planning, monitoring & evaluation | Part |

											Quarter - 2				Annual Performance		
Programme	Sub Programme	Indicator Indicator	Type Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance Reason for Deviation	Corrective Action	Audited Annual Pe
Business Finance	Business Finance	BF1. Rand value of external matched funding secured per Not Applications	sble Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster						R200m				
		BF8. Percentage of businesses funded that are performing Non-Stand two years after first disbursement	ardized Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster						65				
Corporate Support and Administration Corporate Support and Administration	Corporate Support and Administration	CS2. External audit outcome on previous year financial Non-Stand statements	ardized Not Applicable	Text		Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						Unqualified, with no material findings	Unqualified, with no material findings			
		CS3. Number of material findings on the external audit of Non-Stand	ardized Not Applicable	Text	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional			-	-		Zero material findings	Unqualified, with no			
		performance objectives			Developmental State	incorruptible government	Development cluster							material findings			I
		CS4. Number of material findings on the external audit of non-compliance with legislation	rdized Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						Zero material findings	One material non- compliance finding	One material non-compliance finding regarding preparation of the AFS, All	g Reviews to be intensified in order to prevent similar occurrences in future.	
		CS9. Percentage of irregular expenditure submitted to Not Applic.	shle Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						90		adjustments and disclosure	This includes preparation of the	
		Provincial Treasury for condonation or to Board for removal			Developmental State	incorruptible government	Development cluster										I
		CS10. Percentage implementation of recovery measures in respect of fruitless and wasteful expenditure.	ardized Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						100				
		CS12. Percentage customer satisfaction rating Not Applic	able Not Applicable	Text	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						60% customer satisfaction				
		CALL FORCERS CONTROL AND	ne Applicable	T.CAL	Developmental State	incorruptible	Development cluster						rating				I
		CS14. Percentage of business process automation for Properties and Business Finance	ardized Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						45				
		CS15. Percentage employee satisfaction rating Non-Stand	ardized Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	The Economic Sectors, Employment and			-	-		ec				—
		C323. Fercings employee automation runing	THE Applicable	i creenage	Developmental State	incorruptible	Infrastructure Development cluster										I
		CS17. Percentage completion of matters reported for Non-Stand investigation	ardized Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						65				
	to do control to a				Priority 2: Economic Transformation And	government	The Economic Sectors. Employment and						=>85% achievement of				
Imprementing Agent	Implementing Agent	IA1. Average percentage achievement of agreed project Non-Stand milestones (deliverables)			Job Creation	Economy	Infrastructure Development cluster						agreed project milestones				
	B	IA3. Rand value of income generated from projects Assigned to IDFC for implementation			Developmental State	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster						R25 million				
Properties	Properties	Pr1. Rand value of investments secured (capital raised) for property developments			Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster		2200	0040.00			R300 million				
Business Finance	Business Finance	BF2. Rand Value of loan book Not Applic.			Priority 2: Economic Transformation And Job Creation	Cooperative	Infrastructure Development cluster		K/SUM	R848.26m			KSUUM				
		BF3. Average turnaround time for approval of loans from date of valid application (All documentation in order)	ardized Not Applicable	lext	Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		Within 15 working days	7 working days			Within 15 working days				I
		BF4. Percentage of approved loans disbursed per annum Non-Stand	rdized Not Applicable	Percentage			The Economic Sectors, Employment and		55	57%			65	59			
			ardized Not Applicable	Text	Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		Average 25 working days fro	m 14 working days			Average 25 working days	-			
