## QPR for FY 2024-25 for Provincial Institution of Agriculture of location KwaZulu Natal as of ( Friday, November 1, 2024 9:07:06 AM )

											_	Quarter - 2	
) P	rogramme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority		Cluster	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2
Pi	rogramme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of Departmental Vacancy Rate	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster				
		Sub Programme 1.4: Financial Management	Approved 2025/26 Departmental Procurement Plan	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and				
D.	rogramme 2: Sustainable Resource Use and	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	Cooperative -	Infrastructure Development cluster The Economic Sectors, Employment and	1			
N	lanagement					.vumber	Settlements and Local Government		Infrastructure Development cluster				
	rogramme 3: Agricultural Producer Support and		Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable				
	evelopment	Services											
Pi	rogramme 4: Veterinary Services	Sub Programme 4.2: Veterinary International Trade Facilitation	Default	Non-Standardized	Not Applicable	Number	Not Applicable	-	Not Applicable				
Pi	rogramme 5: Research and Technology	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and				
	evelopment Services		agricultural production				Settlements and Local Government		Infrastructure Development cluster				
		Sub Programme 5.2: Technology Transfer Services	Number of scientific papers published  Number of new technologies developed for the	Standardized Standardized	Not Applicable Not Applicable	Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and The Economic Sectors, Employment and				-
			smallholder producers	Standardized	ног Арріісавіе	Number	Settlements and Local Government		Infrastructure Development cluster				
Pi	rogramme 6: Agricultural Economic Services	Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro-processing	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and				
Pi	rogramme 7: Agricultural Education and	Sub Programme 7.1: Higher Education and Training	initiatives  Number of students graduated with agricultural	Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and				
Ti	raining		qualification				Settlements and Local Government		Infrastructure Development cluster				
Pi	rogramme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of SMS members compliant with financial disclosure submission	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2.	N/A
			alsolosare submission				sob creation	government	imastracture severopment duster				
			Parcentage of Non SMS amplayage (MMAS OSD 9, SCM)	Standardized	Not Applicable	Borcontago	Briggity 2: Economic Transformation And	Ruild a caring and	The Economic Sectors Employment and	100	100	Target achieved	N/A
			Percentage of Non-SMS employees (MMS, OSD & SCM) compliant with financial disclosure submission	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved	N/A
				1				government					1
			Percentage of employees signed performance agreement	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Build a caring and	The Economic Sectors, Employment and	0	0	No target planned for Q2	N/A
			submitted within the prescribed timeframe				Job Creation	incorruptible	Infrastructure Development cluster	1			1
				1				government					
			Percentage of annual employee performance assessment	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Build a caring and	The Economic Sectors, Employment and	0	0	No target planned for Q2.	N/A
			concluded for SL 1-12	1			Job Creation	incorruptible	Infrastructure Development cluster				1
								government					
			Percentage of annual performance assessment concluded	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Build a caring and	The Economic Sectors, Employment and	0	0	No target planned for Q2	N/A
			for SMS				Job Creation	incorruptible government	Infrastructure Development cluster				
								government					
			1 Percentage of decisions that are compliant with the	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and	100	100	Target achieved for Q2	N/A
			Promotion of Administrative Justice Act finalized.				Developmental State	incorruptible government	Infrastructure Development cluster				
								8					
			Number of capacity building initiatives implemented for contract compliance	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
			contract compilance				Developmental state	government	imastructure bevelopment cluster				
			Number of ICT business cases approved for implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
			Number of performance oversight meetings held with	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing SMMEs and	The Economic Sectors, Employment and	1	1	Target achieved	N/A
			Department entity (ADA)  Number of policy awareness workshops conducted in the	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Cooperative Build a caring and	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	Target achieved	N/A
			Department	Non-Standardized	Not Applicable	Number	Developmental State	incorruptible	Infrastructure Development cluster	1		raiget acineved	14/15
								government					
		Sub Programme 1.4: Financial Management	Approved 2024/25 Infrastructure Programme	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	1	1	Target achieved	N/A
			Management Plan (IPMP)				Job Creation	Cooperative	Infrastructure Development cluster				
			Percentage of valid invoices paid within 30 days	Non-Standardized	Min	Percentage	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	100	100	Target achieved	N/A
