3	planning, monitoring
	Department: Ptanning, Monitoring and Evaluation Betallistic or ecology attenda

_

Winney and Evaluation to or South Artisca. QPR for FY 2024-25 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Manday, February 2005 92853 AM)

						_					Quarter	- 1					nnual Performance		
Programo	me 2: institutional Development	Sub Programme Sub Programme 2.1 Strategic Human Resource Management	Indicator Number of Provincial Human Resource (HR) Turnaround Strategies reviewed	Non-Standardized	Not Applicable	DataType Number	M154 Priority Priority 1: A Capable, Ethical and Developmental State	Provincial Priority Build a caring and incorruptible government	Cluster Governance, State Capacity and Institutional Development duster	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Aut
		Management	Strategies reviewed					gavemment	Development duster										
Programm	ne 3: Policy and Governance	Sub Programme 3.1 Provincial Policy Management	Number of departmental performance assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development, duster	13	13			13	13				
			Number of som facial descents and statistical advantage	Non Chandrada	Not Applicable	North 1	Palacher 6, 6 Councils Publics and	government	Comment (InterComment and Institutional					0					_
			Number of provincial departmental strategic planning alignment assessments	Norradinal Gale	nus repensere	hannan	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible poverment.	Governance, State Capacity and Institutional Development duster					15					
Programm	ne 1: Administration	Sub Programme 1.2 Executive Council Support	Number of Executive Council decision matrix	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and institutional Development duster	6	8	2 additional meetings were		24	20				-
			Number of Decutive Council decision matrix implementation progress assessments submitted to the Decutive Council					government				2 additional meetings were convened to deal with urgent matters during the quarter							
			Number of Provincial Executive Malgotia resolutions implementation assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	1	0	Not Applicable		2	1				
		Sub Programme 1.4 Financial Management	Percentage of procurement awarded to targeted groups		-	Percentage		government				Procurement award allocation to			49.75				_
		AN POQUETE LA PENNE MANDELLE	Percentage of processing and one to cargoing groups	Null'I sumat surra	are age	Pataloge	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible eavernment	Governance, State Capacity and Institutional Development duster	~		vulnerable group is closely monitored. Black-owned	Annual review of targets for procurement awards to designated groups will be conducted	~	66.7 F				
			Percentage of invoices gaid within 30 days	Standardiard	Average	Percentage						enterprises were are being originized, which occuted in 2 payments could not be processed within 30 days due to	conducted						_
			Pristing of moury pair mouries as unys	a canada da and		Percentage	Priority 1: A Capable, Ethical and Developmental State	Ruild a caring and incorruptible equemment.	Gevernance, State Capacity and Institutional Development duster	200		processed within 30 days due to administrative delays at the	Payments were subsequently finalized and paid.	100	99,8921111111111111111111111111111111111				
	-	Sub Programme 1.5 Inter-Governmental Relations	Number of Committee of Heads of Department (COHOD) meeting decision matrices implementation reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and institutional Development duster	2	1	accordary level iclosed bank		12	9				-
								government											
			Number of Premier's Coordinating Forum (PCF) with local government held	Non-Standardiaed	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	1	1			4	2				
			Number of districts with households profiled	Non-Standardized	-	Number .	Advanta & & Countries Patrices and	government	Comments Control and Institutional			The targets were revised.		<i>i</i>					
			normality of and this will industriate proving	Norradinal Gale	nus repensere	Narion	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development duster	-		in a provincia.		-					
			Number of progress reports on inkululeko Development	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional Development cluster	1	0	Not Applicable		4	1				
			Papers				Developmental state	gavemment											
			Number of international Relations Strategy implementation progress assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and institutional Development duster	0	0			2	1				
			Number of districts with households profiled	Non-Standardize4	Average	Number	Priority 1: A Capable, Ethical and Databournet al Strate		Governance, State Capacity and Institutional	0	2	Department conducted profiles	of none required	1	1				-
							Developmental State	incorruptible government	Governance, State Capacity and Institutional Development duster			Department conducted profiling households in preparation for th Premier's Crime Prevention Imbi							
Programm	me 2: Institutional Development	Sub Programme 2.1 Strategic Human Resource Management	Number of Provincial Operation MBD interventions implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and institutional Development duster	0	0	Programme at a Thukala District		3	2				
								government											
			Number of interventions implemented from the skills audit report recommendations for SMS & MMS member	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and institutional Development duster	2	2			8	6				
			Number of catalytic training interventions to build the	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Sthical and Developmental State	government Ruild a caring and	Governance, State Capacity and Institutional Development cluster	2	4	There was more demand for catalytic trainings.	Targets will be revised in the next	8	17				-
			capacity of the state				Developmental State	incorruptible government	Development duster			catalytic trainings.	Targets will be revised in the next financial year to accommodate increased demand.						
