planning, monitoring is consistent.

Recommendation

Recommend

							I	1		9	uarter - 1		Quarter - 2			Quart	r-3			Quarter - 4						nnual Performance		
Programme	Sub Programme	Indicator	Indicator Type	Output	aType MTSF Priority	Provincial Priority	Cluster Audited outcome FY 2024 - 25	Desired Performance	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1 Target Q2	Actual Output Q2	Reason for Deviation Q2 Corrective Action Q2	Target Q1	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual
ADMINISTRATION	ADMINISTRATION	1. External audit opinion	Non-Standardized	Not Applicable Test	Priority 1: A Capable, Ethical and	_	Not Applicable					den											clean					
						_																						
Recommended Publishers (In the Address of the Addre	TURE DEVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS	S. % reduction of CO2	Non-Standardized	Not Applicable Test	Not Applicable	Priority 3: Build a combin athirs and	Not Applicable					l I							create a base				create a base					
						developmental		1				1 1	1							1								
						state																						
		2. No. of operating models implemented	Not Applicable	Not Approprie	Not Applicable	Priority 1: Drive indusive growth	NOT Applicable	1				1 1	1						1	1			1					
						and inh reserves																						
		4. Value of investments in infrastructure projects	Not Applicable	Not Applicable Test	Not Applicable	Priority 1: Drive	Not Applicable					l I			85.5m								RS-Sm					
					l	indusive growth						l I																
		6. No. of pollution sources identified in the prednat	Non-Standardized	Not Applicable Num	nber Not Applicable	Priority & Build a	Not Applicable												2				2					
					l	capable, ethical and						l I																
						developmental state		1				1 1	1							1								
		8. No. of hectares of rehabilitated land maintained	Non-Standardized	Not Applicable Num	nber Not Applicable	Priority 3: Build a	Not Applicable												680				680					\neg
					l	capable, ethical and						l I																
					l	developmental state						l I																
		9. No. of hectares of functional wetlands assessed	Non-Standardized	Not Applicable Num	nber Not Applicable	Priority & Build a	Not Applicable												48				48					
					l	capable, ethical and						l I																
						developmental state		1				1 1	1							1								
		10. No. of statutory applications submitted to releva	not Non-Standardized	Not Applicable Num	nber Not Applicable	Priority 3: Build a	Not Applicable												2				2					
		municipality/authorities			l	capable, ethical and						l I																
					l	developmental strate						l I																
DEVELOPMENT, PLANNING, INFRASTRUCTO AND OPERATIONS	TURE DEVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS	1. Total value of revenue generated from Property	Non-Standardized	Not Applicable Test	Not Applicable	-	Not Applicable		R290 110	R280 575	The Electronic Bill board renta	n/a 869.253	RS08 400	The Electronic Billboard metal With effect from August 2025 th	R84642				R84 642				RS28 647					_
		investments				_					institutes issued for the			invoice was issued for the suzar cane rental is received on a														\rightarrow
		N of operating costs recovered by levies N availability of existing key infrastructure	Non-Standardized	Not Applicable Perc	vertage Not Applicable vertage Not Applicable	Priority 3: Build a	Not Applicable		95	100	Levies are calculated upfront	1/2 95	100%	Series are calculated upfront each right There are currently no challenges. In/a	16				95				95	100				_
		2. A Managarity or decising day constitutions	Not the second	nus Approace Pers	and all all and all all and all all and all all all and all all all all and all all all all all all all all all al	capable, ethical and	No. Approprie	1	~	-	There are currently no challenges. Roads, and road	T-		Roads, and road furniture	1-				-	1				, , , , , , , , , , , , , , , , , , ,				
						developmental		1			furniture including signage	1 1	1	including signage have been						1								
						ctate			_		have been mostly available.			mostly available. Service-calls are					_									_
				_							_										_							_
	Quarter - 1			_			Quarter - 2					Quarter - 3					Quarter - 4						Audited	Assemb				$\overline{}$
Role O1				Utername		Role Q2	Feedback GZ		Q2 Use	emane 03	Role CO	Feedback 01		Dated GS Unername G4		Rate O4	Freeback O			Dated O4	Usertatie		Feedbo					-
ksa Qi	Feedback Q1		Dated Q1							emame Qs	ROW Q3	Feedback Q3		used Qs — usanana Q4		KOR Q4	Peedsack Q	14		Dated Q4	Demane	K.00	Feedoo	icx		used		_
				Ayesha Swa		Entity Coordinator	submitted to oversight		10/10/2025																			
				Lindi Zwane		GTP Coordinator	The Quarter 2 Performance Report has been received and acknowledged.		16/10/2025																			
	1			Ayesha Swa		Entity Coordinator	submitted to accounting officer		31/10/2025			1									1						1	
	1			Hamish Ersi	tine	Accounting Officer	Approval Certificato: Q2-Approved.		21/10/2025		1	1				1				1	1						1	- 1 -
Entity Coordinato	submitted to oversight		11/0	/2025																								\neg
Entity Coordinato	submitted to accounting officer		11/0	/2025																								_
Accounting Office				/2025																							1	\neg
OTP Coordinator			21/0																		+						+	+
OTP Coordinator				72025																							+	-
OTP Coordinator		ALLEY STREET,	21/0	/2025		L									_													\rightarrow