			Number of In-Year Monitoring Reports submitted to	Non-Standardized	Not Applicable	Number	JOD CICATION	Growing SMMEs and	The Economic Sectors, Employment and	3	3	Target achieved	N/A
			oversight structures Approved 2024/25 Departmental Strategic Risk Register	Non-Standardized	Not Applicable	Number	Job Creation	Cooperative Growing SAAAEs and	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	Target	N/A
			Approved 2024/23 Departmental Strategic Risk Register	rvon-stanuar dized	HOT Whhirable	Number	Job Creation	Cooperative	Infrastructure Development cluster			Target	N/A
			Updated 2024/25 Departmental Asset Register	Non-Standardized	Not Applicable	Number			The Economic Sectors, Employment and	1	1	Target achieved	N/A
			Approved 2024/25 Departmental Contract Register	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	Target achieved	N/A
							Job Creation	Cooperative	Infrastructure Development cluster				<u> </u>
			Percentage achievement of Departmental budget expenditure	Non-Standardized	Average	Percentage	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	50	50	Target achieved	N/A
			Investigation conducted on fruitless, unauthorized and	Non-Standardized	Not Applicable	Number	Priority 4: Consolidating the Social Wage	Growing SMMEs and	The Economic Sectors, Employment and	0	0	No target planned for Q2	N/A
			irregular expenditure	Non Chanderdee	Not Applicate	Number	through Reliable and Quality Basic	Cooperative	Infrastructure Development cluster	0	0	Ne tornet plant - 15 02	21/2
			Unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0		No target planned for Q2	IV/A
	rogramme 2: Sustainable Resource Use and	Sub Programme 2.1: Agricultural Engineering	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	3	7	Projects planned for finalization in	N/A
IV	lanagement	Services	Number of agricultural infrastructure rehabilitated by the	Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And	Growing SMMFs and	Infrastructure Development cluster The Economic Sectors, Employment and	7	7	Q3 where concluded earlier. Target achieved	Target achieved
			department				Job Creation	Cooperative	Infrastructure Development cluster				
			Number of kilometre fenced for agricultural use	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and	13.5	13.5	Target achieved	Target achieved
		Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	850	941,96	Additional EPWP beneficiaries	N/A
			through the Land Care Programme	1			Job Creation	Cooperative	Infrastructure Development cluster			employed enabled more hectares	1
			Number of green jobs created (EPWP)	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMFs and	The Economic Sectors, Employment and	0	7	to be rehabilitated.  EPWP beneficiaries employed as	N/A
			or green jobs dedicts (El Will)	2.3.100.0.200	oc / applicable		Job Creation	Cooperative	Infrastructure Development cluster			replacement of exits.	//-
			Number of hectares of cultivated land under Conservation	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and	The Economic Sectors, Employment and	0	0	No target planned for Q2	N/A
		Sub Programme 2.3: Land Use Management	Agriculture practises  Number of farm management plans developed	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	- cooperative	Infrastructure Development cluster The Economic Sectors, Employment and	2	0	The Department does not have thi	s N/A
			Number of Subdivision of agricultural Land Act	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	35	80	More applications were received	N/A
			applications to change land use submitted to National	1			Job Creation	Economy	Infrastructure Development cluster			and concluded quicker than	1
			Department (DLRRD) within 30 days Number of farm management plans developed for farmers	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	2	4	anticipated.  More farm management plans	N/A
		i	or rarm management plans developed for faithers	2.31100101200	or Applicable		Job Creation	Economy	Infrastructure Development cluster	I <sup>-</sup>	l <sup>*</sup>	requests were completed during	/**

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	Sub Programme 2.4: Disaster Risk Reduction	Number of surveys on uptake for early warning information conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	[	The Economic Sectors, Employment and Infrastructure Development cluster	1	<u></u>	Target achieved	N/A
		Number of disaster risk early warning campaigns	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	1	2	Campaigns had to be conducted	N/A
Programme 3: Agricultural Producer Sunnort and	d Sub Programme 3.1: Producer Support Services	conducted  Number of producers supported in the Red Meat	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	Cooperative -	Infrastructure Development cluster The Economic Sectors, Employment and	70	303	due to number of natural disasters  More farmer requests were	N/A
Development	sas riegianine sizi riedacci sappore services	Commodity				Settlements and Local Government		Infrastructure Development cluster	, ,		received than anticipated.	14/71
		Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	14	151	More farmer requests were received than anticipated.	N/A
		Number of producers supported in the Cotton Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	0	0	No target planned for Q2.	N/A
		Number of producers supported in the Citrus Commodity	Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and	1	2	More farmer requests were	N/A
						Settlements and Local Government		Infrastructure Development cluster			received than anticipated.	
