

PR for FY 2024-25 for Provincial Public Entity Institution of KwaZulu-Natal Trade and Investment of location KwaZulu Natal as of (Tuesday August 6 2024 807-48 AM

2000	QPR	for FY 2024-25 for Provincial Public	Entity Institution of KwaZulu-Natal Trade	and Investment	of location	KwaZulu Natal	as of (Tuesday, August 6, 2024 8:07:48	ам)									
							LUTTER D. C.					rter - 1	le			nnual Performance	
Annually	Programme Programme 2: Destination Marketing	Programme Programme 2: Destination Marketing	Indicator 2.2 Number of international investment conferences	Indicator Type Non-Standardized	Output Not Applicable	DataType Number	MTSF Priority Priority 2: Economic Transformation And	Provincial Priority	Cluster The Economic Sectors, Employment and	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
			coordinated in the province.				Job Creation		Infrastructure Development cluster								
	Programme 3: Export Development and Promotion	Programme 3: Export Development and Promotion	3.1 Rand value increase in the turnover of KZN exporters assisted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster					65000000			
			3.2 Number of jobs created by KZN exporters assisted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and					240			
	Programme 5: Office of the CEO	One Stop Shop	5.6 Number of Catalytic Projects facilitated through	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					4			
			project brokering support interventions				Job Creation	Economy	Infrastructure Development cluster					2			
			5.7 Number of satellite District One Stop Shops established	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					3			
			5.8 Number of strategic interventions facilitated as part of the Red Tape Reduction Forum	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					4			
			of the Red Tape Reduction Forum				Job Creation	Economy	Infrastructure Development cluster								
		Strategy and Operations	5.2 Percentage of risks identified that are properly mitigated or resolved.	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster					95			
			5.3 Improvement on B-BBEE rating for TIKZN.	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					Level 4			
			5.4 Number of policy advocacy initiatives facilitated.	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					4			
P							Job Creation	Economy	Infrastructure Development cluster					_			
	Programme 6: Knowledge Management	Knowledge Management	6.1 Number of investment projects packaged in conjunction with Investment Promotion, Export Development & Promotion and Business Retention &	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					8			
	Programme 7: Support Services	Finance	Expansion. 7.1 Number of Clean Audit Opinions.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					1			
	-						Job Creation	Economy	Infrastructure Development cluster					or.			
			 7.2 Percentage of audit findings resolved prior to annual AG Audit. 	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					95			
		Marketing and Communications	7.11 Percentage growth of online engagements on TIKZN	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster					40			
Quarterly	Programme 1: Investment Promotion	Programme 1: Investment Promotion	1.1 Rand value of new fixed investment (domestic and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	500000000	0	During the first Quarter, the	The team to focus on	3000000000	0		
			foreign) commitments, in the province, through targeted investment support				Job Creation	Economy	Infrastructure Development cluster			team was still finalizing the portfolio of evidence for the previous FY. This focus on finalizing the portfolio of evidence, resulted in the unit not meeting this target for the quarter. However, there is a focus on imminent projects to ensure project commitments from Q2.	imminent projects and catalyfitic projects to meet the target.				
