

QPR for FY 2024-25 for Provincial Institution of Health of location KwaZulu Natal as of (Thursday, August 1, 2024 2:45:20 PM)

monor.	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSE Priority	Provincial Priority	Cluster	Tarnet O1	Actual Output O1	Reason for Deviation O1	Corrective Action O1	Annual Target	Aggregate Output	Annual Performance Reason for Deviation Corrective Action
quency	Programme Programme 1: Administration	Programme 1: Administration	Indicator Audit outcome for regulatory audit expressed by AGSA for	Indicator Type	Not Applicable	DataType	Priority 2: Education, Skills And Health	Frovincial Friority	The Social Protection, Community and Human	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Unqualified	Aggregate Output	Reason for Deviation Corrective Action
ually	Programme 1: Administration	Programme 1: Administration	Audit outcome for regulatory audit expressed by AGSA for the previous FY	Stariuaruizeu	Not Applicable	Text	Priority 5. Education, Skills And Realth	Basic Services	Development cluster					Oriqualified		
			Contingent liability of medico-legal cases	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					32000000000		
	Programme 2: District Health Services	Disease Prevention and Control (DPC)	Malaria case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					0.0		
		District Health Services (PHC, CHC and District	Ideal clinic status obtained rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					94.9		
		Hospitals)	Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					89.6		
		HIV/TB and Sexually Transmitted Infections	All DS -TB Deaths	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					2840		1
		(HAST)	ART client remain on ART end of month – sum	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					1677836		1
			ART death rate (6 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					1.0		1
		Maternal, Woman and Child Health Including	Maternal Mortality in facility Ratio - per 100 000 live	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					98.0/100000		
		Nutrition (MCWHN)	births						Development cluster							
			Death in facility under 5 years rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					5.4		
	Programme 4: Provincial Hospital Services	Programme 4: Provincial Hospital Services	Maternal deaths in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					25		
			Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human					86.1		
	Programme 5: Central and Tertiary Hospitals	Central and Tertiary Hospitals	Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					88.2		
			Maternal deaths in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					13		
	Programme 6: Health Sciences and Training	Programme 6: Health Sciences and Training	Number of Bursaries awarded to first year nursing	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					120		
			students						Development cluster							
			Number of internal employees awarded bursaries	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human					480		
rly	Programme 1: Administration	Programme 1: Administration	Percentage of hospitals implementing E-Health beyond	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	47.6	81	Equipment has been procured		90.5	81	
			Module 1 (Phase 1)						Development cluster			and training on basic computer literacy provided at 42 hospitals to date. However, the number of hospitals using eHealth can fluctuate due to network connectivity challenges.				
			Percentage of hospitals implementing E-Health for the	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	0	0	No deviation.		55.6	0	
			first time (At least Module 1)						Development cluster							
			Percentage of supplier invoices paid within 30 Days		Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	96.2	97	Improvement in processing of payments is due to constant reminders sent by Accounts Payables to institution to pay suppliers within the specified period and the payment cycle reports that are distributed monthly.		96.2	97	
			women		Not Applicable	Percentage			The Social Protection, Community and Human Development cluster	14.7	13.5	Due to the highly specialised nature of procurement in Health, it has been difficult to find suppliers with the requisite credentials.	Strategies to be developed to identify and attract preferential suppliers.	14.7	0	
	Programme 2: District Health Services	Disease Prevention and Control (DPC)	PHC Mental Disorders Treatment Rate New	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster	0.01	0.03	Implementation of standard operating procedures on screening and treatment initiation.		0.01	0	
		District Health Services (PHC, CHC and District Hospitals)	Patient Safety Incident (PSI) case closure rate – District Health Services	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster	97.9	85	Non-adherence to PSI Guidelines i.e. the committee did not convene as required.	Implementation of a quality improvement strategy to ensure the timeous closure of PSIs.		85	
			Severity assessment code (SAC) 1 incident reported within	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	100.0	92.9	Non-adherence to PSI		100.0	0	
		HIV/TB and Sexually Transmitted Infections	24 hours rate All DS-TB client treatment success rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human	77.1	75.2	Improved linkage of patients	provided with in-service	72.1	0	
		(HAST)	All D3-15 client treatment success rate	Stariuaruizeu	Not Applicable	reiteiltage	Priority 3. Education, 3kiis And Health	basic services	Development cluster	72.1	73.2	down referred from hospital.		72.1	0	
			TB Rifampicin Resistant / Multidrug - resistant treatment	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	72.0	68.5	Performance negatively	 Districts to institutionalise 	72.0	0	
			success rate						Development cluster			impacted by the high death rate which is associated with poor implementation of the hospital admission criteria i.e. sick patients are managed at the community, late presentation for treatment and limited skills on drug resistant management associated with staff rotation and high staff turnover.	Develop a checklist to guide patient management and admission when required.			
