

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Quarter - 1				Annual Performance			
										Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 1: Administration	Sub Programme 1.2: Corporate Management Services	1.2.3 Number of graduates /students on internship programme	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Social Protection, Community and Human Development cluster					150			
			1.2.4 Number of social service professionals employed by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Social Protection, Community and Human Development cluster					0			
			1.2.5 Percentage of suppliers paid within 30 days from the receipt of a valid invoice	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster					100			
			1.2.6 Percentage of expenditure in relation to the DSD allocated budget	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster					2			
			1.2.7 Vacancy rate as a percentage	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Job Creation	The Social Protection, Community and Human Development cluster					10			
			1.2.8 Percentage of disciplinary cases finalised within 90 days from supervisory awareness of the transgression	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster					80			
		Programme 2: Social Welfare Services	Sub Programme 2.3: Services to the Persons with Disabilities	2.3.1 Number of residential facilities for persons with disabilities	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster				22			
		Programme 4: Restorative Services	Sub Programme 4.3: Victim empowerment	4.3.4 Number of districts that has shelters for GBV	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster				12			
	Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.6 Number of EPWP work opportunities created.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Social Protection, Community and Human Development cluster					4494			
			5.4.7 Number of EPWP FTEs accumulated	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Social Protection, Community and Human Development cluster					5156			
			5.4.8 Number of EPWP beneficiaries / participants received training.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Social Protection, Community and Human Development cluster					978			
			5.4.9 Number of districts implementing a pilot project for linking caregivers of CSG beneficiaries to sustainable initiatives	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster					12			
		Sub Programme 5.8: Population Policy Promotion	5.8.3 Number of population policy monitoring and evaluation reports produced	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster					1			
			5.8.4 Number of research projects completed.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster					4			
			5.8.5 Number of demographic profiles completed.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster					2			
Quarterly	Programme 1: Administration	Sub Programme 1.1: Office of the MEC	1.1.1 Percentage of parliamentary questions responded to within time frame	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster	100	100	No deviation from planned target	No deviation from planned target	100	100		
		Sub Programme 1.2: Corporate Management Services	1.2.1 Number of social service files providing evidence of comprehensive assessments conducted.	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster	4747	5226	Over-achievement due to increase in the referrals for child abuse cases, increased assessment of families affected by floods and strong winds at Vulindlela, Mkhambathini and Mpofana, increase in the number of orphans & vulnerable children placed in foster care as well as increased number of cases identified at intake level which required comprehensive assessments.	The department will align itself with correct assessment of files and generic intervention tool.	18901	5226		
			1.2.2 Number of written supervision agreements between supervisors and supervisees	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster	1530	1535	Over-achievement due to renewal of the contract Social Workers and student Social Workers.	To continue to render services efficiently.	3097	1535		
		Sub Programme 1.3: District Management	1.3.1 Percentage of wards that have been allocated a social worker	Non-Standardized	Max	Percentage	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Social Protection, Community and Human Development cluster	100	100	No deviation from planned target	No deviation from planned target	100	100		
	Programme 2: Social Welfare Services	Sub Programme 2.2: Services to Older Persons	2.2.1 Number of older persons accessing residential facilities	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	2750	2801	Over-achievement due to replacement of beneficiaries who exited the facilities.	To consider occupancy trends when reviewing targets	2750	2801		
			2.2.2 Number of older persons accessing community-based care and support services	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	14718	15560	Over-achievement due to an increase in the enrolment at the service centres.	To consider attendance and new admissions when reviewing targets	14718	15560		
			2.1.3 Number of elder abuse cases reported.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	160	186	Over-achievement due to increased referrals, strengthening of prevention and early intervention programmes during commemoration of International day against Elder Abuse.	To monitor the programs and achievement of the target in the affected districts.	674	186		
		Sub Programme 2.3: Services to the Persons with Disabilities	2.3.2 Number of persons with disabilities accessing residential facilities	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	977	990	Over-achievement due to increased movement as admissions replaced those that exited the facility.	To monitor the target and consider occupancy trends in facilities.	977	990		
			2.3.3 Number of protective workshops.	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	0	0	No deviation from planned target	No deviation from planned target	59	0		
			2.3.4 Number of persons with disabilities accessing services in funded protective workshops.	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	2452	2510	Over-achievement due to improved participation in the protective workshops and marketing of service through outreach programmes.	To ensure close monitoring of the services and consider new admissions when reviewing targets	2452	2510		
			2.3.5 Number of organisations implementing community-based rehabilitation programme	Non-Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	16	16	No deviation from planned target	No deviation from planned target	16	16		

	Sub Programme 2.4: HIV and AIDS	2.4.1 Number of implementers trained on social and behavior change programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	760	786	Over-achievement due to the need to train more implementers on social and behaviour change programmes, additional CCGs who were trained on Boys Championing Change programme & higher turnout of trainees than expected.	To ensure close monitoring of the program and accurate reporting.	2442	786		
