

QPR for FY 2024-25 for Provincial Institution of Agriculture of location KwaZulu Natal as of (Thursday, August 1, 2024 1:32:30 PM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of Departmental Vacancy Rate	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					10	0		
		Sub Programme 1.4: Financial Management	Approved 2025/26 Departmental Procurement Plan	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					1	1		
	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					1	0		
	Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					59	0		
		Sub Programme 5.2: Technology Transfer Services	Number of scientific papers published	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					2	0		
	Programme 6: Agricultural Economic Services	Sub Programme 6.2: Agro-Processing Support	Number of new technologies developed for the smallholder producers	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					2	0		
			Number of agri-businesses supported with agro-processing initiatives	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					500	180	Activity is demand driven and received more requests than planned	
Programme 7: Agricultural Education and Training	Sub Programme 7.1: Higher Education and Training	Number of students graduated with agricultural qualification	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster					90	0			
Quarterly	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of SMS members compliant with financial disclosure submission	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	None	None	100	100		
			Percentage of Non-SMS employees (MMS, OSD & SCM) compliant with financial disclosure submission	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q2	None	100	0		
			Percentage of employees signed performance agreement submitted within the prescribed timeframe	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	98	Delayed from 29 officials to submit on time due to various reasons, however, letters of non-compliance have issued to their supervisors.	Follow up and application of the performance policy to be implemented	100	98		
			Percentage of annual employee performance assessment concluded for SL 1-12	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q3	None	100	0		
			Percentage of annual performance assessment concluded for SMS	Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q4	None	100	0		
			1. Percentage of decisions that are compliant with the Promotion of Administrative Justice Act finalized.	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	None	None	100	100		
			Number of capacity building initiatives implemented for contract compliance	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	4	1		
			Number of ICT business cases approved for implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q2 to Q4	None	2	0		
			Number of performance oversight meetings held with Department entity (ADA)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	4	1		
			Number of policy awareness workshops conducted in the Department	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	4	1		
		Sub Programme 1.4: Financial Management	Approved 2024/25 Infrastructure Programme Management Plan (IPMP)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q4	None	1	0		
			Percentage of valid invoices paid within 30 days	Non-Standardized	Min	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	100	99.29	End users do not submit invoices for payment on time. More awareness campaigns and consequence management to be implement.	More workshops and consequence management to be implemented	100	100		
			Number of In-Year Monitoring Reports submitted to oversight structures	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	None	None	12	3		
			Approved 2024/25 Departmental Strategic Risk Register	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q2	None	1	0		
			Updated 2024/25 Departmental Asset Register	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q2	None	1	0		
			Approved 2024/25 Departmental Contract Register	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q2	None	1	0		
			Percentage achievement of Departmental budget expenditure	Non-Standardized	Average	Percentage	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic Services	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	25	22.9	Slow progress on conditional grant expenditure due to national assessment and approval process taken longer than anticipated. Budget performance reviews will be held to facilitate improvement	Province to expedite the process going forward.	100	0		
			Investigation conducted on fruitless, unauthorized and irregular expenditure	Non-Standardized	Not Applicable	Number	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q4	None	1	0		
			Unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q2	None	1	0		
			Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	8	Previous financial year projects only finalized in Q1	None	59	8		
	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.1: Agricultural Engineering Services	Number of agricultural infrastructure rehabilitated by the department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	3	Previous financial year projects only finalized in Q1	None	28	3		
			Number of kilometre fenced for agricultural use	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned	None	96.9	0		
			Number of hectares of agricultural land rehabilitated through the Land Care Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	700	772.15	Additional EPWP beneficiaries enabled more hectares to be rehabilitated	None	2900	0		
		Sub Programme 2.2: Land Care	Number of green jobs created (EPWP)	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	330	338	Additional EPWP beneficiaries employed	None	330	338		
			Number of hectares of cultivated land under Conservation Agriculture practices	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q3 and Q4	None	700	0		
			Number of farm management plans developed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	None	None	8	2		
		Sub Programme 2.3: Land Use Management	Number of Subdivision of agricultural Land Act applications to change land use submitted to National Department (D4680) within 30 days	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	35	44	Some applications were quicker to finalize than the usual timeframes	None	140	44		
			Number of farm management plans developed for farmers	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	None	None	8	2		
		Sub Programme 2.4: Disaster Risk Reduction	Number of surveys on uptake for early warning information conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Target to be met in Q4	None	4	0		
			Number of disaster risk early warning campaigns conducted	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	4	1		
	Programme 3: Agricultural Producer Support and Development	Sub Programme 3.1: Producer Support Services	Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	61	169	More farmer requests were received than anticipated	None	311	169		
			Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	35	141	More farmer requests were received than anticipated	None	2444	141		
			Number of producers supported in the Cotton Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	0	1	More farmer requests were received than anticipated	None	8	1		