			TB Pre-X/DR treatment success rate ART adult viral load suppressed rate - below 50 (12	Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development duster The Social Protection, Community and Human	60.0	42.9 81.8	High death rate related to late presentation, delayed diagnosis and limited skills on drug resistant management associated with staff rotation and high staff turnover. High loss to follow up and treatment failure rate also contributed to low success rate.	Clinicians, data capturers and TB Coordinators were trained on EDRWEB dash board to identify early and follow up missing results necessary for adjusting treatment regimen. Community awareness campaigns on the importance of early presentation to clinic for TB treatment and adherence to		0	
			months) ART child viral load suppressed rate - below 50 (12	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health		Development cluster The Social Protection, Community and Human	89.9	50.2	problem against viral undetectable targets. Challenges with the	for communities through Undetectable Equals Untransmittable campaign. Implementation of "know			
			ANT CHILD VITAL IDAU Suppressed Late - Delow 30 (12 months)		egyittäise			JAN JAN FILES	Development cluster			implementation of the Matrix of Intervention (MOI) and status disclosure.	your Child strategy" to spark complete case management for every child on chronic treatment.			
			HIV positive 15-24 years (excl ANC) rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development duster	1.8	1.7	initiation of treatment of young people testing HIV positive to limit transmission. Screening youth when they access other health services. Outreach campaigns targeting young people.		1.8	0	
			All DS-TB client LTF rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	9.0	8.2	Improved follow-up on patients who missed		9.0	0	
												appointments and linkage of patients to outreach teams.				

OPR for for Institution of of location Report
Page - 1

	TB Pre-XDR Loss to follow up Rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	20.0	14.3	Improved follow-up on patients who missed appointments and linkage of patients to outreach teams.		21.7	0	
	ART adult remain in care rate [12 months]	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	71.0	73.4	Implementation of: • patient adherence counselling highlighting adherence planning.		75.0	0	
	ART child remain in care rate [12 months]	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	77.0	83.6	data for action as a retention strategy. Implementation of focused		80.0	0	
	Action tental medic rate [12 monars]	Stariouralea	пос присави	rerectiage	Thomas J. Education, Julia Pera Ticalan	basic screecs	Development cluster		03.0	interventions on child HIV care		56.5		
Maternal, Woman and Child Health including Nutrition (MCWHN)	Neonatal death in facility rate (per 1 000 live births)	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	13.9/1000	12.7	Implementation of the Essential Package of Neonatal care. Fewer neonates requiring		13.9/1000	-	
	Death under 5 years against live birth rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	2.2	1.8	Implementation of the Essential Package of Paediatric care		2.0	3	
										Decrease in neonatal deaths which account for 70% of under 5 deaths.				
