

Quarter - 2													
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2
Annually	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of Departmental Vacancy Rate	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster				
		Sub Programme 1.4: Financial Management	Approved 2025/26 Departmental Procurement Plan	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster				
	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster				
	Programme 3: Agricultural Producer Support and Development	Sub Programme 3.2: Extension and Advisory Services	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable				
	Programme 4: Veterinary Services	Sub Programme 4.2: Veterinary International Trade Facilitation	Default	Non-Standardized	Not Applicable	Number	Not Applicable	-	Not Applicable				
	Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster				
		Sub Programme 5.2: Technology Transfer Services	Number of scientific papers published	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster				
Quarterly	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of SMS members compliant with financial disclosure submission	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2.	N/A
			Percentage of Non-SMS employees (MMS, OSD & SCM) compliant with financial disclosure submission	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved	N/A
			Percentage of employees signed performance agreement submitted within the prescribed timeframe	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2	N/A
			Percentage of annual employee performance assessment concluded for SL 1-12	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2.	N/A
			Percentage of annual performance assessment concluded for SMS	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2	N/A
			1 Percentage of decisions that are compliant with the Promotion of Administrative Justice Act finalized.	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved for Q2	N/A
			Number of capacity building initiatives implemented for contract compliance	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
			Number of ICT business cases approved for implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
			Number of performance oversight meetings held with Department entity (ADA)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
			Number of policy awareness workshops conducted in the Department	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
	Programme 2: Sustainable Resource Use and Management	Sub Programme 1.4: Financial Management	Approved 2024/25 Infrastructure Programme Management Plan (IPMP)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
			Percentage of valid invoices paid within 30 days	Non-Standardized	Min	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved	N/A
			Number of In-Year Monitoring Reports submitted to oversight structures	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	Target achieved	N/A
			Approved 2024/25 Departmental Strategic Risk Register	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target	N/A
			Updated 2024/25 Departmental Asset Register	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
			Approved 2024/25 Departmental Contract Register	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
			Percentage achievement of Departmental budget expenditure	Non-Standardized	Average	Percentage	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	50	50	Target achieved	N/A
			Investigation conducted on fruitless, unauthorized and irregular expenditure	Non-Standardized	Not Applicable	Number	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2	N/A
			Unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2	N/A
	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.1: Agricultural Engineering Services	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	7	Projects planned for finalization in Q3 where concluded earlier.	N/A
			Number of agricultural infrastructure rehabilitated by the department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	7	7	Target achieved	Target achieved
			Number of kilometre fenced for agricultural use	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	13.5	13.5	Target achieved	Target achieved
		Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated through the Land Care Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	850	941,96	Additional EPWP beneficiaries employed enabled more hectares to be rehabilitated.	N/A
			Number of green jobs created (EPWP)	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	7	EPWP beneficiaries employed as replacement of exits.	N/A
			Number of hectares of cultivated land under Conservation Agriculture practises	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMES and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2	N/A
		Sub Programme 2.3: Land Use Management	Number of farm management plans developed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	The Department does not have this	N/A
			Number of Subdivision of agricultural Land Act applications to change land use submitted to National Department (DLRRD) within 30 days	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	35	80	More applications were received and concluded quicker than anticipated.	N/A
			Number of farm management plans developed for farmers	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	4	More farm management plans requests were completed during	N/A

[illegible]

Feedback

Quarter - 1				Quarter - 2			Quarter - 3		Quarter - 4
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4
				Thabani Wiseman Mkhize	Department Coordinator	Dear Oversight Structures,			
				Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report, but the			
				Olebogeng Masilo	National Oversight	The report is acknowledged. The			
				Thabani Wiseman Mkhize	Department Coordinator	Dear HOD,			
				Zibusiso Dlamini	Accounting Officer	Approval Certificate: Q2- Dear			
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report however the department is reminded to ensure reasons for deviation and	12/07/2024						
Olebogeng Masilo	National Oversight	Report is noted. It is important to always state the reasons for deviation and corrective measures where	17/07/2024						
Thabani Wiseman Mkhize	Department Coordinator	Very pleased to submit this KZN DARD Q1 Performance report.	10/07/2024						

Thabani Wiseman Mkhize	Department Coordinator	Dear HOD	31/07/2024					
Zibusiso Dlamini	Accounting Officer	Approval Certificate: Q1- Dear Oversight Structures	31/07/2024					