			Number of producers supported in the Citrus Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	3	1																																																								
			Number of black commercial farmers supported	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	8	1																																																								
			6 Number of agricultural job opportunities created through departmental interventions	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	42	22	Amajuba inclement weather that distracted farming in this quarter and could not achieve their target of 30	None	235	22																																																								
			Number of female farmer projects supported by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	24	35	More farmer requests were received than anticipated	None	141	35																																																								
			Number of youth projects supported by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	7	15	More farmer requests were received than anticipated	None	64	15																																																								
			Number of Military Veterans Projects supported by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q1	None	14	0																																																								
			Number of projects for people with disability supported by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	2	11	More farmer requests were received than anticipated	None	20	11																																																								
		Sub Programme 3.2: Extension and Advisory Services	Number of producers supported with agricultural advice	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	2944	3845	More requests were received	None	12888	3845																																																								
		Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	84	107	More farmer requests were received than anticipated	None	543	107																																																								
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2132	3259	More farmer requests were received than anticipated	None	9335	3259																																																									
		Number of hectares planted for food production through departmental support	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	200	369.13	More farmer requests were received than anticipated	None	7000	0																																																									
	Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2629	3779	Due to availability of PAHC Remedies procured at the end of 23/24 year and also mini rabies vaccination campaigns	None	10135	3779																																																								
			Number of animals vaccinated against rabies	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	50381	55188	Due to mini rabies campaigns held during school holidays	None	240402	55188																																																								
			Number of samples collected for targeted Animal diseases surveillance-FMD, CBPP, PPR & AI	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	977	3067	Due to ongoing cases of FMD in Zululand and KCD	None	4944	3067																																																								
		Sub Programme 4.2: Veterinary International Trade Facilitation	Number of veterinary certificates issued for export facilitation	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	444	738	Due to establishment of export unit	None	1822	738																																																								
		Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing meat	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	200	346	Due to availability of export unit	None	900	346																																																								
		Sub Programme 4.4: Veterinary Diagnostics Services	Number of laboratory tests performed according to approved standards	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	27500	46727	Due to surveillance on AI/NCID and Brucellosis	None	110000	46727																																																								
		Sub Programme 4.5: Veterinary Technical Support Services	Number of Performing Animals Protection Act (PAPA) registration licences issued	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	6	12	Due to establishment of export unit	None	37	12																																																								
		Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Annual target	None	59	0																																																							
			Sub Programme 5.2: Technology Transfer Services	Number of research presentations made at peer reviewed events	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Peer Review event (Combined Congress) was postponed to take place in the 4th Quarter. Shortfall to be recovered in Q4	Shortfall to be recovered in Q4	4	0																																																							
			Number of research presentations made at technology transfer events	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	42	50	Officials received invitations to present at technology transfer events	None	135	50																																																								
		Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of scientific papers published in accredited journals	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q3	None	2	0																																																							
				Number of new technologies developed for the smallholder producers	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target planned for Q1	None	2	0																																																							
				Number of research infrastructure managed	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			6	0																																																							
			Sub Programme 6.2: Agro-Processing Support	Number of agribusinesses supported with Black Economic Empowerment advisory services	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	6	4	Farmers day was postponed	Shortfall to be recovered in Q2	33	4																																																							
		Number of beneficiaries supported with marketing advisory services	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	100	107	Demand received less requests from this quarter. Shortfall to be recovered in Q2	Shortfall to be recovered in Q2	450	107																																																									
		Sub Programme 6.3: Macroeconomics Support	Number of agri-businesses supported with marketing initiatives	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	150	180	Matimotolo training attendees were more than planned	None	500	180																																																								
	Sub Programme 6.3: Macroeconomics Support	Number of economic reports produced by the Department	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Activity is demand driven and received more requests then planned		4	1																																																									
	Programme 7: Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	402	308	Delays in the finalization of the Rural Enterprise and Integrated Development (REID) training programme. Shortfall to be recovered in Q2.	Shortfall to be recovered in Q2	1755	308																																																								
			Number of career awareness activities implemented to promote agriculture	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	37	44	Department received more requests om schools. Indicator is demand driven	None	120	44																																																								
	Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination Sub Programme 8.2: Social Facilitation	Number of graduates enrolled into Unemployed Agriculture Graduates Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	39	62	Top achievers recruited from college		45	62																																																								
			Number of rural projects supported with mentorship	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	6	Continuation of 6 mentorship projects under BID awarded for a period of 3 years 2023-2026	None	30	6																																																								
			Number of agricultural projects provided with Social Facilitation	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	3	0	Some of the facilitation engagements were clashing with tribal slots, resulting to delays in the finalization process. The Department has committed to provide meeting schedules two months in advance.	Shortfall to be recovered in Q2	10	0																																																								
Number of rural projects supported with mentorship			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Education and Skills Development	Governance, State Capacity and Institutional Development cluster	0	0			0	0																																																									
Total :		81																																																																					
Feedback																																																																							
Quarter - 1																		Quarter - 2																		Quarter - 3																		Audited Annual																	
Username Q1		Role Q1		Feedback Q1				Dated Q1		Username Q2				Role Q2		Feedback Q2				Dated Q2		Username Q3				Role Q3		Username		Role		Feedback				Dated																																			
Lulama Sthembele Ndlaiz		OTP Coordinator		Thank you for the report however the department is reminded to ensure reasons for deviation and				12/07/2024																																																															
Dlebogeng Masilo		National Oversight		Report is noted. It is important to always state the reasons for deviation and corrective measures where				17/07/2024																																																															
Thabani Wiseman Mkhize		Department Coordinator		Very pleased to submit this KZN DARD Q1 Performance report.				10/07/2024																																																															

Thabani Wiseman Mkhize	Department Coordinator	Dear HOD	31/07/2024										
Zibusiso Dlamini	Accounting Officer	Approval Certificate: Q1- Dear Oversight Structures	31/07/2024										