

QPR for FY 2024-25 for Provincial Institution of Health of location KwaZulu Natal as of (Friday, November 1, 2024 9:42:02 AM)

Quarter - 2													
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2
Annually	Programme 1: Administration	Programme 1: Administration	Audit outcome for regulatory audit expressed by AGSA for the previous FY	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			Contingent liability of medico-legal cases	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
	Programme 2: District Health Services	Disease Prevention and Control (DPC)	Malaria case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			Ideal clinic status obtained rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
		District Health Services (PHC, CHC and District Hospitals)	Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			HIV/TB and Sexually Transmitted Infections (HAST)	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
		Maternal, Woman and Child Health Including Nutrition (MCWHN)	ART client remain on ART end of month – sum	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			ART death rate (6 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			Maternal Mortality in facility Ratio - per 100 000 live births	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			Death in facility under 5 years rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
	Programme 4: Provincial Hospital Services	Programme 4: Provincial Hospital Services	Maternal deaths in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
	Programme 5: Central and Tertiary Hospitals	Central and Tertiary Hospitals	Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			Maternal deaths in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
	Programme 6: Health Sciences and Training	Programme 6: Health Sciences and Training	Number of Bursaries awarded to first year nursing students	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
			Number of internal employees awarded bursaries	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				
Quarterly	Programme 1: Administration	Programme 1: Administration	Percentage of hospitals implementing E-Health beyond Module 1 (Phase 1)	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	47.6	71.4	Equipment has been procured and training on basic computer literacy	
			Percentage of hospitals implementing E-Health for the first time (At least Module 1)	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	0	0	No deviation	
			Percentage of supplier invoices paid within 30 Days	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	96.2	66.7	Provincial Treasury changed the methodology used for payments to	Additional funding to be allocated to the Department to disburse
			Proportion of expenditure paid to businesses owned by women	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	14.7	16.1	Increased compliance by female business owners to competitive bid	
	Programme 2: District Health Services	Disease Prevention and Control (DPC)	PHC Mental Disorders Treatment Rate New	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	0.01	0.03	Implementation of standard	
			Patient Safety Incident (PSI) case closure rate –District Health Services	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	97.8	89.9	Some PSI's were still under investigation at the time of	Investigations to be concluded in the next quarter.
		HIV/TB and Sexually Transmitted Infections (HAST)	Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100.0	94.1	Delayed identification of incorrectly classified PSIs.	In-service training on PSI Guidelines.
			All DS-TB client treatment success rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	72.1	75.8	Improved linkage of patients down	
		Maternal, Woman and Child Health including Nutrition (MCWHN)	TB Rifampicin Resistant / Multidrug - resistant treatment success rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	72.0	68.4	Performance negatively impacted by the high death rate which is	• Districts to institutionalise clinical audits as per guidelines
			TB Pre-XDR treatment success rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	56.7	48.9	High death rate related to late	• Clinicians, data capturers and TB
			ART adult viral load suppressed rate - below 50 (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	95.0	82.6	Low level viremia remains the problem against viral undetectable	• Intensify Viral load literacy for communities through undetectable
			ART child viral load suppressed rate - below 50 (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	89.9	54.7	Challenges with the implementation of the Matrix of	• Implementation of "know your Child strategy" to spark complete
			HIV positive 15-24 years (excl ANC) rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.8	1.7	• HIV treatment initiation of young	
			All DS-TB client LTF rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	9.0	7.1	Improved follow-up on patients	
			TB Rifampicin resistant / Multidrug - Resistant lost to follow up rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	15.0	15.1	Challenges in the implementation of the appointment system has	Ensure patients are linked to TB outreach teams.
			TB Pre-XDR Loss to follow up Rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	20.0	13	Improved follow-up on patients	
			ART adult remain in care rate [12 months]	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	73.0	68.4	High loss to follow-up among men.	Increased number (116) of Men's
			ART child remain in care rate [12 months]	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	78.0	79.8	Implementation of focused	
			Neonatal death in facility rate (per 1 000 live births)	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	13.9/1000	12.7	Implementation of the Essential Package of Neonatal care.	
			Death under 5 years against live birth rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	2.2	1.8	Implementation of the Essential	
			Child under 5 years diarrhoea case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.6	1.2	Effective case management and compliance with clinical guidelines.	
			Child under 5 years Pneumonia case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.8	1.4	• Implementation of the Essential Package of Paediatric care.	
			Child under 5 years Severe acute malnutrition case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	6.9	6.5	Ongoing training of pediatric ward health workers on inpatient	
			Still Birth in Facility Rate (Per 1 000 births)	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	26.8/1000	22.5	• Treatment for syphilis in pregnant women.	
			IUCD Uptake ("IUCD - Intra Uterine Contraceptive Device)	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	13608	18 813	Raised awareness and creating demand at facility and community level.	
			Delivery 10 - 14 years in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	316	293	• Integrated Strategy to reduce teenage pregnancy implemented together with other departments	
			Antenatal 1st visit before 20 weeks rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	75.0	79	House hold pregnancy testing continues and linkage to care is	
			Mother postnatal visit within 6 days rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	73.6	85.7	Implementation of Post-natal care register, including at delivering	
			Infant PCR test positive around 6 months rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.0	0.25	• Education to mothers to avoid mixed feeding continues.	
			HIV Test positive around 18 months rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.5	0.14	• Education to mothers to avoid mixed feeding continues.	
			Immunisation under 1 year coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	95.0	84.8	Insufficient catch-up drive activities.	Implementation of catch-up drive activities to reach children who
			Measles 2nd dose 1 year coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	95.0	91.7	Insufficient catch-up drive activities.	Implementation of catch-up drive activities to reach children who
			Cervical Cancer Screening Coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	70.0	62.4	Limited marketing of cervical cancer screening at the community	• Conduct cervical cancer awareness campaigns.
	Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	EMS P1 urban response under 30 minutes rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	42.0	42.7	Implementation of fleet	
			EMS P1 rural response under 60 minutes rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	48.0	47.1	• Some districts experienced	• Vehicle management service