			1.2 Number of potential new jobs facilitated through targeted investment support.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	500	0	This Key Performance Indicator depends on the number of projects committed. It is a dependable variable to project committed.	The main focus for the IP team will be on the Imminent projects while adding more projects into the pipeline.	4000	0		
			1.3 Number of investment opportunities facilitated for	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	5	5	The Business unit met the	The team will continue to	30	5		
	Programme 2: Destination Marketing	Programme 2: Destination Marketing	priority groups 2.1 Number of international trade & investment	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	0	4	target for the quarter. The Destination Marketing	recruit more leads from rural Collaboration with other	15	4		
М			platforms hosted.				Job Creation		Infrastructure Development cluster			Manager position is currently vacant, resulting in some of the activations not materializing. However, three inward trade and investment platforms were hosted in Q3.	business units and entities				
	rogramme 3: Export Development and romotion	Programme 3: Export Development and Promotion	3.3 b) Percentage of emerging companies capacitated for export within priority group	Non-Standardized	Not Applicable	Date	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	60	76	Owing to strategic partnerships forged with key partners, the unit's quarterly target exceeded.	Continue with planned capacity building for emerging exporters.	60	-		
			3.3 a) Number of emerging companies capacitated for export readiness	Non-Standardized	Not Applicable	Number	Priority Z: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	10	21	The unit is working closely with the DTIC and other strategic partners on Export capacitation initiatives, as a result of such strategic partnerships the unit was able to exceed the Quarterly target.	capacity building for	60	21		
			3.4 Number of companies that have participated in trade related events in targeted markets	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	15	13	Owing to budget constraints as well as the absence of dtic's incentives for National Pavilions, the team ended up participating in fewer than budgeted trade related events during the quarter. This resulted in the team not meeting this target.	Facilitate SSAS applications for FACIM, CAEXPO, MSR Expo and utilize TPT funding to create market access opportunities for KZN exporters.	85	13		
			3.5 Number of Exporters capacitated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	6	Owing to budget constraints, the team was not able to meet this target, as they had to participate in fewer capacity building programmes.	Explore partners to deliver MOU with SABS, Bureau Veritas, DHL, SA Cargo Services, etc., for cost-sharing on capacity building of exporters.	75	6		
	Programme 4: Business Retention and Expansion	Programme 4: Business Retention and Expansion	4.1 Number of businesses supported through business retention interventions.	Non-Standardized	Not Applicable	Number	Priority 2. Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	20	30	During Q1, various service delivery matters and business challenges negatively impacted the business continuity. The remedies sought required TIKZN to collaborate with the KZN Growth Coalition and various Chambers of Commerce and Industry economic development partners to assist businesses.	N/A	100	30		
			4.2 fand value of expansion and retention projects authenticated by the company.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	20000000	0	The 14 company expansion projects, with a cumulative value of R2,977bn currently under facilitation viz. NPC (R1bn), SRI (R1,7bn), and R277m of developmental projects are only expected to be committed during Q2, Q3 and Q4.	TIKZN will follow through with the above-listed projects during Q2.	100000000	0		

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	l	4.3 Number of jobs from targeted expansion and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and	400	0 The 14 company expansion	TIKZN will follow through	1800	0	
		retention support interventions authenticated by the				Job Creation		Infrastructure Development cluster		projects, with a cumulative	with the above-listed			
		company								value of R2,977bn and 1784 jo	projects during Q2.			
										creation opportunities, are currently under facilitation viz.				
										NPC (R1bn) SRI (R1,7bn) and				
										R277m of developmental projects. The high-valued				
										projects. The fight-valued projects are associated with				
										advanced technology				
										equipment and machinery. All				
										of these projects are expected to be committed during Q2, Q				
										and Q4.				
		4.4 Number of technical business support programmes	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and	3	4 TIKZN identified strategic	No corrective measure	15	4	
		implemented				Job Creation		Infrastructure Development cluster		programmes that required	required since the target has			
										collaborating with economic development partners and	been exceeded.			
										TIKZN business units to contain				
										costs and be effective with				
										focused enterprise and supplier development value				
										propositions for participating				
					I					BBBEE businesses.				
		4.5 Number of localisation projects facilitated in industrial	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	0	1 TIKZN active participation in	No corrective measure	3	1	
		spatial development nodes				Job Creation	Economy	Infrastructure Development cluster		the Project Steering Committe	required since the target has			
					I					which is led by EDTEA.	been exceeded.			
Programme 5: Office of the CEO	One Stop Shop	5.5 Number of strategic project interventions processed	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	6	6 There is no variance recorded		24	6	
		by the One Stop Shop.			I	Job Creation	Economy	Infrastructure Development cluster		as the targets were met with	address the variance as the			
1					<u> </u>	<u> </u>	<u> </u>		<u> </u>	six deliverables out of six.	targets were met for Q1.	<u> </u>		
1	Strategy and Operations	5.1 Number of strategic partnerships facilitated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	1	1 No variance the quarterly	N/A	4	1	
Programme 6: Knowledge Management	Information Technology	6.4 Number of business improvement digitisation	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	target has been met The target for Q1 was met.	There is no remedial action	4	1	
		initiatives implemented				Job Creation	Economy	Infrastructure Development cluster			required.		_	
		6.5 Number of ICT infrastructure solutions implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	The target for Q1 was exceeded by one, mainly due	There is no remedial action required.	4	2	
					I	Joo Cleanon	conomy	s. ucture Development cluster		to the increase in demand for	required.			