	Child under 5 years diarrhoea case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development duster	1.6	1.8	Although the target was not met, this was as a result of the lower than projected admissions due to the positive impact of the rotavirus vaccine improved compliance with hand hygiene and use of oral rehydration solution thereby reducing the number of children requiring admission.	healthcare facility and proper management. • Compliance with well situated and functional oral rehydration therapy (ORT) corners. • Capacitating clinicians and	1.6	0	
	Child under 5 years Pneumonia case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development duster	1.7	1.3	Implementation of interventions including effective triaging, twice daily medical review of new admissions and high care patients, and providing respiratory support.		1.8	1	
	Child under 5 years Severe acute mainutrition case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	6.7	6.1	Ongoing training of paediatric ward health workers on inpatient management of severe acute malnutrition.		7.1	0	
	Still Birth in Facility Rate (Per 1 000 births)	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	26.8/1000	22.2	Treatment for syphilis in pregnant women. Outreach Obstetric & Gynae (D&G) Education sessions for midwives and doctors working in maternity units, which includes the management of hypertension in pregnancy.		26.8/1000		
	IUCD Uptake (*IUCD - Intra Uterine Contraceptive Device)	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	6804	9302	Raised awareness and creating demand at facility and community level.		27216	9302	
	Delivery 10 - 14 years in facility	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	158	145	Integrated Strategy to reduce teenage pregnancy implemented together with other departments and partners. Adolescents and Youth Friendly Service (AVFS) is functional in 216 public health facilities where comprehensive services are offered.		632	145	
	Antenatal 1st visit before 20 weeks rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	75.0	77.6	House hold pregnancy testing continues and linkage to care is improving.		75.0	0	
	Mother postnatal visit within 6 days rate	Standardized	Not Applicable	Percentage		Basic Services	The Social Protection, Community and Human Development duster	73.6	83.7	Implementation of Post-natal care register, including at delivering hospitals to record care offered to those who stay beyond 3-6 days in hospitals.		73.6	0	
	Infant PCR test positive around 6 months rate	Standardized	Not Applicable	Percentage		Basic Services	The Social Protection, Community and Human Development cluster	1.0	0.35	Education to mothers to avoid mixed feeding continues Viral load is completed as required at specific intervals for breast feeding women.		1.0	0	
	HIV Test positive around 18 months rate	Standardized	Not Applicable	Percentage		Basic Services	The Social Protection, Community and Human Development cluster	1.5	0.2	Education to mothers to avoid mixed feeding continues Viral load is completed as required at specific intervals for breast feeding women.		1.5	0	
	Immunisation under 1 year coverage Measles 2nd dose 1 year coverage	Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	95.0	92.6	Failure by the facilities to conduct catch-up drive activities. Failure by the facilities to conduct catch-up drive	Implementation of catch-up drive activities to reach children who missed Implementation of catch-up drive activities to reach		0	
	Cervical Cancer Screening Coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	70.0	65.9	activities. Poor marketing of cervical	children who missed Conduct cervical cancer	70.0	64	
	CONTENDE		se rippostative	. Jennege			Development cluster			cancer screening at the community and facility level.	awareness campaigns. Transition from using cytology as a primary			

OPR for for institution of olocation Report
Page - 2

Programme 3: Emergency Medical Services	Programme 3: Emergency Medical Services	EMS P1 urban response under 30 minutes rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	42.0	43.3	Implementation of fleet		42.0	0		
								Development cluster			management interventions resulted in improved vehicle					
											maintenance turnaround time,					
											which positively influenced the					
											performance in Amajuba, eThekwini, Ilembe and Ugu					
											Districts.					
		EMS P1 rural response under 60 minutes rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Rasir Services	The Social Protection, Community and Human	48.0	43.2	Some districts experienced	Vehicle management	48.0	0		
						, , , , , , , , , , , , , , , , , , , ,		Development cluster			challenges with the current	service provider has been				
											fleet management contract	engaged to increase the pool				
											(RT46) resulting in delays and extended downtime of	increase supervision of fleet				
											emergency vehicles	matters.				
											 Insufficient emergency vehicles to meet the demand. 	 EMS has provision to procure a total of 42 new 				
											venicles to meet the demand.	ambulances, 8 new priority				
												patient transport service				
Programme 4: Provincial Hospital Services	Programme 4: Provincial Hospital Services	Diarrhoea death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	12	14	Deaths were associated with	Strengthen regional level	48	14		
								Development cluster			late entry into the health	paediatric critical care				
											service with advanced disease.	services.				