	Programme 4: Provincial Hospital Services	Programme 4: Provincial Hospital Services	Diarrhoea death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	24	21	Effective case management and compliance with clinical guidelines.								
			Pneumonia death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	51	28	Reduction in deaths are associated with a functional referral system								
			Severe acute malnutrition (SAM) death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	25	24	Implementation of training on inpatient management of SAM for								
			Cervical Cancer screening	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	3350	3 094	Limited marketing of cervical cancer screening at the community	Conduct cervical cancer awareness campaigns.							
			Death in facility under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	854	667	Factors contributing to reduced deaths were, decreased extreme								
			Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human Development cluster	100.0	97.1	Delayed identification of incorrectly classified PSI	In-service training on PSI Guidelines.							
	Programme 5: Central and Tertiary Hospitals	Central and Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	98.1	97.6	Some PSI's were still under	Investigations to be concluded in the							
			Death in facility under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	97.4	99.8	Adherence to PSI guidelines.								
			Diarrhoea death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	228	212	Major factors contributing to reduced post neonatal deaths were								
			Pneumonia death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	2	3	Late entry into the health system	Maintain existing PHC programmes							
			Severe acute malnutrition (SAM) death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	16	12	Reduction in deaths are associated								
			Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	3	6	Complications due to cardiac conditions, cerebral palsy and late	IMCI training and inpatient management of SAM.							
	Programme 7: Health Care Support Services	Programme 7: Health Care Support Services	Cervical cancer screening	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100.0	95.7	Training videos shared with the district Quality Assurance								
			Tracer Medicine Stock- Out Rate at the Provincial Pharmaceutical Supply Depot (PPSD)	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	740	536	Limited marketing of cervical	Conduct cervical cancer awareness							
			Tracer Medicine Stock- Out Rate at facilities (hospitals, community health centres and clinics)	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	5	1.3	Continuously engaging with suppliers to limit supply								
	Programme 8: Health Facilities Management	Programme 8: Health Facilities Management																		
			Percentage of preventative maintenance expenditure	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	5	1.5	• Stock levels were closely monitored.								
			Number of Capital Infrastructure Projects completed	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	5	1.5	• Improved follow-up on suppliers								
				Percentage of preventative maintenance expenditure	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	48.0	43.5	Major breakdowns reported during the quarter resulting in over-	To service machinery and equipment regularly to reduce breakdowns.						
				Number of Capital Infrastructure Projects completed	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	25	40	High number of completed projects is as a result of Department of							
	Total :		69																	
	Feedback																			
	Quarter - 1						Quarter - 2						Quarter - 3				Quarter - 4			
	Username Q1		Role Q1		Feedback Q1		Dated Q1		Username Q2		Role Q2		Feedback Q2		Feedback Q3		Dated Q3		Username Q4	
									Nirvasha Moodley		Department Coordinator		Colleagues Please accept the Q2							
									Roanda Pretorius		National Oversight		Noted, thank you							
								Lulama Sthembela Ndlazi		OTP Coordinator		Thank you for the report								
								Lulama Sthembela Ndlazi		OTP Coordinator		Thank you for the report								
								Nirvasha Moodley		Department Coordinator		Dear HoD. Kindly find Q2 report as a								
								Dr Sandile Tshabalala		Accounting Officer		Approval Certificate: Q2- Dear								
Dr Sandile Tshabalala		Accounting Officer		Approval Certificate: Q1- Dear Sir/Madam		31/07/2024														
Lulama Sthembela Ndlazi		OTP Coordinator		Thank you for the report. positive variances are noted and reasons for deviation where targets were not met		29/07/2024														
Nirvasha Moodley		Department Coordinator		Good day		26/07/2024														
Nirvasha Moodley		Department Coordinator		Dear Dr Tshabalala, Kindly find the performance report for Q1, completed in line with the national		31/07/2024														
Roanda Pretorius		National Oversight		Noted thanks		27/07/2024														