

Quarter - 2													
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2
Quarterly	Programme 1: Administration	Communication Unit	Number of awareness campaigns conducted on the negative effects of illegal and irresponsible gambling	Non-Standardized	Max	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	8	8	N/A	N/A
			Number of Awareness campaigns on economic opportunities associated with the gaming and betting industry	Non-Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	N/A	N/A
			Number of Socio-Economic Development Initiatives facilitated	Non-Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	5	5	N/A	N/A
		Governance, Risk and Compliance	Risk Management Maturity Assessment level achieved	Non-Standardized	Average	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	4	N/A	N/A
		Human Resource	% implementation of Human Resource Management and Development Strategy	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	40	45	Due to rationalisation process, more interventions are being	N/A
		INFORMATION & COMMUNICATION TECHNOLOGY SERVICES	% of ICT Governance Strategy implemented	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional	0			
		Legal Services	Number of legal interventions implemented to support priority projects.	Non-Standardized	Average	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	40	52	Due to rationalization process, more interventions were implemented	N/A
		Office of the CFO	Percentage Implementation of Litigation Management Strategy	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	0	0		
			% of valid invoice paid within 30 working days	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional	100	100	N/A	N/A
			Auditor General outcome on financial and Performance Information	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	Unqualified Audit Outcome with no matters of emphases	Clean Audit Outcome	Clean Audit Outcome	Clean Audit Outcome
		Office of the Chief Executive Officer	Auditor General outcome on financial and Performance Information	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
	Programme 2: Business Development	Programme 2: Business Development	Number of Projects implemented to advance Transformation Strategy.	Non-Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A
			Number of strategic monitoring initiative conducted on priority projects	Non-Standardized	Average	Number	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	1	1	N/A	N/A
			Number of quarterly Performance Report submitted as per the statutory requirements	Non-Standardized	Max	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	N/A	N/A
	Programme 3: Operations	Licensing and Registration	Number of jobs facilitated within Black Industrialist Programme and Transformation Fund	Non-Standardized	Max	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	24	1 additional project was linked to economic opportunities hence 4 jobs were facilitated	This is a re-active target
			% of Black Industrialist projects linked to economic opportunities within Gambling Industries.	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	10	10	N/A	N/A
			% of SMME's Project supported through Transformation Fund.	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	20	20	N/A	N/A
			% of license issued to qualifying enterprises demonstrating a minimum ownership stake of 26% held by historically disadvantaged individuals	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	70	85	More applications from vulnerable groups with 26% black owned were received and processed.	This is re-active target
			% of corporate applications processed within targeted timeframe	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	80	80	N/A	N/A
			Number of Jobs Opportunities facilitated	Non-Standardized	Max	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	65	186	Jobs facilitated in Q1 but not reported was incorporated in Q2	N/A
			Number of Interventions implemented to grow revenue	Non-Standardized	Max	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A
		Monitoring and Compliance	% of licensees complying with license conditions.	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	80	75	Non compliance with the license condition due to lack of	More compliance and enforcement will be implemented
			Number of premises raided for illegal gambling	Non-Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	40	56	More raids were conducted due to MEC site visits across the province.	N/A
			Percentage of gambling complaints Investigated and finalized within 60 working days.	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	90	90	N/A	N/A
			Number of legislative compliance inspections conducted.	Non-Standardized	Max	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	90	90	N/A	N/A
	Office of the COO		% of Industry related complaints resolved within 60 working days	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	80	80	N/A	N/A
			Number of interventions implemented to grow revenue	Non-Standardized	Max	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		
			Number of projects implemented to advance Transformation Strategy	Non-Standardized	Max	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	N/A	N/A
Total :	28												
Feedback													
Quarter - 1						Quarter - 2				Quarter - 3			
Username Q1		Role Q1	Feedback Q1		Dated Q1	Username Q2		Role Q2	Feedback Q2	Feedback Q3		Dated Q3	Username Q4
						Sanele Dlamini		Entity Coordinator	Kindly find the report for Q2				
						Lulama Sthembela Ndlaizi		OTP Coordinator	Outputs captured have been noted,				
						Sanele Dlamini		Entity Coordinator	Good Day CE				
						Portia Baloyi		Accounting Officer	Approval Certificate: Q2- Kindly find				
Lulama Sthembela Ndlaizi	OTP Coordinator		Thank you for the report, reason for deviation statements are noted.		15/07/2024								
Portia Baloyi	Accounting Officer		Approval Certificate: Q1- Approved		31/07/2024								
Sanele Dlamini	Entity Coordinator		Dear CE		20/06/2024								
Sanele Dlamini	Entity Coordinator		Dear CE		31/07/2024								