		Pneumonia death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	25	16	Reduction in deaths are		103	16		
								Development duster			associated with a functional referral system and increased					
											access to respiratory support.					
		1		1		1		1		1	,	1		1	1	
		Severe acute malnutrition (SAM) death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	12	12	No deviation	 	49	12	1	1
								Development cluster								
		Cervical Cancer screening	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	1675	1479	Poor marketing of cervical	Conduct cervical cancer	6700	1479		
		1		1				Development cluster			cancer screening at the community and facility level.	awareness campaigns.			Ī	
I			1	1		ļ	ļ		ļ	1					1	
		Death in facility under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	427	373	Factors contributing to reduced deaths were decreased		1710	373		
		1		1				Development duster			extreme low birth weight	1				
		1		1							admissions and better access	1			Ī	
		1		1							to respiratory support and	1			Ī	
											oxygen.					
1		Severity assessment code (SAC) 1 incident reported within	n Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human	100.0	100	No deviation		100.0	100		
		24 hours rate Patient Safety Incident (PSI) case closure rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human	98.1	93.4	Committees at RK Khan,	Affected Districts were	98.1	0	1	
1		1		1				Development cluster			Ladysmith, Fort Napier and	engaged by the Provincial				
		1		1		1		1		1	Ekuhlengeni Hospitals not fully functional resulting in PSIs not			1	1	
		1		1							being closed timeously.					
		1		1								1				
Programme 5: Central and Tertiary Hospitals	Central and Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	97.3	96.9	PSI committees not fully	Facilities engaged to monitor	97.4	0	1	1
1			1	1	1			Development cluster		1	functional i.e. the committee	PSI management on a		1	1	
	1	i .									was unaware of cases carried	monthly basis in order to		i		
											over from previous quarters					
											over from previous quarters.	identify challenges and address them timeously.				
		Death in facility under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health		The Social Protection, Community and Human	114	114	over from previous quarters. No deviation		458	114		
		Diarrhoea death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	114	114	over from previous quarters. No deviation No deviation		458 4	114		
		Diarrhoea death under 5 years Pneumonia death under 5 years	Standardized Standardized	Not Applicable Not Applicable	Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human	114 1 7	114 1 7	over from previous quarters. No deviation No deviation No deviation	identify challenges and address them timeously.	458 4 34	114 1 7		
		Diarrhoea death under 5 years	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	114 1 7	114 1 7 2	over from previous quarters. No deviation No deviation	identify challenges and address them timeously. Continue with IMCI training for early case detection of	458 4 34 8	114 1 7 2		
		Diarrhoea death under 5 years Pneumonia death under 5 years	Standardized Standardized	Not Applicable Not Applicable	Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human	114 1 7	114 1 7 2	over from previous quarters. No deviation No deviation No deviation Complicated SAM death with	identify challenges and address them timeously. Continue with IMCI training for early case detection of illness in children, and	458 4 34 8	114 1 7 2		
		Diarrhoea death under 5 years Pneumonia death under 5 years	Standardized Standardized Standardized	Not Applicable Not Applicable	Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human	114 1 7 1	114 1 7 2	over from previous quarters. No deviation No deviation No deviation Complicated SAM death with	identify challenges and address them timeously. Continue with IMCI training for early case detection of	458 4 34 8	114 1 7 2		
		Diarrhoea death under 5 years Pneumonia death under 5 years Severe acute malnutrition (SAM) death under 5 years Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	1 7 1	114 1 7 2	over from previous quarters. No deviation No deviation No deviation Complicated SAM death with co-morbidity. Non-adherence to PSI guidelines.	identify challenges and address them timeously. Continue with IMCI training for early case detection of illness in children, and referral to higher level of Identified facility to be provided with in-service	4 34 8	114 1 7 2		
