QPR for FY 2023-24 for Provincial Public Entity Institution of KwaZulu-Natal Gaming and Betting Board of location KwaZulu Natal as of (Thursday, August 10, 2023 9:30:57 AM)

										Qu	sarter - 1					Annual Performance		
Fraguency	Programme	Sub Programme	Indicator Indic	cator Type Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23			Corrective Action O1	Annual Target	Aggregate Output	Pre-Audited Annual Performance		Corrective Action	Audited Annual Peformance
Annually	Programme 1: Administration		AG opinion on AFS / Internal audit findings / AG findings Non-S			Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	Addited outcome P1 2022 - 23	raiget qr	Reason for Deviation Q1	Conceine Action Q1	Annual rarget	Aggregate Output	Fie-Addited Allited Fertolliance	icason for Deviation	Corrective Action	Addited Allitual Peroffilatice
Quarterly		Finance	(plans to address issues)	statioardized Not Applicat	ile Nullibei	Developmental State	incorruptible	Development cluster					ľ					
			AG opinion on AFS / Internal audit findings / AG findings Non-S	Standardized Not Applicat	le Text	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional					Unqualified Audit					+
			(plans to address issues)			Developmental State	incorruptible	Development cluster					Outcomes with no matter	's				
		Governance, Risk and Compliance	Achieved Levels 4 on Board functionality and Non-S	Standardized Not Applicat	ile Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional					of emphases 4					+
			effectiveness			Developmental State	incorruptible	Development cluster										
		Office of the CEO	Number of Strategic Management Plans submitted to Non-S	Standardized Not Applicat	le Number	An efficient, effective and developmen	government !	Governance and Administration cluster	2				1		+			+
			EDTEA & OTP in compliance with Strategic Planning Framework			oriented public service												
				Standardized Not Applicat	ile Number	An efficient, effective and developmen	: -	Governance and Administration cluster	1				1					+
			statutory requirements			oriented public service							-					
	Programme 3: Operations	Licensing and Registration	Percentage growth in revenue generated for the Entity Non-S	Standardized Not Applicat	le Percentage	Priority 2: Economic Transformation Ar Job Creation	Economy Economy	The Economic Sectors, Employment and Infrastructure Development cluster					ь					
	Programme 1: Administration	Communications	Number of Socio-Economic Development Initiatives Non-S facilitated	Standardized Not Applicat	le Number	Priority 2: Economic Transformation Ar Job Creation	d Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster		2 2	N/A		11	2				
			Tacintated			Jou Creation	government	Illinasti ucture Developinent Guster										
			Number of Industry awareness and marketing Non-S programmes conducted	Standardized Not Applicat	le Number	Priority 2: Economic Transformation Ar	d Growing the	The Economic Sectors, Employment and		2 2	N/A		10	2				
			Number of interventions implemented to advance Annual Non-S	Standardized Not Applicate	ile Number	Priority 2: Economic Transformation Ar	d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		3 3	N/A		12	3				1
		Einance	Communications Plan % of targeted procurement spent towards women Non-S	Standardized Max	Percentage	Job Creation Priority 2: Economic Transformation &	d Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		40 43	Implementation of license	N/A	40	42				
					reiceitage	Job Creation	Cooperative	Infrastructure Development cluster		14.3	conditions	10/0	~	~				
			% Of valid invoice paid within 30 working days Non-S	Standardized Max	Percentage	Priority 2: Economic Transformation Ar	d Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		95 97	N/A	N/A	95	97				
		Governance, Risk and Compliance		Standardized Not Applicat	le Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		70 70			70	70				1
			regulatory prescripts			Developmental State	incorruptible government	Development cluster										
			Manage Risk Maturity Level Non-S	Standardized Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		3 3			3	3				1
						Developmental State	incorruptible government	Development cluster										
		Human Resources Management	% Implementation of Human Resource Management and Non-S	Standardized Not Applicat	le Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		20 20	N/A	N/A	60	20				
			Development Strategy			Developmental State	incorruptible government	Development cluster										
		Information and Communication Technology	% of ICT Governance Strategy implemented Non-S	Standardized Not Applicat	le Percentage	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional		0 0	Target not due for reporting	N/A	90	0				_
		Services	Percentage of ICT service delivery standards met. Non-S	Standardized Max	Percentage	Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional		3 3	N/A	N/A	3	3				