		drawdown of approved loans BF6 Average percentage of stage 3 loans per annum Non-Stand	ardized Not Applicable	Text	Job Creation Priority 2: Economic Transformation And	Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		approval date <=68%	65.28%			from approval date <=65%	-			
		BF7. Percentage of businesses pre-supported that accessed Non-Stand	rdized Not Applicable	Percentage			Infrastructure Development cluster The Economic Sectors, Employment and		85	99%			85	100			
		funding BF9. Number of jobs facilitated through SMME's and co- Non-Stand	ardized Not Applicable	Number		Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		1000	1633			2200	1633			
		operatives that received funding from IDFC BF10(a). Percentage of funding allocated to designated Not Applic.	able Not Applicable	Text		Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		Black, African in particular:	99%	1		Black, African in particular:	-			
		groups per annum: Black, African in particular			Job Creation	Cooperative	Infrastructure Development cluster		85%				85%				
		BF10(b). Percentage of funding allocated to designated Not Applications per annum: Women			Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		Women: 30%	37%			Women: 30%	-			
		BF10(c). Percentage of funding allocated to designated groups per annum: Youth, 35 years and under	able Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		Youth: 40%	35%	The target was not achieved.	Loans to the value of R81.07 million has been approved in respect of	Youth: 40%	-			1
		BF10(d). Percentage of funding allocated to designated Not Applic.	able Not Applicable	Text	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and		PwD's: 3%	0.2%	The target was not achieved.	youth owned businesses YTD. Business Finance will continue to	PwD's: 3%	-			
		groups per annum: Persons with disabilities (PwD's)			Job Creation	Cooperative	Infrastructure Development cluster					drive deal acquisitions from this designated group. There are Masakhe					1
		BF11. Rand value of IDFC supported SMME's and co- operatives benefiting from Provincial Government	able Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		R60m	R106.5m			R120m	-			1
		procurement spend	ardized Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and			5	5	+		10	5	+		
		rural and township economies BF13. Number of black manufacturing business enterprises Non-Stand			Job Creation	Cooperative	Infrastructure Development cluster The Economic Sectors, Employment and		2	1			4	1			
		supported	-		Job Creation	Cooperative	Infrastructure Development cluster			+	+				+		
Corporate Support and Administration	Corporate Support and Administration	CS1 (a). Percentage preferential procurement spend on Non-Stand	ardized Not Applicable	Darrantana	Briggity 2- Sepanamic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and		60	01			60	01			
	corporate support and Administration	enterprises that are Slack-owned CS1 (b). Percentage preferential procurement spend on Non-Stand		Percentage			Infrastructure Development cluster The Economic Sectors, Employment and		20	20	-		30	20			-
		enterprises that are: Women-owned CS1 (c). Percentage preferential procurement spend on Non-Stand	ardized Not Applicable		Job Creation	Cooperative Growing SMMEs and	Infrastructure Development cluster		20	23			20	23			
		enterprises that are: Youth-owned CS1(d). Percentage Preferential procurement spend on Not Applic.		Percentage	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster		2	0.2	90% of the procurement takes	The new PPPFA regulations is being	2	0			—
		enterprises that are: Persons with Disabilities (PwDs)- owned			Job Creation	Cooperative	Infrastructure Development cluster				place via the panel allocation on a rotation basis. On award of the	applied and points are being allocated to the 4 designated groups Youth,					I
		SWING									panels in 2021 preference was given to level 1 contributors only.	PwDs and Women as per APP goals.					1
		CSS. Gross collections (cumulative) Not Applic	able Not Applicable	Yand	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		R630.3m	R559.56m		Aggressive collection strategies are	R1.4b				
		Co. Good Concessora (Carmanerec)	ne Applicable	TOAL .	Developmental State	incorruptible	Development cluster			10000011	Concession are 22% octow tanger.	continuously being implemented, a	112-40				1
		CS6. Net profit (cumulative) Not Applica	able Not Applicable	Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		R-14.7m	-R21.3m	Net profit is below budget mainly due to increase in bad debts	Collections War room was established Aggressive collection strategies, including the establishment of a	R340.7m	-			ĺ .
