

QPR for FY 2024-25 for Provincial Public Entity Institution of Moses Kotane Institute of location KwaZulu Natal as of (Tuesday, August 6, 2024 8:15:25 AM)

										Quarter - 1				Annual Performance			
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 1: Corporate Service and Administration	Programme 1: Corporate Service and Administration	1.1 Number of strategic partnerships established	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4			
			1.2 Number of clean audit opinion achieved	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					1			
			1.3 Percentage of valid supplier's invoices paid within 30 days period	Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					100			
			1.4 Percentage of Procurement spend on BBBEE service providers	Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					70			
			1.5 Number of unemployed graduates provided with temporary employment opportunities	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					500			
			1.6 Number of events held to promote MKI initiatives	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4			
	Programme 2: Research and Development Services	Programme 2: Research and Development Services	2.3 Number of postgraduate students funded for research and innovation	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					40			
			2.4 Number of postgraduate students mentored	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					40			
	Programme 3: Innovation and Technology Services	Programme 3: Innovation and Technology Services	3.2 Number of innovation and technology research articles submitted for publication	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					1			
			3.3 Number of filed intellectual property	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4			
Quarterly	Programme 2: Research and Development Services	Programme 2: Research and Development Services	2.1 Number of strategic sector research conducted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	6	1		
			2.2 Number of research articles submitted for publication	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	2	These research articles were considered to be novel nature and will contribute significantly to the body of knowledge; hence the article was prioritized for submission upon the completion of the research.	None	2	2		
			2.5 Number of strategic sector dialogues hosted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	None	None	3	0		
			3.1 Number of innovation and technology research conducted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	The specific criteria for participants necessitated a more selective recruitment process, leading to delays in data collection. Many potential participants were either unwilling or unable to participate due to various constraints such as geographical location, time commitments, or lack of interest. Setting up interviews was also a limiting factor, as the target population was not readily available at convenient times or locations. Despite our extensive outreach and engagement strategies, the necessary participants could not be secured, preventing us from carrying out the study as planned.	The unit will refine the participant criteria to broaden the potential pool of participants, making it easier to meet the recruitment targets. The unit will also enhance outreach strategies by leveraging multiple channels and partnerships to reach potential participants more effectively. Furthermore, additional resources will be allocated to improve the scheduling and logistics of interviews, ensuring greater flexibility and convenience for participants. To compensate for the delay in achieving the Q1 target, the unit is planning to undertake two research outputs in Q2.	4	0		
	Programme 3: Innovation and Technology Services	Programme 3: Innovation and Technology Services	3.5 Number of Digital Centres Established	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	None	None	2	0		
			4.1 Number of economic research conducted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	5	1		
			4.2 Number of statistical reports produced	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	4	1		
	Programme 4: Economics and Statistical Services	Programme 4: Economics and Statistical Services	4.3 Number of advisory reports	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	4	1		
	Total :	19															

Feedback

Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual				
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Username	Role	Feedback	Dated			
Lulama Schembela Ndlaazi	OTP Coordinator	Thank you for the report ,reason for deviation statements and corrective action statements are noted.	17/07/2024													
Nobukhosi Ndlela	Entity Coordinator	MKRI, Initial Q1 Performance Report	10/07/2024													
Nobukhosi Ndlela	Entity Coordinator	Submitted for Approval	29/07/2024													
Thembelihle Mapipa	Accounting Officer	Approval Certificate: Q1- Q3 Performance approved.	29/07/2024													