		2.4.2 Number of beneficiaries reached through social and behavior change programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	36933	37807	Over-achievement due to integration with traditional leaders wives who brought more people based on the need, request from Ward councillors for additional community enhancement programmes to be rendered, high referrals from neighboring schools, strengthening of social and behaviour change programmes at a prevention level.	To ensure close monitoring of the program and accurate reporting.	142315	37807		
		2.4.3 Number of beneficiaries receiving Psychosocial Support Services	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	111456	115397	Over-achievement due to higher number of family members per household in need of the service, identification of additional beneficiaries during Build Up for the Commemoration of World TB Day & Child Protection Week.	To ensure close monitoring of the program and accurate reporting.	111456	115397		
	Sub Programme 2.5: Social Relief	2.5.1 Number of beneficiaries who benefitted from DSD Social Relief programmes	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	6768	11908	Over-achievement due to identification of additional beneficiaries during Build Up for the Commemoration of World TB Day, increased identified families at intake level & referrals from OSS structures and families in crisis which required assistant with food.	To ensure implementation in line with available budget.	30425	11908		
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Families	3.2.1 Number of family members participating in Family Preservation services.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster	25067	26740	Over-achievement due to increased participation of families in crisis & families at risk and families affected by heavy winds and reviews of Section 176 foster care cases.	To continue manage and render services demanded within the family preservation services.	98913	26740		
		3.2.2 Number of family members re-united with their families.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster	267	457	Over-achievement due to successful reunification of victims of crime & violence at VEP shelters and White Door Centres of Hope as well as higher number of children from same families that were reunited	To manage the reunification process taking into consideration the demand of the services.	1165	457		
		3.2.3 Number of family members participating in parenting programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster	17499	19036	Over-achievement due to increased participation and implementation of the programme, at all offices and NPO's, increase in social ill(teenage pregnancy) necessitating the implementation of parenting skills programmes, increased number of awareness campaigns held regarding the issues raised by children in different platforms.	To manage the parenting programmes process taking into consideration the demand of the services	69232	19036		
	Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	713	926	Over-achievement due to increase in the number of child abuse cases that received intervention, strengthening of prevention and early intervention programmes during commemoration of the Child Protection month.	To monitor the program closely and continue rendering the service.	2915	926		
		3.3.2 Number of children with valid foster care orders	Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	41469	43819	Over-achievement due to increase number of children newly placed in foster care and children beyond 18 years who enrolled for higher/college education, internship & learnership as well as reviewed orders for finalisation of foster care backlog.	To monitor the program closely	41469	43819		
		3.3.3 Number of children placed in foster care	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	326	466	Over-achievement due to increased intake and finalisation of unrelated foster care placements & newly placed children in foster care.	To closely monitor the implementation of the program.	1305	466		
		3.3.4 Number of children in foster care reunified with their families	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	6	29	Over-achievement due to families of the children were traced and successfully reunified & improved home circumstances of the children's families.	To closely monitor the implementation of the program.	55	29		

			3.3.5 Number of children granted of leave of absence in alternative care placements.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	656	857	Over-achievement due to children in CYCC's were granted LOA to their families after they were traced, successful recruitment of host families & intensification of reunification services for children in alternative care placements.	To closely monitor the implementation of the program	1950	857		
	Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities		Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	51	52	Over-achievement from UGU: one facility met the requirements as per partial facility	To consider the facility in the target setting.	51	52		
		3.4.2 Number of children accessing registered partial care facilities		Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	738	1028	Over-achievement due to additional children enrolled at the partial care. UGU : compliance of one facility & Twen North: increased attendance in respite care centres.	To consider the children in the newly registered facility.	738	1028		
	Sub Programme 3.5: Child and Youth Care Centres	3.5.1 Number of children placed in Child and Youth Care Centres.		Standardized	Max	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	3216	3255	Over-achievement due to increase in the number of children in need of care and protection admitted following an awareness conducted during child protection month & UMG: newly funded CYCC: Benjamin Generations.	To continue rendering the service efficiently.	3216	3255		
		3.5.2 Number of children in CYCCs reunified with their families		Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	20	37	Over-achievement due to improved home circumstances of families warranting the reunification of children to their families	To continue rendering the service efficiently.	218	37		
	Sub Programme 3.6: Community-Based Care Services for children	3.6.1 Number of children reached through community-based prevention and early intervention programmes		Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	35856	44601	Over-achievement due increased participation and implementation of the programme, increased number of Prevention and Early Intervention programmes during commemoration of the Child Protection month, Families Month, Youth Month, International day against drugs and illicit trafficking & increased turn out during commemoration of child protection week.	To consider DSD calendar events and analyse trends that give rise to high attendance when reviewing targets.	129480	44601		
	Programme 4: Restorative Services	Sub Programme 4.2: Crime Prevention and support	4.2.1 Number of persons reached through social crime prevention programmes	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	93137	76998	Under-achievement due to : Non- compliance by Lifeline organization in submitting information in line with the SOP for Management of Performance Information and standardized reporting tools.	To continue rendering the service efficiently.	370445	76998		
