

	Planning, Monitoring and Evaluation REPUBLIC OF SOUTH AFRICA QPF	QPR for FY 2024-25 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Thursday, August 1, 2024 2:32:26 PM)															
_							Large a 1 1				Actual Output O1	Quarter - 1				Annual Performance	
Annually Annually	Programme Programme 2: Institutional Development	Sub Programme Sub Programme 2.1 Strategic Human Resource	Number of Provincial Human Resource (HR) Turnaround	Non-Standardized	Not Applicable	DataType Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
		Management	Strategies reviewed				Developmental State	incorruptible government	Development cluster								
	Programme 3: Policy and Governance	Sub Programme 3.1 Provincial Policy Managemen	t Number of departmental performance assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		-	-	-	13	+		
							Developmental State	incorruptible	Development cluster								
								government									
			Number of provincial departmental strategic planning alignment assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					13			
								government									
Quarterly	Programme 1: Administration	Sub Programme 1.2 Executive Council Support	Number of Executive Council decision matrix	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and		6	6			24	6		
			implementation progress assessments submitted to the Executive Council				Developmental State	incorruptible government	Development cluster								
			Number of Provincial Executive Makgotla resolutions	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	1	1			2	1		
			implementation assessments				Developmental State	incorruptible government	Development cluster								
		Sub Programme 1.4 Financial Management	Percentage of procurement awarded to targeted groups	Non Standardized	Average	Rorcontago	Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional	en en	07 E	Black-owned enterprises were	Annual review of targets for	- en	0		
		Sub Flogramme 1.4 Financial Management	Percentage of procurement awarded to targeted groups	Non-Standardized	Average	Percentage	Developmental State	Build a caring and incorruptible	Development cluster	80	37.3	prioritized, which resulted in	procurement awards to	30	ľ		
								government				target exceeded. This is a positive variance.	designated group will be conducted.				
			Percentage of invoices paid within 30 days	Standardized	Average	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	100	100			100	100		
							Developmental State	incorruptible government	Development cluster								
		Sub Programme 1.5 Inter-Governmental Relations	Number of Committee of Heads of Department (COHOD)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	2	2			12	2		
		Sub-110g/amme 113 met Governmental nelations	meeting decision matrices implementation reports	THOSE STATE OF THE	тос хррпсион	rediffice.	Developmental State	incorruptible	Development cluster		Ĩ				Ĭ		
								government									
			Number of Premier's Coordinating Forum (PCF) with local government held	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	1		
						1		government		I				1			
			Number of districts with households profiled	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	0	The deliverable was deferred . Priority in Q1 was given to	Household profiling targete for Q1 will be undertaken in	d 5	0		
							Developmental State	government	Development duster			government response on the		1			
												Disaster incident (tornado) in eThekwini (Tongaat and					
												surrounding areas). And uThukela districts.					
			Number of progress reports on Inkululeko Development Projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	1		
								government									
			Number of International Relations Strategy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional Development cluster	0	0			2	0		
			implementation progress assessments				Developmental State	incorruptible government	Development duster								
	Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resource	Number of Provincial Operation MBO interventions	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	1	1			3	1		
		Management	implemented				Developmental State	incorruptible government	Development cluster								
			Number of interventions implemented from the skills	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	2	2			8	2		
			audit report recommendations for SMS & MMS members				Developmental State	incorruptible government	Development cluster								
			Number of catalytic training interventions to build the	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	2	2			0	2		
			capacity of the state	Non-Standardized	Not Applicable	Number	Developmental State	incorruptible	Development cluster	-					1		
								government									
		Sub Programme 2.2 Information Communication Technology (ICT)	Number of Systems developed for the KZN Innovation and Information Hub	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	0			5	0		
								government									
			Number of reports on the implementation of broadband in the province	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	0			2	0		
								government									
		Sub Programme 2.3 Communication Services	Number of interventions to communicate the work of government to the public on all media platforms	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	3	0	The report submitted was based on the previous 2023/20	Report will be corrected and	1 12	0		
			Soveriment to the public of all media platforms				Developmental State	government	bevelopment descer			indicator.	It is recommended that				
												Report did not reflect	target is reviewed.				
