

QPR for FY 2024-25 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Thursday, August 1, 2024 2:32:26 PM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Quarter -1				Annual Performance			
										Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resource Management	Number of Provincial Human Resource (HR) Turnaround Strategies reviewed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1			
	Programme 3: Policy and Governance	Sub Programme 3.1 Provincial Policy Management	Number of departmental performance assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					13			
			Number of provincial departmental strategic planning alignment assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					13			
Quarterly	Programme 1: Administration	Sub Programme 1.2 Executive Council Support	Number of Executive Council decision matrix implementation progress assessments submitted to the Executive Council	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	6	6			24	6		
			Number of Provincial Executive Makgotla resolutions implementation assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			2	1		
		Sub Programme 1.4 Financial Management	Percentage of procurement awarded to targeted groups	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	80	97.5	black-owned enterprises were prioritized, which resulted in target exceeded. This is a positive variance.	Annual review of targets for procurement awards to designated group will be conducted.	80	0		
			Percentage of invoices paid within 30 days	Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
		Sub Programme 1.5 Inter-Governmental Relations	Number of Committee of Heads of Department (COHOD) meeting decision matrices implementation reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			12	3		
			Number of Premier's Coordinating Forum (PCF) with local government held	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1		
			Number of districts with households profiled	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	0	The deliverable was deferred . Priority in Q1 was given to government response on the Disaster Incident (tornado) in eThekweni (Tongaat and surrounding areas). And uThukela districts.	Household profiling targeted for Q1 will be undertaken in the 2nd quarter.	5	0		
			Number of progress reports on Inkuleleko Development Projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1		
			Number of International Relations Strategy implementation progress assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			2	0		
		Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resource Management	Number of Provincial Operation MBO interventions implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	1	1			3	1		
				Number of interventions implemented from the skills audit report recommendations for SMS & MMS members	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	2	2			8	2		
				Number of catalytic training interventions to build the capacity of the state	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	2	2			8	2		
		Sub Programme 2.2 Information Communication Technology (ICT)	Number of Systems developed for the KZN Innovation and Information Hub	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			5	0		
				Number of reports on the implementation of broadband in the province	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Governance, State Capacity and Institutional Development cluster	0	0			2	0		
		Sub Programme 2.3 Communication Services		Number of interventions to communicate the work of government to the public on all media platforms	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	3	0	The report submitted was based on the previous 2023/24 indicator. Report did not reflect interventions namely: Podcasts Capacity building Electronic Simama publications.	Report will be corrected and re-submitted. It is recommended that target is reviewed.	12	0		
		Sub Programme 2.4 Legal Services		Number of quarterly reports on Provincial Legislative programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	1	1			4	1		
		Sub Programme 2.5 Special Programmes		Number of forensic investigations finalised	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	5	10	Some of the reports that were signed and approved during this quarter relate to investigations where reports were issued for approval in the previous quarters. Not all the ten (10) forensic report finalised and issued were complex & full investigations. Two (2) matters related to investigations where Close-out reports. (reported allegations could not be substantiated/ unfounded allegations) Eight (8) matters related to full forensic investigations.		20	10		

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