			4.2.2 Number of persons in conflict with the law who completed diversion programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	473	701	Over-achievement due to increased referrals from DOJ and successful completion of the programme	To continue rendering the service efficiently.	1964	701		
			4.2.3 No of pre-sentence reports compiled by Probation Officers	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	171	252	Over-achievement due to increased referrals received from DOJ.	To monitor the program closely	731	252		
		Sub Programme 4.3: Victim empowerment	4.4.1 Number of victims of crime and violence accessing support services	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	11005	11092	Over-achievement due to increased number of referrals of GBVF & victim offender mediation cases from stakeholders as well as intensification of Prevention programmes on gender-based violence.	To continue rendering the service efficiently.	44677	11092		
			4.4.2 Number of human trafficking victims who accessed social services .	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	1	0	Under-achievement due to no human trafficking victims accessed social services this quarter.	To continue rendering the service efficiently.	8	0		
			4.4.3 Number of victims of GBVF and crime who accessed sheltering services (Khuseleka/Shelters and white doors)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	645	734	Over-achievement due to increased number of referrals of GBVF cases, additional admission in the centre as per referral by SAPS, UGU: disaster that led to damaged households and increased number of victims accessing shelters	To continue rendering the service efficiently.	2535	734		
		Sub Programme 4.4: Substance Abuse, Prevention and Rehabilitation	4.4.1 Number of people reached through substance abuse prevention programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	51189	58260	Over-achievement due to programmes were intensified during commemoration of International Day against Drug Abuse and Illicit Trafficking, Premiers Community Outreach (Imbiazo) at Umshwathi and special request from Department of Education for DSD to conduct additional programmes.	To closely monitor the implementation of the program	197131	58260		

			4.4.2 Number of service users who accessed substance use disorder (SUD) treatment services	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	1064	1105	Over-achievement due to increased identification, referrals by schools and other stakeholders and successful participation by service users to the treatment services provided by funded NPO: SANCA.	To closely monitor the implementation of the program	3463	1105		
			4.4.3 Number of service users of substance abuse accessing re-integration and after care services	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	597	621	Over-achievement due to strengthened marketing and awareness of after care services and responding to the increased demand for the service.	To closely monitor the implementation of the program	1633	621		
Programme 5: Development and Research	Sub Programme 5.2: Community Mobilisation	5.2.1 Number of people reached through community mobilization programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	34278	38301	Over-achievement due to more people attending the programme at Premiers Community Outreach (Imbizo) at Umshwathi and during Build Up for the Commemoration of World TB Day. Prevention programmes conducted in partnership with stakeholders in line with OSS/DOH plan, strengthening of prevention and early intervention programmes during commemoration of the Child Protection month, Families Month, Youth Month, International day against drugs and illicit trafficking which resulted to more people benefiting from these programs.	To monitor the trend and adjust accordingly.	124294	38301			
	Sub Programme 5.3: Institutional capacity building and support for NPOs	5.3.1 Number of NPOs capacitated.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Community and Human Development cluster	1549	1696	Over-achievement due to high attendance by NPO's on capacity building on new SLA 7th Edition, needs analysis conducted in various NPOs, capacity building provided to the NPOs in the process of deregistration that appear in the NPO National deregistration database. The provincial office also conducted more trainings unplanned by the district offices.	To continue capacitating NPOs as per NPO capacity building implementation plan.	6165	1696			
	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.1 Number of people benefitting from poverty reduction initiatives	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	4471	4909	Over-achievement due to increased and newly identified people, movement of beneficiaries at CNDC's. UGU: flood disaster that necessitated to implement poverty reduction initiatives.	To continue monitoring the trend and the implementation of poverty reduction initiatives.	10574	4909			
		5.4.2 5.4.2 Number of households accessing food through DSD food security programmes.	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	4519	5065	Over-achievement due to high intake of referrals for SRD and due to increased issue of SRD at Premiers Community Outreach ( Imbizo), ILEMBE : special provision of Social Relief to Youth Academy beneficiaries after graduation.	To continue monitoring the trend and the implementation of poverty reduction initiatives and to review the target.	13129	5065			
		5.4.3 Number of people accessing food through DSD feeding programmes (centre-based)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	14456	19193	Over-achievement due to increase in the number of beneficiaries receiving services, increased movement of people at funded residential facilities and CNDCs, those who exited were replaced by new admissions/beneficiaries.	To monitor the trend and adjust accordingly.	31534	19193			
		5.4.4 Number of Cooperatives trained	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	17	19	Over-achievement from the ff districts :Tkw North one cooperative trained under Durban.	To monitor the trend and adjust accordingly.	106	19			
		5.4.5 Number of Cooperatives linked to economic opportunities	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	2	3	Over-achievement in UMK: Linking a co-operative that was affected by the disaster with economic opportunities	To monitor the trend and adjust accordingly.	54	3			
	Sub Programme 5.5: Community Based Research and Planning	5.5.1 Number of households profiled	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	2147	2353	Over-achievement due to increased number of identified and referred families, increased households profiled for the Premiers Community Outreach ( Imbizo), increased number of the youth referred at War Rooms requiring Leadership Skills Development, youth that was identified to benefit from Youth Academies. UGU: flood disasters in June.	To continue with profiling of households to address social ills.	8092	2353			

