## OPR for FY 2025-26 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of ( Mondow Monamber 3, 2025 7-32-37 A

												(	Quarter - 2				ual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority Provincial Priority	Cluster	Audited outcome FY 2024 - 25	Desired Performance	Target Q2	Actual Output Q2	Reason for Deviation Q2 Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance		Corrective Action	Audited Annual Performance
Annually	PROGRAMME 2: INTEGRATED ECONOMIC DEVELOPMENT SERVICES AND BUSINESS REGULATIONS	2.2 Sub-Programme: Economic Empowerment	Number of Empowerment Initiatives to mainstream Persons with Disability	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive growth and Job creation	The Economic Sectors, Employment and Infrastructure Development cluster						1					
	WEGGERITORS	2.3 Sub-Programme: Regional and Local Economic Development	Number of municipal red tape interventions implemented	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster						6					
	PROGRAMME 3: TRADE, SECTOR AND TOURISM	3.1 Sub-Programme: Strategic industrial	Number of infrastructural projects funded to stimulate	Non-Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and						3					
	DEVELOPMENT	Interventions	job creation  Number of strategic interpretions frameworks	Non-Standardon	Not Applicable	Number	Creation inclusive growth and job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	Infrastructure Development cluster  The Economic Sectors, Employment and						2					
			Number of strategic interventions frameworks developed	-vull-standardized		Gilliolei	Creation inclusive growth and job creation	Infrastructure Development cluster							<u></u>				
		3.2 Sub-Programme: Trade and Investment Promotion	Number of trade and investment co-ordinating structures funded	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Creation Inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster						2			·		
			Number of companies supported for exports	Non-Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Inclusive Growth and Inclusive growth g	The Economic Sectors, Employment and Infrastructure Development cluster						15					
			Number of Business Environment Index Studies	Non-Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and						2					
			Conducted				Creation inclusive growth and job creation	Infrastructure Development cluster											
			Number of District One Stop Shops Funded	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive growth and Job creation	The Economic Sectors, Employment and Infrastructure Development cluster						2					
		3.3 Sub-Programme: Sector Development	Number of cannabis processing facilities developed & operationalized	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster						1					
		3.4. Sub-programme: Tourism Planning	Number of Tourism Frameworks Developed	Non-Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and						3					
		Sub-Programme: Tourism Growth & Development	Number of tourism graducts supported	Non-Standardized	Not Applicable	Number	job creation	Infrastructure Development cluster  The Economic Sectors, Employment and						5					
							Creation inclusive growth and job creation	Infrastructure Development cluster						-					
	PROGRAMME 4: ECONOMIC RESEARCH, STRATEGY AND PLANNING	4.2 Sub-Programme: Policy and Planning	Number of strategies formulated for Economic Development	Non-Standardized	Not Applicable	Number		The Economic Sectors, Employment and Infrastructure Development cluster						3					
		4.3 Sub-Programme: Statistics and Knowledge Management	Number of Social Accounting Matric for the Province	Non-Standardized	Not Applicable	Number	Job creation   Priority 1: Drive Inclusive Growth and Job   Priority 1: Drive   Creation   Inclusive growth and Inclusive growth growth and Inclusive growth growth and Inclusive growth grow	The Economic Sectors, Employment and Infrastructure Development cluster						1					
		nean-general  5.1 Sub-programme: Environmental Governance, Planning and Climits Change	Number of maintained project management database	Non-Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and						1					
	DDOGDAMME C. FRANCOMAT.					Number	Creation inclusive growth and job creation	Infrastructure Development cluster  The Economic Sectors, Employment and											
	PROGRAMME 5: ENVIRONMENTAL MANAGEMENT		Number of inter-governmental sector programmes Implemented	Standardized	Not Applicable	numuer		Infrastructure Development cluster	<u>                                      </u>										
			Number of legislated tools developed	Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster						2					
			Number of functional environmental information management systems maintained	Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Creation Inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster						1					
			Number of environmental research projects completed	Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and						1					