					Developmental State	incorruptible government	Development cluster				provision as a result of the increase	Collections War room and					I
											in non-performing loans.	Executive level is being pursued to					
		CS7. Percentage of cost-to-income Non-Stand	ardized Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster		Incl. grant and FV adjust:	Incl. grant and FV adjust: 82.28% Excl. grant: 94.98%			Incl. grant and FV adjust: 67.41 %	-			1
		CS8. Number of days cash on hand Non-Stand	ardized Not Applicable	Tavt	Priority 1: A Capable, Ethical and	government			98.71%								1
			sruizeu Not Applicaut	TEXE		Build a caring and	Governance, State Capacity and Institutional		98.71% Excl. grant: 113.04% >45 days cash on hand	-16 days	Collections and revenue have not	Aggressive collection strategies,	Excl. grant: 70.50% >45 days cash on hand	-			
					Developmental State	incorruptible government	Development cluster		Excl. grant: 113.04% >45 days cash on hand		Collections and revenue have not materialised as budgeted.	Aggressive collection strategies, including the establishment of a Collections War room to ensure	Excl. grant: 70.50% >45 days cash on hand	-			
		CS11. Turnaround time for resolving customer complaints Not Applica			Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		Excl. grant: 113.04%	-16 days 1.71 weeks	Collections and revenue have not materialised as budgeted.	including the establishment of a	Excl. grant: 70.50%	-			
		CS11. Turnaround time for resolving customer complaints Not Applic CS13. Minimum percentage utilisation and availability of all Non-Stand	able Not Applicable	Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional		Excl. grant: 113.04% >45 days cash on hand		Collections and revenue have not materialised as budgeted.	including the establishment of a	Excl. grant: 70.50% >45 days cash on hand	-			
		CS11. Turnaround time for resolving customer complaints Not Applic. CS13. Minimum percentage utilisation and availability of all Non-Stand. ICT systems	Not Applicable ardized Not Applicable	Text Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks	1.71 weeks	materialised as budgeted.	including the establishment of a	Excl. grant: 70.50% >45 days cash on hand	-			
		CS13. Turnaround time for resolving customer complaints Not Applic CS13. Minimum percentage utilisation and availability of all Non-Stand ICT systems	able Not Applicable	Text Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks	1.71 weeks	materialised as budgeted. No corruption cases reported during the reporting period or	including the establishment of a	Excl. grant: 70.50% >45 days cash on hand	-			
		CS11. Turnaround time for resolving oustomer complaints Nor Applic CS13. Minimum percentage utilisation and availability of all Non-Stand CS15. Percentage of consequence management cases CS16. Percentage of consequence management cases Non-Stand settled to corruption finalized within 90 days	able Not Applicable ardized Not Applicable ardized Not Applicable	Text Text Text	Developmental State Priority X: A Capable, Ethical and Developmental State Priority X: A Capable, Ethical and Developmental State Priority X: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government government government	Development duater Governance, State Capacity and institutional Development duater		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks	1.71 weeks	materialised as budgeted. No corruption cases reported	including the establishment of a	Excl. grant: 70.50% >45 days cash on hand	-			
Implementing Agent	implementing Agent	CS11. Turnaround time for resolving oustomer complaints Not Applic CS13. Minimum percentage utilisation and availability of all Non-Stand CT systems CS16. Percentage of consequence management cases Non-Stand related to compute for which 90 days 1/2. Number of jobs Solitated through construction grantest implements.	Not Applicable Not Applicable Not Applicable ardized Not Applicable ardized Not Applicable	Text Text Text Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Job Creation	incorruptible government Build a caring and incorruptible government Job Creation	Development duster Governance, State Capacity and institutional Development duster The Economies Section, Employment and International Sections, Employment and International Sections, Employment and International Sections, Employment and		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks >80% 80%	1.71 weeks 90.2% N/A	materialised as budgeted. No corruption cases reported during the reporting period or pending from the prior year	including the establishment of a Collections War room to ensure	Excl. grant: 70.50% >45 days cash on hand Resolved within 5 weeks >80%	121			
Implementing Agent Properties	Implementing Agent Properties	CS11. Turnaround time for resolving oustomer complaints Nor Applic CS13. Minimum percentage utilisation and availability of all Non-Stand CS15. Percentage of consequence management cases CS16. Percentage of consequence management cases Non-Stand settled to corruption finalized within 90 days	Not Applicable Not Applicable Not Applicable ardized Not Applicable ardized Not Applicable	Text Text Text Number	Developmental State Priority X: A Capable, Ethical and Developmental State Priority X: A Capable, Ethical and Developmental State Priority X: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government Job Creation	Development duater Governance, State Capacity and institutional Development duater		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks	1.71 weeks	materialised as budgeted. No corruption cases reported during the reporting period or pending from the prior year. Sprinkler & re-roofing program not started. Purchase of Pinemean	including the establishment of a Collections War room to ensure the collections was a common to the collection to the collection of the collection of the implement CAPEX Program. The preparation of the Statement of	Excl. grant: 70.50% >45 days cash on hand				
