

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Quarter - 2			
										Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2
Annually	Programme 1: Administration	Sub Programme 1.10. Strategic Planning and Service Delivery	1.10.1 Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			1.10.2 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
		Sub Programme 1.12. Evaluation	1.12.1 Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
		Sub Programme 1.2. Office of the HOD	1.2.1 Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1		
		Sub Programme 1.4. Human Resource Administration	1.4.1 Percentage of people with disabilities employed	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			1.4.2 Percentage of entry-level posts filled with youth	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	Governance and Administration cluster				
		Sub Programme 1.5. Human Capital Development	1.5.1 Percentage of employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100		
			1.5.4 Number of graduate interns recruited	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
		Sub Programme 1.8. Financial Management	1.8.1 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
	Programme 2: Local Governance	Sub Programme 2.2: Municipal Finance	2.8.2 Number of municipalities supported to achieve unqualified audit outcomes with no findings	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			2.8.4 Number of Municipalities supported with the reduction of consumer debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			2.8.5 Number of municipalities supported to reduce government debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			2.8.6 Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
		Sub Programme 2.2: Intergovernmental Relations	2.2.2 Number of Districts/ Metro monitored on the implementation of One Plans	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
		Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster				
			2.4.3 Number of evaluation studies conducted on municipal programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
		Sub Programme 2.7: Municipal Forensics	2.6.4 Percentage of Section 106 Backlog recommendations monitored for implementation	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
		Sub-Programme 2.4: Integrated Development Planning	2.3.2 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP process	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			2.3.4 Number of Municipalities Supported to monitor implementation of service delivery commitments made in the IDPs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54		
	Programme 3: Development and Planning	Sub Programme 3.3. Local Economic Development (LED)	3.1.3 Number of Municipalities supported to implement the Provincial Small Town Revitalisation Strategy	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			3.2.1 Number of work opportunities reported through Community Works Programme	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			3.3.1 Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			3.4.1 Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				
			3.4.2 Number of CSCs constructed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				

				3.1.5 Percentage of identified SMMEs supported in line with the Funding Approach (inclusive of LED programmes)	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	Governance and Administration cluster					
				3.4.5 Number of TACs sites connected with WIFI	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster					
			Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of National grants	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	10				
				3.8.9 Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					
			Sub Programme 3.5: Disaster Management	3.9.8 Number of Integrated Communication Systems implemented	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					
	Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	4.1.6 Number of databases of coordinated government support maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						
Quarterly	Programme 1. Administration	Sub Programme 1.1. Office of the MEC	1.1.1 Number of site inspections conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1				
		Sub Programme 1.10: Strategic Planning and Service Delivery	1.10.3 Number of SDIPs monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1				
			1.10.4 Percentage of Departmental complaints received monitored for resolution	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	1				
		Sub Programme 1.11. Monitoring	1.11.1 Number of Performance reviews conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1				
		Sub Programme 1.13: Policy and Research	1.13.1 Number of Policies reviewed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3				
			1.13.2 Number of policies monitored	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3				
		Sub Programme 1.14. Legal Services	1.14.1 Percentage compliance with legislation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100				
			1.14.2 Percentage of policies certified within 30 days of receipt	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100				
		Sub Programme 1.15. Corporate Communication	1.15.1 Number of Internal Communication Strategies implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1				
			1.15.2 Number of Local Government Communication Plans implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1				
		Sub Programme 1.2. Office of the HOD	1.2.2 Percentage of suppliers/invoices paid within the thirty day period	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100				
			1.2.3 Number of Performance Assessment engagements held with Ministerial Representatives	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	2	An additional engagement session was needed to establish progress made in the implementation of the Turnaround plans of municipalities			
		Sub Programme 1.5. Human Capital Development	1.5.2 Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100				
			1.5.3 Percentage of Vulnerable Groups Staff capacitated as per the WSP	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100				
		Sub Programme 1.6. Auxiliary Services	1.6.1 Number of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	17	17				
		Sub Programme 1.7. Information Communication Technology	1.7.1 Percentage of compliance with ICT governance framework	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100				
			1.7.2 Percentage of End Point Cyber-Security initiatives implemented	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	50	68	The Project Timelines set for the implementation of the End-point Security initiatives were set by the Service Provider, in which full			
		Sub Programme 1.8. Financial Management	1.8.2 Number of programme budgets spent in accordance with approved budget	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	4				
			1.8.3 Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	30	52	The SCM Procurement Strategy is to ensure that the Department achieves the Procurement targets towards designated groups. To			
			1.8.4 Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	50	59	The procurement plan was amended in consideration of budget cuts and budget reprioritisation. This resulted some			