		Number of black commercial farmers supported	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	N/A
		6 Number of agricultural job opportunities created	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	39	48	More jobs were created to make-	N/A
		through departmental interventions  Number of female farmer projects supported by the	Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	30	35	up for the Q2 shortfall.  More farmer requests were	N/A
		Department				Job Creation	Cooperative	Infrastructure Development cluster	_		received than anticipated.	ļ.,
		Number of youth projects supported by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	8	24	More farmer requests were received than anticipated.	N/A
		Number of Military Veterans Projects supported by the	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	0	1	More farmer requests were	N/A
		Department  Number of projects for people with disability supported by	Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	3	8	received than anticipated.  More farmer requests were	N/A
		the Department			<u> </u>	Job Creation	Cooperative	Infrastructure Development cluster			received than anticipated.	
	Sub Programme 3.2: Extension and Advisory Services	Number of producers supported with agricultural advice	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	3159	4988	More farmer requests were received than anticipated	N/A
	Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	74	135	More farmer requests were	N/A
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	2517	3743	More farmer requests were	N/A
		Number of hectares planted for food production through departmental support	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	300	272,95	Msinga irrigation scheme block 4&7 had its pump broken and	Since fixing the irrig take longer, suppor
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	2641	4562	Due to PAHC activities at dip-tanks	
		interventions Number of animals vaccinated against rabies	Standardized	Not Applicable	Number	Settlements and Local Government Priority 3: Education, Skills And Health	Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	65841	87123	and also mini-rabies vaccinations  Due to mini rabies campaigns held	N/A
							Cooperative	Infrastructure Development cluster			during school holidays in various	
		Number of samples collected for targeted Animal diseases surveillance-FMD, CBPP, PPR & AI	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1157	1756	Due to ongoing cases of corridor and FMD in Zululand and also a	N/A
							соорегииче	· ·			Provincial survey on IA.	