		CS11. Turnaround time for resolving customer complaints - Not Applic - CS13. Minimum percentage utilisation and availability of all Non-Stand CT systems - CS15. Percentage of consequence management cases related to corruption finalized within 90 days - Non-Stand - CS15. Percentage of consequence management cases - Non-Stand related to corruption finalized within 90 days - Non-Stand - Non	Not Applicable Not Applicable Not Applicable ardized Not Applicable ardized Not Applicable	Text Text Text Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 3: A Capable, Ethical and Developmental State Priority 3: A Capable, Ethical and Developmental State Priority 3: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And abit Certains Record 3: Economic Transformation And abit Certains	incompible government Build a caring and incompible government Build a caring and incompible government Build a caring and incompible government Job Creation Growing the Economy	Development duster Governance, State Capacity and Institutional Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks >80% 80%	1.71 weeks 90.2% N/A	materialised as budgeted. No corruption cases reported during the reporting period or pending from the prior year. Sprinkler & re-roofing program not	including the establishment of a Collections War room to ensure to the collections of the collection of the implement CAPEX Program. The preparation of the Statement of Works for synithers and re- coding.	Excl. grant: 70.50% >45 days cash on hand Resolved within 5 weeks >80%	121			
		CS11. Turnaround time for resolving customer complaints Not Applic CS13. Minimum percentage utilisation and availability of all Non-Stand CT systems CS15. Percentage of consequence management cases related to corruption finalised within 90 days Non-Stand special implemented. Non-Stand systems implemented im	able Not Applicable	Text Text Text Text Variable Vext Vext Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Job Creation	incompible government Build a caring and incompible government Build a caring and incompible government Build a caring and incompible government Job Creation Growing the Economy	Development duster Governance, State Capacity and institutional Development duster The Economic Section, Employment and infrastructure Development duster The Economic Section, Employment and infrastructure Development duster The Economic Section, Employment and infrastructure Development duster		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks >80% 80%	1.71 weeks 90.2% N/A	materialised as budgeted. No corruption cases reported during the reporting period or pending from the prior year. Sprinkler & re-roofing program not started. Purchase of Pinemean	including the establishment of a Collections War room to ensure the collections was a common to the collection to the collection of the collection of the implement CAPEX Program. The preparation of the Statement of	Excl. grant: 70.50% >45 days cash on hand Resolved within 5 weeks >80%	121			
		CS11. Turnaround time for resolving customer complaints Not Applic CS11. Minimum percentage utilisation and availability of all Non-Stand CE systems CS15. Percentage of consequence management cases related to corruption finalised within 90 days Non-Stand 102. Number of jobs facilisated through construction protects implemented. PS1. Rend value of capital expenditure on the property portfolio PS1. Number of jobs facilisated through the Capital Non-Stand Standerful Programme and new lesses. PS4. Number of pols facilisated through the Capital Non-Stand Standerful Programme and new lesses. PS4. Number of pols facilisated through the Capital Non-Stand Standerful Programme and new lesses. PS4. Number of pols facilisated through the Capital Non-Stand N	able Not Applicable ardized Not Applicable ardized Not Applicable ardized Not Applicable ardized Not Applicable Not Applicable	Text Text Text Text Variable Vext Vext Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 2: Capable, Ethical and Developmental State Priority 2: Commic Transformation And bio Creation	incompible government Build a caring and incompible anovernment Build a caring and incompible government Build a caring and incompible government Job Creation Growing the Economy Growing SMMEs and Growing SMMEs and	Development duster Governance, State Capacity and Institutional Development duster The Economic Section, Employment and Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development duster		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks >80% 80%	1.71 weeks 90.2% N/A	materialised as budgeted. No corruption cases reported during the reporting period or pending from the prior year. Sprinkler & re-roofing program not started. Purchase of Pinemean	including the establishment of a Collections War room to ensure to the collections of the collection of the implement CAPEX Program. The preparation of the Statement of Works for synithers and re- coding.	Excl. grant: 70.50% >45 days cash on hand Resolved within 5 weeks >80%	570			
		CS11. Turnaround time for resolving customer complaints Not Applic CS13. Minimum percentage utilisation and availability of all Non-Stand CT systems CS15. Percentage of consequence management cases related to corruption finalised within 90 days Non-Stand special implemented. Non-Stand systems implemented im	Not Applicable	Text Text Text Number Text Number Number	Developmental State Priority: A Capable, Ethical and Developmental State Priority: 2 Corporate Transformation And Job Creation	incompible government Build a caring and incompible anovernment Build a caring and incompible government Build a caring and incompible government Job Creation Growing the Economy Growing SMMEs and Growing SMMEs and	Development duster Governance, State Capacity and institutional Development duster The Economic Section, Employment and infrastructure Development duster The Economic Section, Employment and infrastructure Development duster The Economic Section, Employment and infrastructure Development duster		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks >80% 80%	1.71 weeks 90.2% N/A	materialised as budgeted. No corruption cases reported during the reporting period or pending from the prior year. Sprinkler & re-roofing program not started. Purchase of Pinemean	including the establishment of a Collections War room to ensure to the collections of the collection of the implement CAPEX Program. The preparation of the Statement of Works for synithers and re- coding.	Excl. grant: 70.50% >45 days cash on hand Resolved within 5 weeks >80%				
