	GFK IGITT ZGES-ZG IGITTOM	cial Public Entity Institution of Moses Kota	THE ENGLISHED OF TOCK	BUGH KHILLUIG	Treated as the Commission Commiss																						
											ueter - 1				uarter - 2			Quarte				Qu	rter - 4			Annual Performance	
ogramme	Sub Programme	Indicator	Indicator Type		DataType MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2024 - 25	Desired Performance	Target Q1 Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1			Reason for Deviation Q2	Corrective Action Q2	Target Q3	Actual Output Q3	Resson for Deviation Q3	Corrective Action Q3	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target Aggregate Output Pre-Audited Annual Perior	nance Reason for Deviation	Corrective Action Audited Annual
PROGRAMME 1: CORPORATE SERVICES	S PROGRAMME 1: CORPORATE SERVICES	1.2 Clean audit opinion achieved annually	Not Applicable	Not Applicable	Text Priority 3: Build a Capable Developmental State	e, Rhical, and Priority 2: Build a capable, ethical an developmental	The Economic Sectors, Employment and Infrastructure Development cluster		1 dean audit opinion achieved				Clean audit opinion	Clean audit opinion											Clean audit opinion Clean audit opinion		
PROGRAMME 2: RESEARCH SERVICES	PROGRAMME 2: RESEARCH SERVICES	2.3 Number of advisory reports produced	Not been books	Not Applicable	Number Districts N. R. M. Constitution		The Commission Contract Contract and		2 Advisory reports									-	ļ					-			
	PAGGAMENT 2. REMAKEN MATERIAL	2.3 Names of Advisory regular produces	ALL Application	nun Approace	Developmental State	capable, ethical and developmental	The Economic Sectors, Employment and Infrastructure Development cluster		2 Australy reports											I							
		2.4 Number of market insight reports published				state			1 market insight report																		
		2.4 Harrist of Harrist High Hyperts positions	ALL Application	nun Approace	Developmental State	capable, ethical and developmental	d Infrastructure Development cluster		2 market angest repairs											l l							
		778-2-72-72-72-72-72-72-72-72-72-72-72-72-7	and Most Associated	No. Losforbis	Number Priority 3: Suild a Capable Developmental State	state	The Commission Contract Contract and		1 business intelligence report									-	ļ					-			
									2 Maries Hanging Hydri											l l							
		2.6 Number of Conferences Hosted	Not described:	Non Asselvable	Number Priority 2: Build a Capable Developmental State	state	The Committee Contract and		1 conference held																		
		2. Program of Commencer Accord	ALL Application	nun Approace	Developmental State	capable, ethical an	d Infrastructure Development cluster		Lumenten											l l							
	ICES PROGRAMME 3: DEVELOPMENT SERVICE	3.3 Number of Digital Centres established	New Association	Not Applicable	Number - Brinchs 1: Dring Indisting	Smath and Bringly 1: Drive	The Crossoni's Sertice Construence and		1 Digital Centre Scrablished																		
					Job Creation	indusive growth and job creation	The Economic Sectors, Employment and Infrastructure Development cluster														1						
		<ol> <li>Number of graduates placed into work integratillearning positions</li> </ol>	Not Applicable	Not Applicable	Number Priority 1: Orive Inclusive- iob Creation	Growth and Priority 1: Drive inclusive growth	The Scanomic Sections, Simpleyment and Infrastructure Development cluster		15								15								15		
		2.5 Number of postgraduate students funded	Not Applicable	Not Applicable		and job creation	The Economic Sectors, Employment and		10									_			10				10		
					Job Creation	inclusive growth	Infrastructure Development cluster																				
		3.7 Number of innovation projects funded	Not Applicable	Not Applicable	Number Priority 2: Reduce Poverty the High Cost of Living	y and Tackle Priority 2: Reduce powerty and tackle	The Scanomic Sections, Simpleyment and Infrastructure Development cluster		4				4	5											4 5	Funding was focused on the critical aspects of the four projects that	djust future project funding to ensure that sufficient resources are
						the high cost of living																				aligned with the initiative, creating scope to support an additional 58th	allocated to fully support all projects that meets the initiative
		3.8 Number of new intellectual property (IP) or pate	ents Not Applicable	Not Applicable	Number Priority 3: Build a Capable Developmental State	s, Rhical, and Priority I: Build a	The Economic Sectors, Employment and		4								4	1						-	4	project that met the requirements.	requirement.
		filed			Developmental State	capable, ethical and developmental	d Infrastructure Development cluster																				
	S PROGRAMME 1: CORPORATE SERVICES	1.1 Number of Strategic partnerships coordinated	Not Applicable	Not Applicable	Number Priority 3: Suild a Capable	state s, Rhical, and Priority I: Build a	The Economic Sectors, Employment and Infrastructure Development cluster		4 partnerships established	1 6	Overachievement in	Management will review stakeholder engagements	1	2	From our various events to	To adjust the quarterly target of strategic partnerships to align with	1	1			1			-	4 2		
					Developmental State	capable, ethical and developmental	d Infrastructure Development cluster				partnerships was due to increased engagement	stakeholder engagements to ensure alignment with			market the MKR mandate and initiatives, a number of strategic	strategic partnerships to align with the current increase in demand.											
		1.3 Percentage of valid invoices paid within 30 days	Not Applicable	Not Applicable	Percentage Priority 2: Reduce Poverty the High Cost of Living	y and Tackle Priority 2: Reduce	The Economic Section, Employment and		100% valid invoices paid within 30 days of receipt.	100	papartunities and responsive Name	Sone	100	100	contraction were formed which		100				100				100 100		
					the High Cost of Living	poverty and tackle the high cost of	Infrastructure Development cluster		30 days of receipt.																		
