transformation A		The Economic Sectors, Employment and	100	80	Transformation Strategy not yet	\bot
	OGRAMME 4: LICENSING AND MINISTRATION	PROGRAMME 4: LICENSING AND ADMINISTRATION	N Percentage of applications processed and finalized within the prescribed timeframes	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	80	68.42	Applications not technically compliant, delay in applications	
ADIVI	MINISTRATION		Percentage of licenses or permits issued within the	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Iob Creation	The Economic Sectors, Employment and	100	68.27	System errors on LMS and	+
			prescribed timeframes				Job Creation		Infrastructure Development cluster			migration of information from old	d
			Number of job opportunities created from licenses issued	Standardized	Not Applicable	e Text	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	Number of jobs	3	03	
							Job Creation		Infrastructure Development cluster	committed per license			
			Percentage of annual license evaluation applications	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Joh Creation	The Economic Sectors, Employment and	100	100		+
			processed within stipulated timeframes	Standardized	IVIGA	rercentage	Job Creation	iid Job Creation	Infrastructure Development cluster	100	100		
									·				
			Percentage of annual evaluation licenses issued before the	Non-Standardized	Not Applicable	e Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	0	0		
DDC	OGRAMME 5: COMPLIANCE AND	DDOCDAMAN F. COMBUNANCE AND ENFORCEMENT	lapse dates T Percentage of inspection reports finalized within the	Standardized	Max	December	Job Creation Priority 2: Economic Transformation A	ad Jah Crossian	Infrastructure Development cluster	100	90.4	Custom shallonges Applications	Regional Manag
	FORCEMENT	PROGRAMIME 5: COMPLIANCE AND ENFORCEMENT	prescribed timelines	Standardized	IVIdX	Percentage	lob Creation	nu Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	90.4	System challenges. Applications lost in the cloud	the progress of
			Percentage of annual evaluation compliance inspection	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	80	83.21	377 inspection reports exceeded	
			concluded (Section 64)				Job Creation		Infrastructure Development cluster			the 21 day timeframe	\bot
			Number of routine compliance inspections conducted on licensed premises	Standardized	Not Applicable	e Number	Priority 2: Economic Transformation A Job Creation	nd Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1374	1568	Over achievement of 194 inspections conducted this quarti	.co
			Percentage of identified illegal outlets that have been	Standardized	Max	Percentage	Priority 2: Economic Transformation A	nd Iob Creation	The Economic Sectors, Employment and	100	100	inspections conducted this quart	.K.
			reported to SAPS for shutdown				Job Creation		Infrastructure Development cluster				
			Number of enforcement blitz operations Conducted	Standardized	Not Applicable	e Number	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	15	21	The over achievement of 06 blitze	as
							Job Creation		Infrastructure Development cluster			was a result of unplanned blitzes	+
			Percentage of complaints investigated and finalized within timeframes	Standardized	Max	Percentage	Priority 2: Economic Transformation A Job Creation	nd Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	100		
PRO	OGRAMME 6: SOCIAL RESPONSIBILITY	PROGRAMME 6: SOCIAL RESPONSIBILITY	Number of Awareness campaigns on economic	Standardized	Not Applicable	e Number	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	12	17	Some districts overachieved due t	to
			opportunities (entry of new and micro Manufacture)				Job Creation	1	Infrastructure Development cluster			special project which was not	
			associated with Liquor Industry	 						1		targeted for, and responding to	+
			Number of awareness campaigns conducted on the negative effects of alcohol abuse	Non-Standardized	Not Applicable	e Number	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	44	48	Overachieved due to districts receiving invitations from	
			Number of KZNLA Social Responsibility Framework	Non-Standardized	Not Applicable	e Number	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	1	1	receiving invitations from	+
			initiatives implemented				Job Creation		Infrastructure Development cluster				
			Number of Initiatives to capacitate liquor license holders	Non-Standardized	Not Applicable	e Number	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	21	20	Some districts overachieved due t	:0
			to comply with KZN Liquor Licensing Act and other policies.				Job Creation		Infrastructure Development cluster			stakeholder invitations	
			Percentage of induction programmes conducted on new	Non-Standardized	Not Applicable	e Percentage	Priority 2: Economic Transformation A	nd Inh Creation	The Economic Sectors, Employment and	90	92	DSRP vacancies in 03 districts.	+
			liquor licence holders within 30 days of license receipt	Tron Standardiced	Troc Applicable	rereemage	Job Creation	iid 500 Cication	Infrastructure Development cluster	30	32	Invalid contact numbers,	
			from Licensing and administration									duplication of licenses and license	a
												holders' unavailability, some	
	33												4
				<u> </u>					<u> </u>		<u> </u>	<u> </u>	
		Quarter - 1						Quarter - 2			Quarter - 3		
		Feedback Q1		Dated C	01	Jsername Q2		tole Q2	Feedback Q2	Feedback Q3		Dated Q)3 Us
	Role O1			Dated C		lokubonga Magubane		ntity Coordinator	Good Day			- Batea Q	US
	Role Q1				IN	-oouriga iviagunaile			Weekle on the O2 Beautiful Complete	741			<u>_</u>
	Role Q1												1
	Role Q1				Li	ulama Sthembela Ndlaz	i C	OTP Coordinator	Thank you for the report. Kindly tak	e			
	Role Q1					ulama Sthembela Ndlaz Iokubonga Magubane	i C	intity Coordinator	Good Day CE,	е			\longrightarrow
	Role Q1				N		i C	intity Coordinator	Good Day CE,	e			
			ote comments made and undate review for desirate	rdingly	N B	lokubonga Magubane	i C		and the comment of the	e			
pela Ndlazi Igubane			note comments made and update reasons for deviation acco		N	lokubonga Magubane	i C	intity Coordinator	Good Day CE,	e			

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