1					1		1			infrastructure solutions to be		1		
			<u> </u>	<u> </u>	<u> </u>		<u> </u>			provided by the unit.	<u> </u>	<u> </u>		
		6.6 Percentage ICT network reliability	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	95	99 The target for Q1 was	There is no remedial action	95	99	
						Job Creation	Economy	Infrastructure Development cluster		exceeded, TIKZN had only one downtime in May. The	required.			
										concerted effort by the unit to				
										ensure network reliability has				
										guaranteed that a 100% reliability score is maintained,				
										resulting in the team exceeding	2			
			1	1	1		1			this target for the quarter.				
				1	1		1		I	1	I .			
		6.7 Number of cyber security initiatives & training	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	1	1 The target for Q1 was met.	There is no remedial action	4	1	
	Knowledge Management	Number of cyber security initiatives & training sessions facilitated. Number of comprehensive Sector studies developed	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And	Economy	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	1		There is no remedial action required. There is no remedial action	4	1 4	
	Knowledge Management	sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or			Number Number	Job Creation	Economy		1	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was	required.	4	1 4	
	Knowledge Management	sessions facilitated. 6.2 Number of comprehensive Sector studies developed			Number Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	3	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector	required. There is no remedial action	4 14	1 4	
	Knowledge Management	sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or			Number Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	3	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the unit exceeding this target for the	required. There is no remedial action	4 14	1 4	
	Knowledge Management	sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or			Number Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	3	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the Vision of the Vision	required. There is no remedial action	14	1 4	
	Knowledge Management	Jessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or Board or External Stakeholders (Presentation). 6.3 Number of Economic Reviews produced and			Number Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	3	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the unit exceeding this target for the	required. There is no remedial action required. There is no remedial action	4 14 20	3 4	
	Knowledge Management	sessions facilitated. 5.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or Board or External Stakeholders (Presentation).	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	3 5	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the unit exceeding this target for the quarter.	required. There is no remedial action required.	14 20	3 4	
Programme 7: Support Services	Knowledge Management Finance	sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or Board or External Stakeholders (Presentation). 6.3 Number of Economic Reviews produced and disseminated via Project Steering Committee or Board or Disseminated via Project Steering Committee Or Disseminated via	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	1 3 5	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the unit exceeding this target for the quarter. 5 The target for Q1 was met. 100 The target for quarter 1 has	required. There is no remedial action required. There is no remedial action		5	
Programme 7: Support Services	Finance	sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or Board or External Stakeholders (Presentation). 6.3 Number of Economic Reviews produced and disseminated via Project Steering Committee or Board or External Stakeholders. 7.3 Percentage of payments made within 30 days.	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average	Number Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy Growing the Economy Growing the Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	5	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the exceeding this target for the quarter. 5 The target for Q1 was met. 100 The target for quarter 1 has been met	required. There is no remedial action required. There is no remedial action required. There is no remedial action required. No remedial action required		5	
Programme 7: Support Services		sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or Board or External Stakeholders (Presentation). 6.3 Number of Economic Reviews produced and disseminated via Project Steering Committee or Board or External Stakeholders. 7.3 Percentage of payments made within 30 days. 7.4 Number of performance reports tabled at Moderation Committee	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Not Applicable	Number Number Percentage Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	1 3 5 100	The target for Q1 was met. The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the exceeding this target for the quarter. The target for Q1 was met. The target for Q1 was met. The target for Q2 market 1 has been met. There was no planned output for the quarter.	required. There is no remedial action required. There is no remedial action required. No remedial action required no corrective action required no corrective action required		5 100 0	
