QPR for FY 2023-24 for Provincial Public Entity Institution of KwaZulu-Natal Gaming and Betting Board of location KwaZulu Natal as of (Sunday, November 5, 2023 7-23:23 PM)

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													Quarter - 2				Annual Perform			
requency Programme	•	Sub Programme	Indicator Inc	ndicator Type C		DataType	MTSF Priority	Provincial Priority	·	Audited outcome FY 2022 - 23	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance Reason for	Deviation	Corrective Action	Audited Annual Peformano
Annually Programme 1	1: Administration	Finance	AG opinion on AFS / Internal audit findings / AG findings (plans to address issues)	on-Standardized N	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1					
								government	-											
			AG opinion on AFS / Internal audit findings / AG findings (plans to address issues)	on-Standardized N	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						Unqualified Audit Outcomes with no matte	*		ļ		
								government	-						of emphases					
		Governance, Risk and Compliance	Achieved Levels 4 on Board functionality and effectiveness Non	on-Standardized N	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						4			ļ		
								government												
		Office of the CEO	Number of Strategic Management Plans submitted to EDTEA & OTP in compliance with Strategic Planning	on-Standardized N	Not Applicable	Number	An efficient, effective and development- oriented public service	-	Governance and Administration cluster	2					1			ļ		
			Framework																	
			Approved Annual Reports submitted to EDTEA as per statutory requirements	on-Standardized N	Not Applicable	Number	An efficient, effective and development- oriented public service	-	Governance and Administration cluster	1					1			ļ		
Programme 3	3: Operations	Licensing and Registration	Percentage growth in revenue generated for the Entity Non	on-Standardized N	Not Applicable	Percentage	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and						6					•
uarterly Programme 1	1: Administration	Communications	Number of Socio-Economic Development Initiatives Non	on-Standardized N	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster The Economic Sectors, Employment and		4	5	Additional GBVF Initiative was	N/A	11	7				
,			facilitated				Job Creation	incorruptible	Infrastructure Development cluster		1		facilitated through a Casino	1	_	1		ļ		
			Number of Industry awareness and marketing programmes Non	on-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation And	government Growing the	The Economic Sectors, Employment and		4	6	Industry Awareness Campaigns on	N/A	10	8				
			conducted	on Jeanouroized	reac Applicable	NGIII GCI	Job Creation	Economy	Infrastructure Development cluster		Ĩ		economic opportunities was	nyo.	10			ļ		
			Number of interventions implemented to advance Annual Non	on-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and		3	3	recommended by the Board	N/A	12	6				-
			Communications Plan				Job Creation	Economy	Infrastructure Development cluster					1,000						
		Finance	% of targeted procurement spent towards women Non	on-Standardized N	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs an Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		40	40	N/A	Roll out awareness campaigns on economic opportunities within	40	43		ļ		
			% Of valid invoice paid within 30 working days Non	on-Standardized N	Max	Percentage	Priority 2: Economic Transformation And	Growing SMMEs an	nd The Economic Sectors, Employment and		95	95	N/A	N/A	95	97				•
		Governance, Risk and Compliance	Percentage of organisational compliance with the Non	on-Standardized N	Not Applicable	Percentage	Job Creation Priority 1: A Capable, Ethical and	Cooperative Build a caring and	Infrastructure Development cluster Governance, State Capacity and Institutional		20	20	N/A	N/A	70	70				
		Governance, Risk and Compliance	regulatory prescripts				Developmental State	incorruptible	Development cluster		[[-	1"	1.	1	1		ļ		
			Manage Risk Maturity Level Non	on-Standardized N	Max	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		3	3	N/A	N/A	3	3				
						1	Developmental State	incorruptible	Development cluster		ſ	ſ	1	1				ļ		
		Human Resources Management	% Implementation of Human Resource Management and Non	on-Standardized N	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	40	40	No recruitment has taken place in	A recruitment request has been	60	40				-
			Development Strategy				Developmental State	incorruptible	Development cluster				the past 16 months	submitted to EDTEA and OTP for	-			ļ		
		Information and Communication Technology	% of ICT Governance Strategy implemented Non	on-Standardized N	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Basic Services	Governance, State Capacity and Institutional		SO.	SQ.	N/A	Recruitment approval for 2023/24 N/Δ	90	50				
		Services	% of ICT Governance Strategy implemented Non Percentage of ICT service delivery standards met. Non	on-Standardized N on-Standardized N on-Standardized N	Max	Percentage	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional		3	3	N/A	N/A	3	3				-
		Legal Services	Percentage Implementation of Litigation Management Non	on-Standardized N	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		30	30	N/A	N/A	60	30				
			Strategy				Developmental State	incorruptible government	Development cluster									ļ		
			Number of legal interventions implemented to support Non	on-Standardized N	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1	N/A	N/A	3	1				
			priority projects.				Developmental State	incorruptible government	Development duster									ļ		
		Office of the CEO	Number of Quarterly Performance Reports submitted to Non	on-Standardized N	Not Applicable	Number	An efficient, effective and development-	-	Governance and Administration cluster	4	1	1	N/A	N/A	4	1				
			EDTEA Number of strategic monitoring conducted on priority Non	on-Standardized N	Not Applicable	Number	oriented public service An efficient, effective and development-	-	Governance and Administration cluster	4	1	1	N/A	N/A	4	2				
			projects				oriented public service													
Programme 2	2: Business Development	Programme 2: Business Development	Number of jobs facilitated within Black Industrialist Non Programme and SMME development initiatives	on-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	1	The Economic Sectors, Employment and Infrastructure Development cluster	42	25	51	2 additional Projects were supported through Transformation	N/A	50	51		ļ		
													Fund.							