							Creation inclusive growth and job creation	Infrastructure Development cluster											
			Number of climate change response interventions implemented	Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Creation Inclusive growth and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						2					
		5.5 Sub-programme: Coastal and Biodiversity Management	Number of estuarine management plans developed	Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster						1					
			Number of fulltime equivalents /created (FTE?s)	Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and						2183					
Quarterly	Programme 1: Administration	1.1 Sub-programme: Office of the CFO	Percentage of payments of valid invoices within 30 days	Non-Standardized	Not Applicable	Percentage	Creation inclusive growth and job creation priority 1: Drive Inclusive Growth and Job Priority 1: Drive	Infrastructure Development cluster  The Economic Sectors, Employment and		100% Compliance for processing	100	100	Target achieved	100	100				
Quarterly		and the second s				- er-cernage	Creation inclusive growth and job creation	Infrastructure Development cluster		within 30 days									
			Percentage of compliance to targets set for African suppliers	Non-Standardized	Not Applicable	Percentage	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Inclusive growth and Inclusive growth g	The Economic Sectors, Employment and Infrastructure Development cluster		100% Compliance in prioritizing procurement for African suppliers	100	50	Target over-achieved. Preferential procurement target for African	100	50				
			Percentage of compliance to targets set for women suppliers	Non-Standardized	Not Applicable	Percentage	job creation   Priority 1: Drive Inclusive Growth and Job   Priority 1: Drive   Creation   Inclusive growth and Inclusive growth growth and Inclusive growth grow	The Economic Sectors, Employment and Infrastructure Development cluster		100% compliance in prioritizing procurement for women supplier	100	42	suppliers is 25%- Target was over- Target over-achieved. Preferential procurement target for suppliers	100	42				
			Percentage of compliance to targets set for youth	Non-Standardized	Not Applicable	Percentage	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and		100% compliance in prioritizing	100	24	who are women is 20%- Target was Target under-achieved. Preferential	100	24				
			suppliers	Man Chan's Tr		-	Creation inclusive growth and job creation	Infrastructure Development cluster		procurement for youth supplier	100	0.33	procurement target for Youth suppliers is 25% Target was not	100	22				
			Percentage of compliance to targets set for suppliers with a disability	Non-Standardized	Not Applicable	Percentage	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Creation Inclusive growth and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100% compliance in prioritizing procurement for youth supplier	100	0,33	Target under-achieved. This is due to the ongoing challenges with suppliers who do not indicate their	100	33				
			Percentage of transfer payments budget paid over.	Non-Standardized	Not Applicable	Percentage		The Economic Sectors, Employment and Infrastructure Development cluster		100% of transfer payments budget paid over	50	56	Target over-achieved. Transfer payments are disbursed according	100	80				
		1.2 Sub-Programme: Public Entity Oversight	Number of financial assessment reports produced	Non-Standardized	Not Applicable	Number	job creation  Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Governance, State Capacity and Institutional		12 reports annually distributed as 3	3	3	to the contract schedules and are Target achieved	12	3				
							developmental state	Development cluster		reports per quarter									
			Percentage of resolutions implemented	Non-Standardized	Not Applicable	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State Priority 3: Build a capable, ethical and	Governance, State Capacity and Institutional Development cluster		12 reports annually distributed as 3 reports per quarter	50	50	Target achieved	50	50				
		1.3 Sub-Programme: Human Resource Monagement	Number of mandatory completes	Non-Standardon	Not Applicable	Number	developmental state				2	2	Trenst under arbitrard	0					
			Number of mandatory compliance reports	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Developmental State capable, ethical and developmental state	Governance, State Capacity and Institutional Development cluster			3	3	Target under-achieved	0	-				
			Percentage of Females at SMS Level permanently employed	Non-Standardized	Not Applicable	Percentage	Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Governance, State Capacity and Institutional			50	40	Target under-achieved. Ringfence post for females at SMS	50	79				
							Developmental State capable, ethical and developmental state	Development cluster					Commitment of the recruiting committee.						