Programme 7: Support Services	Finance	sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or Board or External Stakeholders (Presentation). 6.3 Number of Economic Reviews produced and disseminated via Project Steering Committee or Board or External Stakeholders. 7.3 Percentage of payments made within 30 days.	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average	Number Number	Job Creation Priority 2: Economic Transformation And Job Creation Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	1 3 5 100 0	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the vaceeding this target for the quarter. 5 The target for Q1 was met. 100 The target for quarter 1 has been met 0 There was no planned output for the quarter 1 The interventions 10 The target for the quarter 10 The interventions 10 The target for quarter 1 has been met 10 There was no planned output for the quarter 10 The interventions	required. There is no remedial action required. There is no remedial action required. No remedial action required. No remedial action required no corrective action required. More time will be allocated		1 4 4 5 5 100 0 119	
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Programme 8: International Relations (Gauteng	Finance Human Resources Marketing and Communications	sessions facilitated. 6.2 Number of comprehensive Sector studies developed and disseminated via Project Steering Committee or Board or External Stakeholders (Presentation). 6.3 Number of Economic Reviews produced and disseminated via Project Steering Committee or Board or External Stakeholders (Presentage of Polymer Steering Committee or Board or External Stakeholders. 7.3 Percentage of payments made within 30 days. 7.5 Percentage of payments made within 30 days. 7.5 Percentage of training interventions implemented 7.6 Number of organisational development programmes implemented. 7.7 Number of legislated compliance documents submitted 7.8 Number of compliance initiatives implemented. 7.9 Advertising Value Equivalent (AVE) generated. 7.10 Net promoter score generated through strategic stakeholder initiatives. 8.1 Number of Qualified leads generated.	Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Not Applicable Not Applicable	Number Number Percentage Number Percentage Number Number Number	Job Creation Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	1	1 The target for Q1 was met. 4 The target for Q1 was exceeded by one. There was additional demand for sector studies, resulting in the was additional demand for sector studies, resulting in the exceeding this target for the quarter. 5 The target for Q1 was met. 100 The target for Q1 was met. 100 The target for Q1 was met. 100 There was no planned output for the quarter. 19 There was no planned output for the quarter the target was not met and during this period we were consulting and finalising our WSP. 10 Programmes done were directed to all Liru Wellbiering clients and not TixZN only 14 Human Resources is now merged with OHS. Hence, the target was exceeded. 15 Through strategic partnership forged with oths. Hence, the target was exceeded the partnership forged with oths. Hence, the target was exceeded the partnership forged with OHS. Hence, the target was exceeded to all Liru Wellbiering clients and not TixZN only 10 Through strategic partnership forged with OHS. Hence, the target was exceeded to all Liru Wellbiering clients and not TixZN only 11 Through strategic partnership forged with OHS. Hence, the target was exceeded to all Liru Wellbiering clients and not TixZN only 12 Through strategic partnership forged with OHS. Hence, the target was exceeded to great the control of the control	required. There is no remedial action required. There is no remedial action required. There is no remedial action required. No remedial action required no corrective action required for planning. Request the service provider to implement programmes for TIKZN staff No remedial action required No corrective action required to implement programmes for TIKZN staff No remedial action required to implement programmes for TIKZN staff No corrective action required the unit has exceeded this taget, despite the fact that June figures are not yet out. Continuous stakeholder engagement and hosting of	1000 1 1 95 4 4	1 4 4 5 5 1000 0 0 19 9 7 9 1 9 1 9 1 9 1 9 1 9 1 9 1 9 1	

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		8.3 Number of international relations programmes facilitated	Non-Standardized Not A	pplicable Number	Priority 2: Economic Transformation And Job Creation		Economic Sectors, Employment and Srastructure Development cluster	5		Target met. TiKZN has implemented several sessions engage in partnership with respective embassies engaged and has engaged pro-actively which has led to requests for partnering on events		5			
Total:	45														
Feedback															
		Quarter - 1				Qu	arter - 2			Quarter - 3			Audited Annual		
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role	2 Q2	Feedback Q2	Dated Q2	Userna	ime Q3	Role Q3 Userr	name Role	Feedback	Dated	
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report and please take note of the comments.	18/07/2024												
Sihle Ngcamu	Accounting Officer	Approval Certificate: Q1- Quarter 1 performance approval certificate for TIKZN	29/07/2024												
Thulisile Galelekile	Entity Coordinator	Dear Sihle	18/06/2024												
	Entity Coordinator	Dear Sihle	25/07/2024												

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