			1.8.5 Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100		
		Sub Programme 1.9. Internal Control	1.9.1 Percentage of transactions subjected to determination tests for UIFW	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100		
			1.9.2 Percentage of bid compliance audits conducted	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100		
			1.9.3 Percentage of Fraud and Corruption cases monitored for finalisation	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Justice, Crime Prevention and Security cluster	100	100		
		Subprogramme 1.3. Organisational Development and Efficiency Services	1.3.1 Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3		
Programme 2: Local Governance	Sub Programme 2.1: Local Government Champions	2.1.1 Number of municipalities supported with implementation of the Municipal Support and Intervention Plans	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54		
		2.1.2 Number of municipalities supported to implement the Back to Basics Programme	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	5	5		
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (82B Pillar 4)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	-	The Economic Sectors, Employment and Infrastructure Development cluster	22	22		
		Number of municipalities supported to reduce Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	-	The Economic Sectors, Employment and Infrastructure Development cluster	27	27		
		2.8.3 Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	6	In addition to the 6 debtors in the 1st quarter, Newcastle was a new debtor in the 2nd quarter, and they needed to be supported.	
		2.8.9 Percentage of Identified municipalities supported to resolve unfunded budgets	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100		
		2.8.8 Number of municipalities monitored on the implementation of indigent policies	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	20	20		
	Sub Programme 2.2: Intergovernmental Relations	2.2.1 Number of Districts and Metro Development Hubs supported towards functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11		
	Sub Programme 2.3: Public Participation	2.10.1 Number of municipalities supported to maintain functional ward committees	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44		
		2.10.2 Number of functional War Rooms with CDWs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	92	92		
		2.10.3 Number of municipal Rapid Response Teams functional	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44		
		2.10.4 Number of Municipalities monitored on the implementation of GBVF responsive programmes	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	20	20		
		2.10.5 Number of municipalities supported to promote participation in community based local governance processes	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54		
		2.10.6 Number of municipalities supported to resolve community concerns	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11		
		2.10.7 Number of municipalities monitored on the functionality of Youth Units	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14		
		2.10.2 Number of functional War Rooms with CDWs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance and Administration cluster	76			
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of municipalities supported to institutionalize the performance management system (PMS) (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	-	The Economic Sectors, Employment and Infrastructure Development cluster	15	15		
		2.4.4 Number of municipalities assessed on municipal performance	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54		
		2.4.5 Number of Municipal Support and Intervention plans monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54		
	Sub Programme 2.7: Municipal Forensics	2.6.1 Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100		
		2.6.2 Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100		

Programme 3: Development and Planning		2.6.3 Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14			
	Sub Programme 2.9: Capacity Building	2.9.1 Number of integrated capacity building strategy for local government implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1				
		2.9.2 Number of capacity building interventions conducted in municipalities	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4				
	Sub-Programme 2.4: Integrated Development Planning	2.3.1 Number of Municipalities supported to align their IDPs to National, Provincial and District Priorities	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			
		2.3.3 Number of municipalities with legally compliant IDPs	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			
	Sub-Programme 2.6: Municipal Governance and Administration	2.5.1 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers(Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14				
		2.5.2 Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	13				
		2.5.3 Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100				
		2.5.4 Percentage of Ministerial Reps assessed on Performance	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100				
	Sub-Programme 2.8: Synergistic Partnerships	2.7.1 Number of municipalities with the participation of traditional leaders	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	52	52			
	Sub Programme 3.1. Spatial Planning	3.5.1 Number of Provincial SDFs monitored for implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			
		3.5.2 Number of municipalities supported with the implementation of SDFS	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	7	7			
		3.5.3 Number of Municipalities supported with the implementation of Land Use Schemes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			
		Sub Programme 3.2. Land Use Management	3.7.1 Number of awareness programmes on the importance of land use management systems conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1		
			3.7.2 Number of Municipalities supported to implement an effective Land Use Management system	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44		
		Sub Programme 3.3. Local Economic Development (LED)	3.1.1 Number of District Development Agencies supported towards functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	7	7		
			3.1.2 Number of municipal LED Strategies monitored for implementation(MTSF Priority 2)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	18	18		
			3.1.4 Number of Municipalities supported to package development partnerships	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1		
			3.4.3 Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	24	24		
			3.4.4 Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	30	30		
			3.3.2 Percentage of LED initiatives benefitting designated groups	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	100			
		Sub Programme 3.4: Municipal Infrastructure	Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1) (B2B Pillar 5)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	24	24		
			3.8.1 Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	2	2		
			3.8.2 Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14		
			3.8.3 Percentage of water use licence applications monitored for approval	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100		
	3.8.4 Percentage of regional bulk infrastructure projects monitored for implementation		Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			