			% of Black Industrialist supported and linked to economic opportunities Non	on-Standardized N	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		40	40	2 additional Projects were supported through Transformation	5 Black Industrialist were supporte during quarter 2.	80	40		ļ		
													Fund.	S Transformation Fund were received	ed			ļ		
			Number of Black Industrialist supported through Non	on-Standardized N	Max	Number	Priority 2: Economic Transformation And	Growing SMMEs an	nd The Economic Sectors, Employment and		1	1	N/A	and currently being process for N/A	s	1				
			Transformation Fund				Job Creation	Cooperative	Infrastructure Development cluster											
Programme 3	3: Operations	Licensing and Registration	Percentage of applicants for SMMEs and Black industrialist Non certified to operate businesses within the gambling	on-Standardized N	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster		80	84	More applications were processed	N/A	80	86		ļ		
			industry																	
			probed for suitability and committed to transformation	on-Standardized N	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		80	80	N/A	N/A	80	80		ļ		
			targets																	
			targets Number of new Jobs Opportunities facilitated. Non	on-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		400	420	More jobs were committed by licensees	N/A	800	420		ļ		
		Monitoring and Compliance		on-Standardized N	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional		2	1.7	Revenue Maximization	Revenue Maximization Interventio	ns 6	1.7				
							Developmental State		Development cluster				Interventions are currently being implemented. PME to confirm the	are currently being implemented				ļ		
													results of the intervention in Rand					ļ		
						1					1	1	value before 30 November 2023.					ļ		
				on-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs an	nd The Economic Sectors, Employment and		40	45	More raids were conducted in	N/A	80	45				
			conducting of illegal gambling raided (New Indicator) Percentage of licensees complying with license conditions Star	tandardized A	Average	Percentage	Job Creation Priority 2: Economic Transformation And	Cooperative Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	80	92	partnership with SAPS Gambling Industry is 92%	Betting Industry: 92% compliance	80	46				-
			, 100			1	Job Creation	Economy	Infrastructure Development cluster		[ſ	compliance with license conditions	with license conditions		1		ļ		
			Number of new jobs facilitated through processed Star	tandardized N	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	1	35	25	More jobs will be activated during	110 jobs were facilitated and PME	s 70	25				-
			application				Job Creation	Frances	Infrastructure Development cluster			-	December	currently verifying the evidence		1				
		Office of the COO	% Implementation of Transformation Strategy Non	on-Standardized N	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs an Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		20	20	N/A	N/A	60	20		ļ		
			% Implementation of strategic projects Non	on-Standardized N	Not Applicable	Percentage	Priority 2: Economic Transformation And	Growing SMMEs an	nd The Economic Sectors, Employment and		20	20	N/A	N/A	60	20		-		1
l:	32						Job Creation	Cooperative	Infrastructure Development cluster											
edback																				
		Quarter - 1							Quarter - 2				Quarter - 3				Audited Annual			
name O1	Role O1	Feedback Q1		Dated Q1	User	Username Q2	Role Q2	e Q2 Feedback Q2		Role O	Role O3 Fe	Feedback O3		Dated O3	Username Role	le	Feedback	Dated		+
				Dates Q1	Sanel	le Dlamini	Ent	ity Coordinator	Kindly find the preliminary report. W	le are currently verifying the figures				31110 (3	, core			Jorea		
						igeleni Zondi	Tra	nsferring Department	Coordinator report is in order											
						ma Sthembela Ndlazi		P Coordinator	Thank you for the report and kindly t	ake note of the comments.			-							
				_		le Dlamini ia Baloyi	Ent	ity Coordinator counting Officer	Dear CE Approval Certificate: Q2- Approved											+
ama Sthembela Ndlazi	OTP Coordinator	Good day		19/07/		u uu-Ufi	AC	wendig Unice	Approval Certificate: QZ- Approved											+
Julana Shembela Milazi OTP Coordinator Good day Form Salloyi Accounting Officer Approval Certificate Q1- Approval by the KZNGBB CEG. Inside Dannisi Entity Coordinator Kardily rote, there are errors in life, finance, KT and Licensing				25/07/	/2023															
anele Dlamini	ele Diamini Entity Coordinator Kindly note, there are errors in Hr, finance, ICT and Licensing			23/06/																
nele Dlamini Entity Coordinator Kindly find Q1 Performance Report			:	20/07/																
bongeleni Zondi Transferring Department Coordinator Report is in order.			20/07/	/2023				I					1	1			1	1	1	

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