

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Quarter - 2													
Annually	ADMINISTRATION	ADMINISTRATION	1. External audit opinion	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	-	Not Applicable	clean audit opinion	clean												
	DEVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS	DEVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS	2. No. of operating models developed	Non-Standardized	Not Applicable	Number	Not Applicable	-	Not Applicable														
			7. No. of hectares of functional wetland assessed	Non-Standardized	Not Applicable	Number	Not Applicable	-	Not Applicable														
			8. No. of statutory applications submitted to relevant authorities	Non-Standardized	Not Applicable	Number	Not Applicable	-	Not Applicable														
Quarterly	DEVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS	DEVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS	1. Total value of revenue generated from Property Investments	Non-Standardized	Not Applicable	Text	Not Applicable	-	Not Applicable	R56811	R56 811	n/a	n/a										
			3. % of operating costs recovered by levies	Non-Standardized	Not Applicable	Percentage	Not Applicable	-	Not Applicable	95	100%	Levies are calculated upfront each	n/a										
			5. % availability of existing key infrastructure	Non-Standardized	Average	Percentage	Not Applicable	-	Not Applicable	80	90%	There are currently no challenges.	n/a										
			6. No. of hectares of rehabilitated land maintained	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	Not Applicable	170	598.2 ha	The service provider worked overtime and over the weekend.1st	n/a										
Total :	8																						
Feedback																							
Quarter - 1														Quarter - 2				Quarter - 3				Quarter - 4	
Username Q1		Role Q1		Feedback Q1		Dated Q1		Username Q2		Role Q2		Feedback Q2		Feedback Q3		Dated Q3		Username Q4					
								Ayesha Swalah		Entity Coordinator		submitted to oversight											
								Lulama Sthembela Ndlazi		OTP Coordinator		target and actual output should be											
								Ayesha Swalah		Entity Coordinator		submitted to accounting officer for											
								Hamish Erskine		Accounting Officer		Approval Certificate: Q2- Approved.											
Ayesha Swalah		Entity Coordinator		submitted to oversight		10/07/2024																	
Ayesha Swalah		Entity Coordinator		submitted to accounting officer		30/07/2024																	
Hamish Erskine		Accounting Officer		Approval Certificate: Q1- Approved.		30/07/2024																	
Lulama Sthembela Ndlazi		OTP Coordinator		Thank you for the report, positive variances are noted.		16/07/2024																	