						1				1		interventions namely:		1			1
						1				1		Podcasts		1			
							1			1		Capacity building Electronic Simama		1			
							<u> </u>	<u> </u>		<u> </u>		publications.		<u> </u>			
		Sub Programme 2.4 Legal Services	Number of quarterly reports on Provincial Legislative programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	1		
								government		1							
		Sub Programme 2.5 Special Programmes	Number of forensic investigations finalised	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	5	10	Some of the reports that were signed and approved during		20	10		
							oc copinental state	government	ocyclopinent cluster	1		this quarter relate to					
										1		investigations where reports were issued for approval in the					
							1			1		previous quarters.		1			
							1			1		Not all the ten (10) forensic report finalised and issued		1			
						1				1		were complex & full		1			1
						1				1		investigations.		1			1
						1				1		Two (2) matters related to investigations where Close-out		1			1
						1				1		reports. (reported allegations could not be substantiated/		1			1
						1				1		unfounded allegations)		1			1
1										1		Eight (8) matters related to ful					
1										1		forensic investigations.					
														1			
										1							
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			Number of security awareness workshops conducted	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			2	1			
			Number of Minimum Physical Security Standards (MPSS) monitoring coordination reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			2	1			
				Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of Campaigns on the "I Do Right Even When Nobody is Watching" programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	7	There were additional requests for information from stakeholders.	none required.	14	7			
				Non-Standardized		Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	13	The Province had a low compliance percentage on financial disclosures for level 9 and 10 for DOH and DOE in districts and extra workshops were conducted.	none required.	13	13			
			Number of consolidated assessments of level of compliance with Batho Pele principles	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			2	0			
P	Programme 3: Policy and Governance	Sub Programme 3.3 King's Support and Royal Household	Number of reports compiled on the implementation of the KZN Government Service Support Plan to the Zulu Monarch	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
		Sub-Programme 3.1 Provincial Policy Managemen	nt Number of KZN Zulu Royal House Trust performance assessments completed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of assessments on the implementation of evaluations in the province	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			2	1			
			Number of Medium-Term Strategic Framework's (MTSF) implementation assessments completed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			2	0			
			Provincial Research Agenda Established	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	0	Delayed engagement with Research and Policy Forum members to source inputs, due to competing demands	Convening a session with Research forum	2	0			
		Sub-Programme 3.2 Premier's Priority Programmes	Number of consolidated progress assessments on interventions implemented for vulnerable groups	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of progress assessments on interventions coordinated for the Provincial Gender Based Violence and Femicide Strategic Implementation Plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of consolidated human rights reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of progress assessments on the implementation of the KwaZulu-Natal Integrated Provincial Youth Development plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of progress reports on the roll out of KwaZulu- Natal Youth Empowerment Fund Programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of coordination reports on the functionality of District Youth Councils			Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of multi-sectorial interventions coordinated on HIV and AIDS, STIs and TB			Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			implementation of KZN Stakeholders Social Compacts			Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
			Number of progress assessments on programmes coordinated on Social Cohesion and MRM	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	1			
Total:	40																	
Feedback																		
	Quarter - 1 Sername 01 Role 01 Feedback 01								Quarter - 2			Quarter -			Audited	Annual		
Username Q1 Lulama Ndlazi	Role Q1 Department Coordinate	4/25.	Dated Q1	Dated Q1 Username Q2 F 10/07/2024			le Q2	Feedback Q2	Date	ed QZ Use	rname Q3	Role Q3	Username Role		eedback Date	ď		
Lulama Ndlazi	Department Coordinate		10/07/2024 31/07/2024															
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Lulama Sthembela Nd					07/2024	-												
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