

QPR for FY 2024-25 for Provincial Public Entity Institution of KwaZulu-Natal Sharks Board of location KwaZulu Natal as of (Tuesday, August 6, 2024 8:19:13 AM)

REPUBLIC OF SOUTH AFRICA			QPR for FY 2024-25 for Provincial Public Entity Institution of KwaZulu-Natal Sharks Board of location KwaZulu Natal as of (Tuesday, August 6, 2024 8:19:13 AM)																																																																				
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action																																																						
Annually	Programme 1: Administration	Corporate Services	Percentage of salary budget spent on training	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster					1.5																																																									
		Finance	Percentage of creditors paid within 30 days	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					100																																																									
			Percentage of budget allocated to capital infrastructure spent	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					100																																																									
			Percentage of procurement projects implemented	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					100																																																									
		Office of the CEO	Percentage achievement of APP targets	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster					85																																																									
			Percentage compliance in terms of approved Compliance Checklist	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster					100																																																									
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Commercialization of Shark Repellent Cable	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					Manufacturing and sales																																																									
Quarterly	Programme 1: Administration	Corporate Services	Annual report on shark attacks in South Africa	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	N/A	N/A	12	3																																																								
			Number of monthly management/ labour meetings	Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	N/A	N/A	12	3																																																								
			Number of experiential learning opportunities offered to target groups	Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	N/A	N/A	12	3																																																								
			Number of projects achieved in implementing ICT Strategy	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A	4	1																																																								
		Office of the CEO	Number of health and safety awareness programmes implemented	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A	4	1																																																								
			Status of external audit opinion	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	-	-	N/A	N/A	Clean Audit Opinion	-																																																								
	Programme 2: Bather Protection	Programme 2: Bather Protection	Number of services carried out on shark safety gear	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	1887	1764	Severe weather has hampered targets of the Entity and the removal of SSG due to sardine run.	No corrective action due to this been an act of God.	7548	1764																																																								
			Catch of non-target species (combined nets and drumlines)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	48	55	Excess harmless animals caught in Durban and North Coast in April	No corrective action can be taken as nets remain in for the summer months and only chance near to	240	55																																																								
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Number of peer-reviewed publications per annum	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	0	3	Fast publication rate.	No corrective action can be taken as publications are dependent on the reviewers	2	3																																																								
			Number of collaborative scientific partnerships/projects signed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	3	More collaborations than expected.	No corrective action can be taken as collaborations are dependent on the reviewers	8	3																																																								
	Programme 4: Business Development	Programme 4: Business Development	Number of schools visited	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	15	16	An opportunity became available to visit an additional school nearby the ones planned.	The Entity will ensure that the impact of an overachievement is assessed accordingly.	55	16																																																								
			Number of events and exhibitions participated in	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	10	N/A	N/A	35	10																																																								
			Number of international trade shows attended	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A	2	1																																																								
			Number of types of marketing collateral produced	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Economic Sectors, Employment and Infrastructure Development cluster	7	7	N/A	N/A	25	7																																																								
Total:	21																																																																						
Feedback																																																																							
Quarter - 1																		Quarter - 2																		Quarter - 3																		Audited Annual																	
Username Q1		Role Q1		Feedback Q1				Dated Q1		Username Q2		Role Q2		Feedback Q2				Dated Q2		Username Q3		Role Q3		Username		Role		Feedback				Dated																																							
Amanda Ximba		Entity Coordinator		Quarter 1 Performance Information Report submitted for review				10/07/2024																																																															
Amanda Ximba		Entity Coordinator		Kindly approve Q1 performance information				22/07/2024																																																															
Harry Mbambo		Accounting Officer		Approval Certificate: Q1- Q1 Performance Information approved for publication				31/07/2024																																																															
Lulama Sthembela Ndizi		OTP Coordinator		Thank you for the report, reasons for deviation and corrective action statements are appreciated.				11/07/2024																																																															