		Sub Programme 2.2 Information Communication Technology (ICT)	Number of Systems developed for the K2N innovation an information Hub	d Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	2	0	The targets were revised		s	0				
					Not Applicable			government											
			Number of reports on the implementation of broadband in the province	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible poverment.	Governance, State Capacity and Institutional Development cluster	0	•			2	1				
			Number of Systems developed for the K2N innovation an Information Hub	d Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	2	2			3	2				_
			Information Hub				Developmental State	government											
		Sub Programme 2.3 Communication Services	Number of interventions to communicate the work of government to the public on all media platforms	Non-Standardiaed	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government.	Governance, State Capacity and Institutional Development duster	3	1			12	6				
		Sub Programme 2.4 Legal Services	Number of quarterly reports on Provincial Legislative	Non-Standardized	Not Applicable						-								
		sab Programme 2.4 Legal Services	Number of quartery reports on Provincial Legislative programme	Non-standardared	Not Applicative	Number	Priority 1: A Capable, Ethical and Developmental State	incorruptible equentment	Governance, State Capacity and Institutional Development cluster	1	•	The indicator and targets were revised.		4	1				
			Number of reports on Provincial Legislative programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Sthical and Developmental State	Build a caring and	Governance, State Capacity and institutional Development duster	0	0			2	1				
								government											
		Sub Programme 2.5 Special Programmes	Number of forensic investigations finalised	Non-Standardized	Not Applicable	Namber	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	s	11	Additional investigations finalia include reports that were submitted for approval in the	ed none required.	20	29				
			Number of security awareness workshops conducted	Non-Standardized	Not Applicable	Number	Priority 1: A Casable, Ethical and	government Ruild a caring and	Governance, State Capacity and Institutional	1	0	submitted for approval in the previous suprter Not Applicable		2	1				_
							Priority 1: A Capable, Sthical and Developmental State	incorruptible government	Governance, State Capacity and Institutional Development duster										
			Number of Minimum Physical Security Standards (MPSS) monitoring coordination reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	1	0	The indicator was revised		2	1				-
								government											
1			Number of service delivery monitoring assessments	Non-Standard/aed	Not Applicable	number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	1	1			4	ŕ				
			Number of Campaigns on the "I Do Right Even When Nobody is Watching" programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Ruild a caring and incorruptible	Governance, State Capacity and Institutional Development duster	2	10	Department received extra invitations from provincial	none required.	14	25		+		+
1						1	Developmental State	government				institutions.							
			Number of awareness workshops on fraud and ethics	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	3	s	Department received extra invitations from provincial institutions.	none required.	13	22				
			Number of exceptioned eccentration of the state	Non-Standardiard	Not Applicable	-	Principal de la Constella Distanta - 1	government				institutions.							_
			Number of consolidated assessments of level of compliance with Ratho Pele principles				Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Gevernance, State Capacity and Institutional Development duster	-	-			-	[
			Number of Minimum Information Security Standards (MISS) monitoring coordination reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		Governance, State Capacity and institutional Development duster	1	1		-	2	1				-
								government											
Programm	ne 3: Policy and Governance	Sub Programme 3.3 King's Support and Royal Household	Number of reports compiled on the implementation of th K2N Government Service Support Plan to the Zulu	 Non-Standardized 	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development duster	1	1			4	2				
		Sub-Programme 3.1 Provincial Policy Management	Monarch K Number of K2N Zulu Royal House Trust performance Newsymmetry completed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		Governance, State Capacity and Institutional Development duster	1	1		+	4	2			1	-
			assessments completed				Developmental State	incorruptible government	Development duster										
			Number of assessments on the implementation of evaluations in the province	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Devalopmental State	Build a caring and incomuntible	Governance, State Capacity and institutional Development duster	1	1			2	2				-
				<u> </u>		<u> </u>		gavemment	Development castor										
			Number of Medium-Term Strategic Framework's (MTSF) implementation assessments completed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	0	0			2	0				
			Provincial Research Agenda Established	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Davalormental State	Ruild a caring and incorruptible poverment	Governance, State Capacity and Institutional Development duster	0	0		+	2	0				-
						1		incorruptible government											
			Number of Medium-Term Strategic Framework's (MTSF) implementation assessments completed	Non-Standardized	Avecage	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster	0	0			1	0				
		Cale Research 1 & Research of Relative		Non Constant .	Not Applicable	-	Polocity & A Council of Polocity -	government											_
		Sub-Programme 3.2 Premier's Priority Programmes	Number of consolidated progress assessments on interventions implemented for vulnerable groups				Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government.	Gevernance, State Capacity and Institutional Development duster		-			-	[
	1					1 1						1			1	1	1	1	
			Number of progress assessments on interventions coordinated for the Provincial Gender Based Violence and	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	3				

