

QPR for FY 2024-25 for Provincial Public Entity Institution of Agribusiness Development Agency of location KwaZulu Natal as of ( Tuesday, August 6, 2024 8:20:16 AM )

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Quarter - 1				Annual Performance			
Annually	Programme 1 - Finance and Administration	Programme 1 - Finance and Administration	Number of approved Procurement Plans submitted to Provincial Treasury	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	Governance and Administration cluster					1			
			Number of Entity Evaluations conducted in line with the Evaluation Plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1			
			Number of Partnership Plans adopted	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1			
	Programme 2 - Comprehensive Capacity Building	Programme 2 - Comprehensive Capacity Building	Number of training plans developed in line with training requests (2025/26)	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster					1			
	Programme 3 - Enterprise and Value Chain Development	Programme 3 - Enterprise and Value Chain Development	Number of supported agribusiness enterprises owned by persons with disabilities	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					2			
Number of new jobs facilitated in the supported agribusiness enterprises			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster					120				
Number of jobs sustained in the supported agribusiness enterprises			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster					80				
	Programme 4 - Infrastructure Development	Programme 4 - Infrastructure Development	Number of infrastructure maintenance plans adopted for implementation	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					1			
Quarterly	Programme 1 - Finance and Administration	Programme 1 - Finance and Administration	Number of quarterly financial management reports submitted to Provincial Treasury in line with the budget planning table	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	Governance and Administration cluster	1	1	None	None	4	1		
			Percentage of supplier's valid invoices paid within 30 days	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	-	Governance and Administration cluster	100	100	None	None	100	100		
			Number of annual strategic documents produced on planning and reporting as per statutory requirement (APP 2025/26, SP 2025 - 2029, AR 2023/24)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	None	None	3	0		
			Percentage of actions completed in line with the approved IT Implementation Plan	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	100	40	Target Not Achieved 3 of 5 Actions that were due to be completed during quarter 1 were not concluded on time.	The M&E will monitor this indicator in the upcoming quarters to ensure all actions are concluded on time as planned.	100	40		
			Percentage of Internal Audits completed in line with the approved Internal Audit Plan	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100	None	None	100	100		
			Percentage of actions completed in line with the approved Risk Management Implementation Plan	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100	None	None	100	100		
			Percentage of actions completed in line with the approved Marketing & Communications Implementation Plan	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	None	None	100	100		
	Programme 2 - Comprehensive Capacity Building	Programme 2 - Comprehensive Capacity Building	Number of training sessions facilitated for targeted groups	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	5	8	Target Exceeded 3 Additional Training sessions were facilitated by ADA Officials at no additional costs	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	20	8		
Number of enterprises supported through capacity building initiatives			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	11	Target Exceeded The over-achievement of 1 was due to the additional training sessions that were facilitated by ADA officials at no additional costs	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	40	11			
Number of entrepreneurs trained in their related agribusiness enterprises			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	12	9	Target Not Achieved The under achievement of 3 was due to 3 entrepreneurs that did not submit CPC documents for confirmation their directorship in their enterprises.	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	50	9			
Number of individuals trained in the agribusiness sector			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	75	96	Target Exceeded The over-achievement of 21 was due to the additional training sessions that were facilitated by ADA officials at no additional costs.	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	300	96			
					Number of enterprises supported in agribusiness	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	22	Target Exceeded 12 Enterprises were supported earlier than anticipated	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	40	22
	Programme 3 - Enterprise and Value Chain Development	Programme 3 - Enterprise and Value Chain Development	Number of agribusiness enterprises supported towards market access	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	0	3	Target Exceeded 3 Enterprises were supported with product testing earlier than anticipated.	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	16	3		
Number of youth owned enterprises supported within agribusiness			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	4	5	Target Exceeded 1 Youth owned enterprise was supported earlier than anticipated	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	16	5			
Number of women owned enterprises supported within agribusiness			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	4	12	Target Exceeded 8 Enterprises were supported earlier than anticipated.	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	16	12			
					Number of enterprises supported with infrastructure planning	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	8	8	None	None	12	8

			Number of enterprises supported with agricultural infrastructure	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	2	9	Target Exceeded The over-achievement was due to carry over projects that were not completed by the end of the 2023/24 financial year.	The M&E will monitor this indicator in the upcoming quarters to ensure that the actual achievements are in line with the planned target.	12	9		
			Percentage of activities completed in line with the infrastructure maintenance plan	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	None	None	100	100		
Total :	26																

Feedback																	
Quarter - 1						Quarter - 2				Quarter - 3			Audited Annual				
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Username	Role	Feedback	Dated				
Carol Siyakwazi	Entity Coordinator	Please receive the ADA Preliminary Q1 Performance Report for review.	10/07/2024														
Carol Siyakwazi	Entity Coordinator	Please receive the Q1 2024-25 Final Performance Report for approval.	31/07/2024														
Lulama Sithembela Ndilazi	OTP Coordinator	Thank you for the report, it is noted that most targets were exceeded in Q1. Entity is reminded to consider all processes when setting targets	18/07/2024														
Nonhlanhla Pretty Myeni	Accounting Officer	Approval Certificate: Q1- Please receive the approved Agribusiness Development Agency Quarter 1 Performance Report	31/07/2024														