		1.4 Percentage of procurement spend awarded to	Not Applicable	Not Applicable	Percentage Priority 2: Reduce Poverty the High Cost of Living	Svina y and Tackle Priority 2: Reduce	The Economic Section, Employment and		70% spert towards companies	20 70	Nane	None	20	E .	The entity exceeded the targeted	Atthough the performance is commendable, the tasset will be	70				70				70 87		
		BBBSS service providers			the High Cost of Living	poverty and tackle the high cost of	Infrastructure Development cluster		owned by spends on \$8865(WCII SMMGs.						to strengthened supplier	refined to better align with											
		1.5 Number of temporary employment apportuniti	es Not Applicable	Not Applicable	Number Priority 1: Drive Inclusive	Growth and Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster		S00 temporary jobs created	125 152	Data collector's are requeste	None	125	178	Due to an increased volume of	curtainable performance levels. CSU to review and adjust quarterly targets in alignment with actual	125				125				500 178		
	PROGRAMME 2: RESEARCH SERVICES	2.1 Number of sector-based economic research									and provided to Core units b HR. The demands of Core					targets in alignment with actual demand trends and internal units											
	PROSPONING 2: RESEARCH SERVICES	2.1 Number of sector-based economic research conducted	Not Applicable	Not Applicable	Number Priority 2: Number Capable Developmental State	s, schical, and Phoney it suits a capable, ethical an developmental	The Economic Sectors, Employment and Infrastructure Development cluster		16 Research reports	f  f	Nane	No.	*	4			*			1 1	1				10		
					Number Priority 3: Suild a Capable	state			10 research articles submitted																		
		publication			Developmental State	capable, ethical and	Infrastructure Development cluster		for publication	ľ	None	1000		ľ			ŕ			1 1	1				l"   f		
		778-2	Not been books	No. Losforbis	Number Priority 2: Suild a Capable Developmental State	state	The Commission Contract Contract and											-	ļ								
		stakeholders			Developmental State	capable, ethical and	d Infrastructure Development cluster														1						
	ICES PROGRAMME 3: DEVELOPMENT SERVICE	3.1 Number of training programmes coordinated	Net Annicobia	Not Applicable	Number - Brinchs 1: Drive Indicates	ctate Creath and Drinchy I: Drive	The Crossoni's Sertice: Descinators and		4 Training Programmes		None	None															
PROGRAMME E DEVELOPMENT SERVICE	PRODUCED STREET STREET					indusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		t raing/raparine	i i				ľ			-										
		3.2 Number of capacity building workshops implemented	Not Applicable	Not Applicable	Number Priority 2: Suild a Capable Developmental State	e, Rhical, and Priority It Build a capable, ethical an	The Scanomic Sections, Simpleyment and Infrastructure Development cluster		4 workshops conducted, indicating successful capacity	1 2	Output exceeded anget due to sher demands franco's building	Maintain momentum and align with annual target.	1	1			1				1				4 1		
						developmental			building efforts within the province		girtheproxince.																
		3.5 Number of innovations and technology summit held	s Not Applicable	Not Applicable	Number Priority 3: Suild a Capable Developmental State	e, Rhical, and Priority I: Build a capable, ethical an	The Economic Sections, Employment and Infrastructure Development cluster		2 Summits	0	Nane	None	1	0	The summit was deferred to Q2 following the partner's	hosted in QR and QR to maintain	0				1				2 0		
															unavailability in QL	the annual target.											
		3.9 Number of innovation funding proposals submit to funders	tted Not Applicable	Not Applicable	Number Priority 1: Orive inclusive- Job Creation	Growth and Priority 1: Drive inclusive growth	The Economic Section, Employment and Infrastructure Development cluster		4 proposals submitted, reflecting active engagement in seeking	1	None	None	-	1			-				1	·			4 1		
		3.50 Number of haduathons coordinated	Not Applicable	Not Applicable	Number Priority 1: Drive inclusive	and lob creation Growth and Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster	1	funding assortunities for 4 hackathons coordinated, indicating active promotion of	1 1	Nane	None	1	1			1				1				4 1		
					Job Creation	indusive growth and job creation	Infrastructure Development cluster		indicating active promotion of innovation and problem-solving																		
22			_																								
	Quarter						Quarter - 2					إسلسا	Quarter - 3						Quarter - 4					$\bot$	Audited Accual		
Role Q1	Feedback Q1		Dated C	Q0 User	ername Q2		Feedback Q2		Dated Q2	Username Q3	Role Q1	Feedback Q1			Dated Q	Usemane Q4		Role Q4	Feedback Q4			Dated Q4	Username	Role	Feedback	Dated	
				Linds	5 Zwane	CTP Coordinator	The Quater 2 Performance Repo Please find the attached Q2 perfo Please find the performance repo Approval Certificate: Q2-Approv	art has been received and acknowledged. Please	review comments. 16/	50/5025 50/5025 50/5025																	
				Ntan Ntan	ndo Dlamini ndo Dlamini	Entity Coordinator Entity Coordinat~	Please find the attached Q2 perfo Please find the performance new	or has been received and acknowledged. Hease ormance information report. Thank you out for QR, thank you.	22/	10/205						_		_									
				Than	ndeka Ellenson	Accounting Officer	Approval Certificator CQ- Approv	ed .	30	10/2025	_							_									
OTP Coordinate	or Thank you for the report. I	ease note the comments.		(07/2025																							
Entity Coordina Entity Coordina	tor Please find Quarter 1 Prelia tor Please find the Quarter 1 P	inary Performance Report for review and approval.  Himinary Performance Report for review and approval.		/07/2025 /07/2025																							
				(0)2021				_																			

The transfer of management of the contract of