

QPR for FY 2023-24 for Provincial Public Entity Institution of KwaZulu-Natal Film Commission of location KwaZulu Natal as of (Thursday, August 10, 2023 12:56:25 PM)

							1				Quarter - 1				Annual Performance		
romional	Programme	Sub Programme	Indicator Indicator	or Type Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q1 Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target Aggregate Out	ut Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
equency									Audited outcome Ff 2022 - 23	raiget Q1 Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Allitual Target Aggregate Out	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Perormance
nually	Programme Three: Marketing and Industry Development	Programme Three: Marketing and Industry Development	Number of temporary jobs created through KZNFILM Not Appli fund	icable Not Applicabl	e Number	Priority 2: Economic Transformation Ar Job Creation	nd Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					160				
			Number of co-productions within the African continent co- Not Appli	icable Not Applicabl	e Number	Priority 2: Economic Transformation Ar	nd Job Creation	The Economic Sectors, Employment and					1				
			funded by KZNFILM fund Number of international co-productions shooting in KZN Not Appli	icable Not Applicabl	e Number	Job Creation Priority 2: Economic Transformation Ar	nd Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	<u> </u>				1				
			co-funded by KZNFILM fund			Job Creation	Economy	Infrastructure Development cluster									
			Percentage of temporary KZN crew employed on KZNFILM Not Appli	icable Not Applicabl	e Percentage	Priority 2: Economic Transformation Ar	nd Job Creation	The Economic Sectors, Employment and					67				
			funded projects Number of bursaries awarded to KZNFILM recipients Not Appli	icable Not Applicabl	e Number	Job Creation Priority 3: Education, Skills And Health	Education and Skills	Infrastructure Development cluster The Economic Sectors, Employment and	+				25				
							Development	Infrastructure Development cluster									
			Number of SMME's incubation programme supported Not Appli	icable Not Applicabl	e Number	Priority 2: Economic Transformation Ar Job Creation	nd Growing SMMEs an Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					10				
	Programme Two: Finance and Administration	Programme Two: Finance and Administration	An unqualified Audit report Not Appli	icable Not Applicabl	e Text	Priority 1: A Capable, Ethical and		The Economic Sectors, Employment and					Unqualified				
						Developmental State	incorruptible	Infrastructure Development cluster					audit				
erly	Programme One: Office of the CEO	Programme One: Office of the CEO	Number of research papers produced Not Appli	icable Not Applicabl	e Number	Priority 2: Economic Transformation Ar	government and Growing the	The Economic Sectors, Employment and		1 1	1 research report was	No corrective action require	opinion				
icity	rogismine one. once of the ceo	riogramme one. once of the eco	realises of research papers produced	nauc Applicati	- Nomber	Job Creation	Economy	Infrastructure Development cluster			produced at the end of						
											Quarter 1 in line with the targ	et					
	Programme Three: Marketing and Industry	Programme Three: Marketing and Industry	Number of productions awarded funding through Not Appli	icable Not Applicabl	e Number	Priority 2: Economic Transformation Ar	nd Job Creation	The Economic Sectors, Employment and		0 2	These were projects that wer	None	2 2				
	Development	Development	KZNFILM fund			Job Creation		Infrastructure Development cluster			approved by the Film Fund Committee at the end of						
									1		Quarter 4. Contracting was						
											finalised in Q1 therefore the						
											variance is noted. There were						
											no budget implications as the funds were available for these						
											projects						
			Percentage of film fund projects awarded funding to Not Appli	icable Not Applicabl	e Percentage	Priority 2: Economic Transformation Ar	nd Job Creation	The Economic Sectors, Employment and		90 100	All projects funded were from	None	90 100				
			designated groups			Job Creation		Infrastructure Development cluster			the designated groups						
					_												
			Percentage of people selected to attend markets and festivals from the designated groups	dardized Not Applicabl	e Percentage	Priority 2: Economic Transformation Ar Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		90 0	This target was not achieved. The annual calendar was	Approvals for attendance h been received from Q2	as 90 0				
							,				revised and there was no						
											planned markets and festivals	-					
			Number of Made for TV movies awarded funding in Non-Stan	dardized Not Applicabl	e Number	Priority 2: Economic Transformation Ar	nd Growing the	The Economic Sectors, Employment and		0 7	There were 7 projects that	None	8 7				
			Development			Job Creation	Economy	Infrastructure Development cluster			were awarded funding in Q1.						
											The awards were from the						
											following designated groups, Blacks 100%. Women 43% an						
											Youth 100%. These were						
											projects that were approved by the Film Fund Committee						
											the end of Quarter 4.						
											Contracting was finalised in O						
									1		therefore the variance is note	d					
									1								
			Number of IsiZulu Made for TV movies awarded funding Non-Stan	dardized Not Applicable	e Number	Priority 2: Economic Transformation Ar Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	1	0	There was no planned target	The target will be achieved	in 2 0				
			Number of Made for TV movies awarded funding in Non-Stan	dardized Not Applicabl	e Number	Priority 2: Economic Transformation Ar	Economy nd Growing the	The Economic Sectors, Employment and	<u> </u>	0 0	There was no planned target	The target will be achieved	in 7 0				1
			Production			Job Creation	Economy	Infrastructure Development cluster				Q2 and Q3					
	Programme Two: Finance and Administration	Programme Two: Finance and Administration	Percentage of procurement spend on black business Non-Stan enterprises	dardized Not Applicable	e Percentage	Priority 2: Economic Transformation Ar Job Creation		d The Economic Sectors, Employment and Infrastructure Development cluster	1	72 83	SCM has been deliberate in ensuring procurement from	No corrective action require	ed 72 83				
			Secretary personal			Jou Credium	Cooperative	minus occare peverupinent cluster	1		designated groups with speci	ic					
						1			1		interventions for PWD's that						
									1		have lead to the exceed of th main target for black owned	1					
									1		enterprises						
	15																
dback																	
		Quarter - 1						Quarter - 2			Quarter			Audited Annual			
name Q1	Role Q1	Feedback Q1		Dated Q1	Username Q2	R	ole Q2	Feedback Q2		Dated Q2 U	sername Q3	Role Q3	Username Role	Feedback	D.	ated	
nee Williams	Entity Coordinator	Good afternoon		12/07/2023													
nee Williams	Entity Coordinator	Good day CEO		20/07/2023													1
na Sthembela N		Thank you for the report. nt Coordinator Report is in order		19/07/2023 20/07/2023													1
geleni Zondi Senna	Transferring Department Accounting Officer	nt Coordinator Report is in order Approval Certificate: Q1- noted		20/07/2023													
	Accounting Officer	Approval certificate. Q1º floted		20/07/2023										1		1	1

OPM for for Institution of of location. Report
Page: 1