		Diarrhoea death under 5 years Pneumonia death under 5 years Severe acute malnutrition (SAM) death under 5 years	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster	1 7 1	114 1 7 2 96.9	over from previous quarters. No deviation No deviation No deviation Complicated SAM death with co-morbidity. Non-adherence to PSI guidelines. Poor marketing of cervical	identify challenges and address them timeously. Continue with IMCI training for early case detection of illness in children, and referral to hisher level of identified faility to be arousided with in-service Conduct cervical cancer	4 34 8	114 1 7 2 100		
		Diarrhoea death under 5 years Pneumonia death under 5 years Severe acute malnutrition (SAM) death under 5 years Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 7 1	114 1 7 2 2 96.9	over from previous quarters. No deviation No deviation No deviation Complicated SAM death with co-morbidity. Non-adherence to PSI guidelines.	identify challenges and address them timeously. Continue with IMCI training for early case detection of illness in children, and referral to higher level of Identified facility to be provided with in-service	4 34 8	114 1 7 2 2		
Department 7: Haalth from Commont Conferen	Organisma 7: Health Com Company Consideration	Diarrhoea death under 5 years Pneumonia death under 5 years Severe acute malnutrition (SAM) death under 5 years Severity assessment code (SAC) 1 incident reported within 24 hours rate Cervical cancer screening	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	1 7 1	114 1 7 2 96.9 301	over from previous quarters. No deviation No deviation No deviation Complicated SAM death with co-morbidity. Non-adherence to PSI guidelines. Poor marketing of cervical cancer screening at the community and facility level.	identify challenges and address them timeously. Continue with IMCI training for early case detection of illness in children, and referral to hisher level of identified faility to be arousided with in-service Conduct cervical cancer	4 34 8	114 1 7 2 2 100 301		
Programme 7: Health Care Support Services	Programme 7: Health Care Support Services	Diarrhoea death under 5 years Pneumonia death under 5 years Severe acute malnutrition (SAM) death under 5 years Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 7 1	114 1 7 7 2 96.9 301	over from previous quarters. No deviation No deviation No deviation Complicated SAM death with community and facility level. Maintained the following control measures:	identify challenges and address them timeously. Continue with IMCI training for early case detection of illness in children, and referral to hisher level of identified faility to be arousided with in-service Conduct cervical cancer	4 34 8	114 1 7 2 100 301		
Programme 7: Health Care Support Services	Programme 7: Health Care Support Services	Diarrhosa death under 5 years Pneumonia death under 5 years Severe acute malnutrition (SAM) death under 5 years Severity assessment code (SAC) 1 incident reported within 24 hours rate Cervical cancer screening Tracer Medicine Stock- Out Rate at the Provincial	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	1 7 1	114 1 7 2 2 96.9 301	over from previous quarters. No deviation No deviation No deviation No deviation No deviation Non-adherence to PSI equidelines. Poor marketing of cervical cancer screening at the community and facility level. Maintained the following control measures: + Follow up on suppliers with	identify challenges and address them timeously. Continue with IMCI training for early case detection of illness in children, and referral to hisher level of identified faility to be arousided with in-service Conduct cervical cancer	4 34 8	114 1 7 2 100 301		
Programme 7: Health Care Support Services	Programme 7: Health Care Support Services	Diarrhosa death under 5 years Pneumonia death under 5 years Severe acute malnutrition (SAM) death under 5 years Severity assessment code (SAC) 1 incident reported within 24 hours rate Cervical cancer screening Tracer Medicine Stock- Out Rate at the Provincial	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	1 7 1	114 1 7 2 2 96.9 301	over from previous quarters. No deviation No deviation No deviation No deviation No deviation No deviation Non-adherence to PSI guidelines. Poor marketing of cervical cancer screening at the community and facility level. Maintained the following control measures: Follow up on suppliers with overdue order.	identify challenges and address them timeously. Continue with IMCI training for early case detection of illness in children, and referral to hisher level of identified faility to be arousided with in-service Conduct cervical cancer	4 34 8	114 1 7 2 2 100 301		
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