Monday, Pelowary 8, 2023 9.1831 AM

			Number of consolidated human rights reports	Non-Standardized	Not Applicabl	ble Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, S Development	itate Capacity and institutional	1	1				1	2				
							Developmental state	equeror and	Development	outer											
								-													
			Number of progress assessments on the implementation of the KwaZulu-Natal Integrated Provincial Youth	he implementation Non-Standardized Not Applicable Number Priority 1: A Capable, Ethical and		Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, S Development	itate Capacity and institutional	1	1				1	2					
			or the Kwazaw-Natal Integrated Provincial Youth Development plan				Developmental state	eovercent.	Development	outer											
																			-		
			Number of progress reports on the roll out of KwaZulu- Natal Youth Empowerment Fund Programme	Non-Standardized	Not Applicabl	ble Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, S Development	itate Capacity and institutional duater	1	1				1	2				
								eavenment													
			Number of coordination reports on the functionality of			ale Number	Priority 1: A Capable, Sthical and	ie, Ethical and Ruild a caring and Governance, State		Rate Capacity and Institutional											
			District Youth Councils	NUT FURTHER DUTL	The Paper an	are number	Developmental State	incorruptible	Development		*	-					ŕ				
			And the Party Contracts				government			print, cacon											
			there is a set of the	New President and	Not Applicable	ale Number	Priority 1: A Capable, Ethical and	Ruild a caring and	C	Rate Capacity and Institutional											
		Number of multi-sectorial interventions coordinated on Non-Sta HW and ADS, STB, and TB		Part Farmer Gard	succes mus repectible Number		Developmental State	incorruptible	Development	duster							*				
					1			government	1									1	1	1	1
			Number of consolidated reports compiled on the	Non-Standardized	Not Applicati	ale Number	Priority 1: A Cagable, Ethical and	Build a carine and Governance. 3		State Capacity and Institutional 1 0		0 The indicator was re		animat A		1	1		-		
		implementation of KZN Stakeholders Social Compacts					Developmental State	incorruptible	Development	duster											1
					government																
				Non-Standardized	Not Applicable	ble Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, S	nce, State Capacity and Institutional 1		1				1	2				
			coordinated on Social Cohesion and MRM				Developmental State	incorruptible	Development	duster											
								government													
			Number of reports on progress with implementation of	Non-Standardized	Not Applicable	ble Number	Priority 1: A Capable, Ethical and	Build a caring and		Rate Capacity and Institutional	1	1			2		1				
			KIN Stakeholder Coordination and Engagement Strategy				Developmental State	incorruptible povemment	Development	duster											
								government													
	46																				
Feedback																					
							uarter - 2	· · ·			Quarter -	4					udited Annual				
Usemane QI	Role Q1	Feedback Q1		Dated C	1	Username Q2		Role Q2		Feedback Q2	Usemame Q4	Role Q4	Fe	edback Q4		tole Feed	ack	•	ted		
					Lulama Ndiaci		lazi Depar			Please receive the Q2 report for the											
						Lulama Sthembela Ndlazi	OTP Coordinator			Thank you for the report, kindly note											
	-				Lalama Ndissi		Department Coordinator		Please receive the Q2 validated											1	
	-				Nonhianhia Omic Mkhize		Accounting Officer			Approval Certificate: 02- Please End											1
	-	+			Additional of the Machae		Piccorring o														
	-																				
		-																			
		-										-									
Lulama Ndizzi	Department Coordinator	Kindly receive Q5 report for FY 2024)	(6 report for FY 2024/25.		1/07/2024																
Lulama Ndiasi	Department Coordinator	Dear DDG			1/07/2024																
talama Ndissi	Department Coordinator	Dear DG			1/07/2024																
Lulama Sthenbela Ndiazi	019 Coordinator	Thank you for the report ,kindly capt	ure reasons for deviation.	17	//07/2024																
Nonhlashla Omic Mikhlae	Accounting Officer	Piezze-update 3A		21	1/07/2024																
Nonhlanhla Omic Mikhlae	Accounting Officer	Approval Certificate: QS- Dear DG		21	1/07/2024																

Monday, Pelosary 7, 2023 F.1831 AM

CPR for for institution of officiation Report Rage-2