Sub-programme: Investment Promotion	Date of report: 2025/2026	IMPACT S	TATEMEN	IT: Inclusiv	e economi	ic arowth a	the Province thro	ninh eile	tainahla	trada and	investmer														
estment Promotion	2023/2026	Target as per	IATEMEN	i i: inclusiv	re economi	ic growth o	the Province thro	ougn sus	tainable	trade and	investmer	L											4 Quarters Tota		Comment
tcome	Performance indicators				1st Q	uarter				2nd	Quarter				3rd Qu	arter				4th Qu	arter		Preliminary Output	Verified Output	Annual fig
reased investment	<ol> <li>1.1 Number of projects converted from leads into</li> </ol>		Planned Output	Preliminary Output	Output	File Number	Means of verification	Planned Output	Actual Output	Verified Output	File number	Means of verification	Planned n Output	Actual Output	Ventied Output	File number	Means of verification	Planned n Output	Actual Output	Verified Output	File number	Means of verificati	on		
	committed projects						Commitment letter from project					Commitment letter from project					Commitment letter from project					Commitment letter from project			
		8	2	0	0		promoter	2				promoter	2				promoter	2				promoter			
		Actual Performance	These are	no projects co	mmitted in this	Quarter																			
							o on projects that																		
		Reasons for	The new key performance indicators requires reporting on projects that have been committed. The IP business unit has imminent projects that have achieved 90% deliverables through facilitation, but not at the stage of being																						
		Variance	committed.																						
			The team will be committing the following projects in Q2 to meet the target.  (1) Insimbl Ridge with Cold Storage R1b.  (2)Mullio Energy project R8b.  (3) Zeno Carbon Charge R100m.																						
		Plans to Address																							
		Variance	(4) Sindisa	Private Hospi	ital R85m				_																
							or					received from the					received from the					received from the			
							*Correspondence from project					Correspondence					Correspondence					·Correspondence			
		R4bn	n/a	n/a	nía		promoter	R1,6bn				from the client	n/a	4			from the client	R2.4br				from the client			
		Actual Performance	There	no projects co																					
		Perdinence	The new k	ey performano	ce indicators o	equires reportir	ig on projects that																		
		Reasons for	have been achieved 9	committed. Th 10% deliverable	he IP business les through far	unit has immir cilitation, but no	ent projects that have t at the stage of being																		
		Variance	committed																						
			(1) Insimbi	Ridge with Co	old Storage R1	ng projects in ( lb	12 to meet the target.																		
	1.2 Rand value of committed	Plans to Address	(2)Mulilo E (3) Zero C	inergy project arbon Charge	R8b R100m																				
	Projects	Variance	(4) Sindisa	Private Hospi	ital R85m		*Communent letters		_	_		*Commitment letter:		_	_	_	PCommunent leter		_		_	*Commonent lette	is .		
							received from the client					received from the					received from the					received from the client			
							-Correspondence from project					-Correspondence from project					-Correspondence from project					<ul> <li>Correspondence from project</li> </ul>			
		4500	n/a	n/a	nía		promoter	2000				promoter	n/a	n/a	n/a		promoter	2500				promoter			
		Actual	This indica	tor is directly li	inked to the at	oove KPI. No po	tential jobs created																		
		Performance	due to no p	projects being	committed.																				
		Reasons for	The ID hos	inare unit has	imminant neci	incte that have	arhimand GORC	į																	
		Variance																							
			The team will be committing the following projects in Q2 to meet the target.  (1) Insimbi Ridge with Cold Storage R1b																						
	<ol> <li>Number of potential jobs created from qualified project</li> </ol>	Plans to Address	(2)Mulilo E (3) Zeso C	inergy project arbon Charge	R8b R100m																				
	leads	Variance	(4) Sindisa	Private Hospi	ital R85m		COMMISSION SHOWS					COMMUNICATION SERVICE			_		Commence					Commence			
							email correspondence					email correspondence					email correspondence					email correspondence			
							from project promoter					from project					from project					from project promoter			
		_			1.		*Google map image of project location					*Google map image of project location		١.,			Google map image     of project location					Google map imag     of project location	e		
			This indica	tor is directly li	inked to the at	oove KPI. No po	tential jobs created		_	_	_	or project location	IVa	THE .	100	_	or project oceans			_	_	or project locators			
		Actual Performance	due to no s	projects being	committed. He	owever this is n	ore specific with																		
			Similar reason as above, Q1 projects that meet this specific criteria have																						
	1.4 Number of projects	Reasons for Variance	to Sindisa Private Hospital R85m with potential 138 jobs to be created, in the																						
	converted from leads into	Plans to																							
	committed projects into priority spatial areas	Address Variance	township of Mulilo Ene	f Ngwelezane rov project is b	s. based in News	astle under the	Amajuba District .																		
							email					email email	1				email email					email	17		
		2	n/a	n/a	nía		correspondence from project	- 1				correspondence from project	n/a	n/a	n/a		correspondence from project	1				correspondence from project	•		
		Actual Performance	Ma and	in this and																					
		, and mence	Projects are in the pipeline and still require key facilitation activities to secure																						
		Reasons for Variance																							
	<ol> <li>Number projects converted from leads into committed</li> </ol>	Address	Departmen	nt of Small Bus	siness Develop	oment has been	opment Fund, and the formed. Efforts to																		
	projects for priority groups	Variance	secure TA	F Funding from	m KZNGF thro	ugh an MOU a	re also underway.																		