	Sub Programme 4.2: Veterinary International Trade	Number of veterinary certificates issued for export facilitation	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	466	842	Due to establishment of Exports	N/A
	Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	250	353	Due to availability of Export unit	N/A
	Sub Programme 4.4: Veterinary Diagnostics	meat  Number of laboratory tests performed according to	Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and	27500	38752	officials. Target over-achieved due to the	N/A
	Services	approved standards				Settlements and Local Government		Infrastructure Development cluster			Provinces submitting samples to	
	Sub Programme 4.5: Veterinary Technical Support	Number of Performing Animals Protection Act (PAPA) registration licences issued	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	11	16	Licences for two new facilities were added. Some applications from Q1	
Programme 5: Research and Technology	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	0	0	No target planned for Q2	N/A
Development Services	Sub Programme 5.2: Technology Transfer Services	agricultural production  Number of research presentations made at peer reviewed	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	Economy -	Infrastructure Development cluster The Economic Sectors, Employment and	2	2	Target achieved	N/A
	,	events				Settlements and Local Government		Infrastructure Development cluster				, , , , , , , , , , , , , , , , , , ,
		Number of research presentations made at technology transfer events	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	31	50	Staff received requests to present at various technology transfer	N/A
		Number of scientific papers published in accredited	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	0	0	No target planned for Q2	N/A
		journals  Number of new technologies developed for the	Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	0	0	No target planned for Q2	N/A
		smallholder producers				Job Creation	Economy	Infrastructure Development cluster				,
	Sub Programme 5.3: Research Infrastructure Support Services	Default  Number of recessiblishments where	Non-Standardized	Not Applicable	Number	Not Applicable	- Crawing the	Not Applicable	0	4	Tarantashianad	21/2
		Number of research infrastructure managed	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy Che	The Economic Sectors, Employment and Infrastructure Development cluster	<u></u>	±	Target achieved	IN/A
Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and	Number of clients supported with production economic	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and	100	203	More farmer turn-out on information days	N/A
	Marketing Support	services Number of agribusinesses supported with Black Economic	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	9	10	The Department was able to	N/A
		Empowerment advisory services				Settlements and Local Government	1	Infrastructure Development cluster			support more agribusinesses to	
		Number of beneficiaries supported with marketing	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	100	107	Some of the SA Gap Audits planner	d N/A
	Sub Programmo 6.2: Agre Processing Supply	advisory services	Standardized	Not Applicable	Number	Job Creation	Economy Growing Shahara	Infrastructure Development cluster	150	172	for Q1 were ultimately finalized in	NI/A
	Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agroprocessing initiatives	Statiuarui2e0	Not Applicable	Number	Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	150	173	More farmer requests were received.	IV/A
	Sub Programme 6.3: Macroeconomics Support	Number of economic reports produced by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	1	1	Target achieved	N/A
Programme 7: Agricultural Education and	Sub Programme 7.2: Agricultural Skills	Number of participants trained in skills development	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and	476	493	the Department received more	N/A
Training	Development	programmes in the sector  Number of career awareness activities implemented to			Number	Settlements and Local Government	Comings	Infrastructure Development cluster	22		requests for training The Department received more	21/2
		Number of career awareness activities implemented to promote agriculture	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	32	33	The Department received more requests from schools in attempts	IV/A
Programme 8: Rural Development	Sub Programme 8.1: Rural Development	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable	0			
	Coordination	Number of graduates enrolled into Unemployed Agriculture Graduates Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Joh Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q2	N/A
	Sub Programme 8.2: Social Facilitation	Default Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable	0	0	No target planned for Q2	N/A
		Number of rural projects supported with mentorship	Standardized	Not Applicable	Number		Growing SMMEs and	The Economic Sectors, Employment and	10	10	Target achieved	N/A
		Number of agricultural projects provided with Social	Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	2	5	The Department provided more	N/A
		Facilitation				Job Creation	Cooperative	Infrastructure Development cluster	_		support for social facilitation to	
		Number of rural projects supported with mentorship	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Education and Skills Development	Governance, State Capacity and Institutional Development cluster	0	0	No target planned for Q2	N/A
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## Feedback

		Quarter - 1			Quarter - 2		Quarter - 3	Quarter - 4	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4
				Thabani Wiseman Mkhize	Department Coordinator	Dear Oversight Structures,			
				Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report, but the			
				Olebogeng Masilo	National Oversight	The report is acknowledged. The			
				Thabani Wiseman Mkhize	Department Coordinator	Dear HOD,			
				Zibusiso Dlamini	Accounting Officer	Approval Certificate: Q2- Dear			
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report however the department is reminded to ensure reasons for deviation and	12/07/2024						
Olebogeng Masilo	National Oversight	Report is noted. It is important to always state the reasons for deviation and corrective measures where	17/07/2024						
Thabani Wiseman Mkhize	Department Coordinator	Very pleased to submit this KZNDARD Q1 Performance report.	10/07/2024						

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Thabani Wiseman Mkhize	Department Coordinator	Dear HOD	31/07/2024
Zibusiso Dlamini	Accounting Officer	Approval Certificate: Q1- Dear Oversight Structures	31/07/2024

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