			3.8.5 Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Number	Not Applicable	Growing SMMEs and Cooperative	Governance, State Capacity and Institutional Development cluster	0				
			3.8.8 Number of municipalities monitored for Water Master Plan Intervention Programmes implementation	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			
			3.8.10 Number of municipalities supported with the implementation of the Electricity Master Plan	Standardized	Not Applicable	Number	Not Applicable	Growing SMMEs and Cooperative	Governance, State Capacity and Institutional Development cluster	6	6			
		Sub Programme 3.5: Disaster Management	Number of municipalities supported to maintain functional Disaster Management Centres	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	11	11			
			Number of municipalities supported on Fire Brigade Services	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	3			
			3.9.2 Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			
			3.9.4 Number of municipalities monitored on the implementation of Disaster Management Policy Frameworks	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			
			3.9.5 Number of municipalities supported with disaster management planning to incorporate climate change adaptation programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			
			3.9.6 Percentage of post Disaster grants monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			
			3.9.7 Number of Contingency plans developed to manage seasonal disasters	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			
		Sub Programme 3.6: Geospatial Information Services	3.6.1 Number of functional Integrated Land Information Systems implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			
			3.6.2 Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			
	Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	Number of Traditional Councils supported to perform their functions	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	77	77			
			4.1.3 Number of information sharing sessions on conflict management conducted with Amakhosi	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	4			
			4.1.4 Number of Provincial Houses monitored for functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			
			4.1.5 Percentage of Local Houses monitored for functionality	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			
			4.1.7 Number of Izinduna Databases maintained	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			
			4.1.8 Percentage of Amakhosi/Amabambabukhosi recognitions concluded within 6 months of the ubukhosi position becoming vacant	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			
			4.1.9 Percentage of recognised Amakhosi/Amabambabukhosi with updated family trees	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			
			4.1.10 Percentage of identified Traditional Council Officials & Traditional Public Office Bearers assessed in line with Job descriptions	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			
			4.1.1 Number of guidelines monitored for implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	5	5			
			4.1.11 Number of Anti GBVF Intervention/campaigns for traditional leadership	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			
			4.1.2 Percentage of Traditional Leadership succession disputes processed	Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			
			4.1.14 Number of capacity building initiatives implemented for Amakhosi	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster	0	0			
			4.1.13 Percentage of TCs supported with boundary applications	Non-Standardized	Average	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	Build a caring and incorruptible government	Governance and Administration cluster	100	100			
Total :		127												
Feedback														
Quarter - 1						Quarter - 2				Quarter - 3				Quarter - 4
Username Q1	Role Q1	Feedback Q1				Dated Q1	Username Q2	Role Q2	Feedback Q3				Dated Q3	Username Q4
							Tsepo Pakkies	Department Coordinator	Good day colleagues,					
							Lulama Sthembela Ndlazi	OTP Coordinator	thank you for the report, Kindly note					
							Tsepo Pakkies	Department Coordinator	Dear HOD,					

				thando tubane	Accounting Officer	Approval Certificate: Q2- Dear		
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report ,kindly take note of the comments.	18/07/2024					
thando tubane	Accounting Officer	Approval Certificate: Q1- Dear colleagues,	31/07/2024					
Tsepo Pakkies	Department Coordinator	Good day colleagues,	10/07/2024					
Tsepo Pakkies	Department Coordinator	Dear HOD,	31/07/2024					