		CS11. Turnaround time for resolving customer complaints Not Applic CS11. Minimum percentage utilisation and availability of all Non-Stand CE systems CS15. Percentage of consequence management cases related to corruption finalised within 90 days Non-Stand 102. Number of jobs facilisated through construction protects implemented. PS1. Rend value of capital expenditure on the property portfolio PS1. Number of jobs facilisated through the Capital Non-Stand Standerful Programme and new lesses. PS4. Number of pols facilisated through the Capital Non-Stand Standerful Programme and new lesses. PS4. Number of pols facilisated through the Capital Non-Stand Standerful Programme and new lesses. PS4. Number of pols facilisated through the Capital Non-Stand N	Not Applicable	Text Text Text Number Text Number Number	Developmental State Priority: A Capable, Ethical and Developmental State Priority: 2 Corporate Transformation And Job Creation	incorruptible government Build a caring and incorruptible exwernment Build a caring and incorruptible exwernment Build a caring and incorruptible government Build a caring and incorruptible government Job Creation Growing the Economy Job Creation Growing SMMEs and Cooperative Growing the	Development duater Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional Development duater Governance, State Capacity and Institutional Development duater The Consomis Sectors, Employment and institutional Development duater In Economis Sectors, Employment and institutional Development duater The Consomis Sectors, Employment and institutional Development duater The Consomis Sectors, Employment and		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks >80% 80%	1.71 weeks 90.2% N/A 121 151.7 million 170	Instartal line d as budgeted. No corruption cases reported during the reporting period or pending from the proxy year. Sprinkler & re-recting program not started. Purchased units has fallen through. Viscancy increased by 0.3% from	including the establishment of a Collections War room to ensure Collections War room to ensure Implement CAPEX Program. The preparation of the Statement of Works for spiralities and or recording projects. It is progress. Application to Business Development function to to	Excl. grant: 70.50% >45 days cash on hand Resolved within 5 weeks >80%				
		CS11. Turnaround time for resolving customer complaints - Not Applic - CS13. Minimum percentage utilisation and availability of all Non-Stand CT systems - CS15. Percentage of consequence management cases related to corruption finalised within 90 days - Non-Stand selected to corruption finalised within 90 days - Non-Stand selected to corruption finalised within 90 days - Non-Stand selected to corruption finalised within 90 days - Non-Stand selected to corruption finalised within 90 days - Non-Stand selected to corruption finalised within 90 days - Non-Stand selected to consider the property - Not Applic December 1 (Non-Stand September 1) (Non-Stand September 2) (Non-Stan	Not Applicable	Text Text Text Number Text Number Number Percentage	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 3: A Capable, Ethical and Developmental State Priority 3: A Capable, Ethical and Developmental State Priority 3: Capable, Ethical and Developmental State Priority 2: Economic Transformation And abid Certain Priority 2: Economic Transformation And abid Certain Priority 2: Economic Transformation And abid Certain Priority 2: Economic Transformation And abid Certain Priority 2: Economic Transformation And abid Certain	incorruptible government Build a caring and incorruptible government about a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Job Creation Growing the Economy Job Creation Growing SMMEs and Growing SMMEs and Growing the Economy	Development duater Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional Development duater Governance, State Capacity and Institutional Development duater The Consomis Sectors, Employment and institutional Development duater In Economis Sectors, Employment and institutional Development duater The Consomis Sectors, Employment and institutional Development duater The Consomis Sectors, Employment and		Excl. grant: 113.04% >45 days cash on hand Resolved within 5 weeks >80% 80%	1.71 weeks 50.2% N/A N/A 121 451.7 million 570 158 22.3%	naterialised as budgeted. No consignor cases reported during the reporting period or pending from the prior year. Sprinker & serveding pregain not stated. Purchase has fallen through. Vacancy increased by (0.3% from 1.2.7% in March, slight improvements of 2.7% from 0.1. Less pippine should improve	including the establishment of a Collections War room to ensure Collections War room to ensure implement CAPEX Program. The preparation of the Statement of Works for sprintlers and re-roofing projects in in progress. Application to the sprintlers and re-roofing projects in in progress. Application to the properties with filling success promises. Formulation of Business Development Strategy in progress.	Exit grant 70.50% 45 days cash on hand Resolved within 5 weeks 80% 80% 8140 million 1810 1810				
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