		Legal Services	Percentage Implementation of Litigation Management Non-S	Standardized Not Applicat	ele Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		20 22	More interventions were implemented	N/A	60	22				
			Strategy				government				implemented							
			Number of legal interventions implemented to support priority projects.	Standardized Not Applicat	le Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0 0			3	0				
							government											
		Office of the CEO	Number of Quarterly Performance Reports submitted to Non-S	Standardized Not Applicat	ile Number	An efficient, effective and developmen oriented public service	:- -	Governance and Administration cluster	4	1 1	N/A	N/A	4	1				
			Number of strategic monitoring conducted on priority Non-S	Standardized Not Applicat	le Number	An efficient, effective and developmen	E -	Governance and Administration cluster	4	1 1	N/A	N/A	4	1				
	Programme 2: Business Development Programme 3: Operations	Programme 2: Business Development	projects Number of jobs facilitated within Black Industrialist Non-S	Standardized Not Applicat	ile Number	oriented public service Priority 2: Economic Transformation Ar	d -	The Economic Sectors, Employment and	42	0			SO.	0	_			
			Programme and SMME development initiatives			Job Creation		Infrastructure Development cluster					-					
			% of Black Industrialist supported and linked to economic Non-S opportunities	Standardized Not Applicat	le Percentage	Priority 2: Economic Transformation Ar Job Creation	 Growing SMMEs and Cooperative 	The Economic Sectors, Employment and Infrastructure Development cluster		0			80	0				
				Standardized Max	Number		d Growing SMMEs and	The Economic Sectors, Employment and		0			5	0				
		Licensing and Registration	Transformation Fund Percentage of applicants for SMMEs and Black industrialist Non-S	Standardized Max	Percentage	Job Creation Priority 2: Economic Transformation Ar	Cooperative d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		80 86	More applications were	N/A	80	86			+	+
			certified to operate businesses within the gambling			Job Creation	Economy	Infrastructure Development cluster			received	1						
			industry Percentage of applicants for racecourse operator licences Non-S	Standardized Max	Percentage	Priority 2: Economic Transformation Ar	d Growing SMMEs and	The Economic Sectors, Employment and		80 80			80	80				+
			probed for suitability and committed to transformation			Job Creation	Cooperative	Infrastructure Development cluster										
			targets Number of new Jobs Opportunities facilitated. Non-S	Standardized Not Applicat	ile Number	Priority 2: Economic Transformation Ar	d Job Creation	The Economic Sectors, Employment and		0			800	0			+	+
		Monitoring and Compliance		Standardized Not Applicat		Priority 2: Economic Transformation Ar Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional		0			6	0				1
				Standardized Not Applicat	ile Number	Priority 2: Economic Transformation Ar	d Growing SMMEs and	The Economic Sectors, Employment and		0			80	0				
			conducting of illegal gambling raided (New Indicator) Percentage of licensees complying with license conditions Standard	lardized Average	Percentage	Job Creation Priority 2: Economic Transformation Ar	d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		0			80	0				+
			Number of new jobs facilitated through process:	landinad Not 7 F1	do November	Job Creation	Economy d. Cravina the	Infrastructure Development cluster		10 11		1	70	11			-	+
			application	lardized Not Applicat	le Number	Priority 2: Economic Transformation Ar Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster		11			70	11				
		Office of the COO	% Implementation of Transformation Strategy Non-S	Standardized Not Applicat	le Percentage			The Economic Sectors, Employment and		10 10	N/A	N/A	60	10				
			% Implementation of strategic projects Non-S	Standardized Not Applicat	le Percentage		d Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		10 10	N/A	N/A	60	10				1
d.	22					Job Creation	Cooperative	Infrastructure Development cluster										
edback	32	 																
euback		Quarter - 1						200000							Audited Annual			+
rname O1	Role O1	Quarter - 1		Dated O1	Username ∩2		de O2	Quarter - 2		Dated O2	Quarter	Pole O2	Hermama Role		Audited Annual	Dat.	ed.	+
rname QI ma Sthembela I	Ndlazi OTP Coordinator	Good day		19/07/2023	Osemanie Q2	- Re	me ege	reedback Q2		Dated Q2 Usern	anc Q	Role Q3	Osemanie Roie		recousts	Dat		+
tia Baloyi	Accounting Officer	Approval Certificate: Q1- Approved		25/07/2023														1
ele Dlamini Entity Coordinator Kindly note, there are er			finance, ICT and Licensing	23/06/2023 20/07/2023														
nele Dlamini ongeleni Zondi																		+
ngeleni Zondi	Transferring Departme	ent coordinator Report is in order.		20/07/2023				1		1		1	1				1	1

OPR for for Institution of all location. Report
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