			Percentage of persons with disabilities permanently employed	Non-Standardized	Not Applicable	Percentage	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Developmental State capable, ethical and	Governance, State Capacity and Institutional Development cluster			2	2	Target achieved	2	3.5				
							developmental state												
			Percentage of Vacancy Rate	Non-Standardized	Not Applicable	Percentage	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Inclusive growth and Inclusive growth g	Governance, State Capacity and Institutional Development cluster			10	3	Target over-achieved. Vacancy rate is below the threshold of 10%	10	3		<u></u>		
			Percentage of signed Performance Agreements submitted	Non-Standardized	Not Applicable	Percentage	job creation   Priority 3: Build a Capable, Ethical, and   Priority 3: Build a				100	100	Target achieved	100	100				
							developmental state												
			Number of Health & Wellness Initiatives Implemented	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Developmental State capable, ethical and	Governance, State Capacity and Institutional Development cluster			4	4	Target achieved.	16	8				
	PROGRAMME 2: INTEGRATED ECONOMIC DEVELOPMENT SERVICES AND BUSINESS REGULATIONS	2.1 Sub-Programme: Enterprise Development	Number of market access opportunities facilitated for small	Non-Standardized	Not Applicable	Number	developmental state  Priority 1: Drive Inclusive Growth and Job   Priority 1: Drive	The Economic Sectors. Employment and			2	16	Target over-achieved. Increased	10	20				
		and Job Togo annie. Unexpose Georgianist	enterprises in priority commodities.				Creation inclusive growth and job creation	Infrastructure Development cluster	<u> </u>				and regular demand for business support and business development						
			Number of small enterprises incubated in priority sectors	Non-Standardized	Not Applicable	Number		The Economic Sectors, Employment and Infrastructure Development cluster			20	106	Target over-achieved. Increased and regular demand for business	80	183				
			Number of business infrastructure provided for small enterprises	Non-Standardized	Not Applicable	Number	job creation	The Economic Sectors, Employment and Infrastructure Development cluster			0	1	support and business development.  Target over-achieved. Variance is due to increased demand for	1	4				
		2.2 Sub-Programme: Economic Empowerment	Number of jobs facilitated for the trained priority groups	Non-Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and			300	20	business support and development Target under-achieved, due to delay	900	47				
			individuals.			No. and	Creation inclusive growth and job creation	Infrastructure Development cluster					in start of the real estate learnership programme and the						
			Number of Women Business Empowerment Initiatives facilitated in Priority Sectors	Non-Standardized	Not Applicable	number	inh creation	The Economic Sectors, Employment and Infrastructure Development cluster			U	ь	Target over-achieved, due to the Asset Assist Program that took place in five (5) Districts. Over	8	b				
			Number of Youth Business Empowerment Initiatives facilitated in Priority Sectors	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster			2	7	Target over-achieved, due to partnership with SEDFA on assets	8	7				
			Number of businesses supported to graduate to Black	Non-Standardized	Not Applicable	Number	job creation Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and			0		assist programme, Ithala on inkunz	2	0				
			Industrialists programme	Non-Standards-ad-		Number	Creation inclusive growth and job creation	Infrastructure Development cluster  The Economic Sectors, Employment and			0			4	0				
			Number of black industrialists' companies provided with business operational support	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive growth and Job creation	The Economic Sectors, Employment and Infrastructure Development cluster			•			-					
			Number of Black Owned Businesses supported to access markets, funding, and investment opportunities	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster			20	255	Target over-achieved, due to business funding masterclasses,	80	263				
			Number of platforms provided for B-BBEE compliance	Non-Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and			1	8	pitch for funding and access to Target over-achieved	8	10				
			engagements and analysis.  Number of B-BBEE enforcement partnerships established	Non-Standardized	Not Applicable	Number	Creation inclusive growth and job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	Infrastructure Development cluster  The Economic Sectors, Employment and			0			2	0				
							Creation inclusive growth and	Infrastructure Development cluster											
		2.3 Sub-Programme: Regional and Local Economic Development	Number of municipal informal infrastructure projects funded	Non-Standardized	Not Applicable	Number	Creation inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster			5	5	Target achieved	15	5		<u></u>		
			Number of social and informal entrepreneurs capacitated	Non-Standardized	Not Applicable	Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster			50	408	Target over-achieved, 409 informal traders were trained in quarter two	150	639				
	1	1					inclusive growth and job creation						traders were trained in quarter two for financial management						

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1	1																			
		Number of municipal employment initiatives (MEI) funded	Non-Standardized	Not Applicabl	ble Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Inclusive growth and Job creation	The Economic Sectors, Employment and Infrastructure Development cluster			0				9	0					
	2.4 Sub-Programme: Business Regulations and Governance	Number of municipalities assisted with digital technology to facilitate business licences and informal trader permits	Non-Standardized	Not Applicable	ble Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	Governance, State Capacity and Institutional Development cluster			11	11	Target achieved		12	22					
		Number of programmes facilitated to support informal economy	Non-Standardized	Not Applicabl	ble Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	Governance, State Capacity and Institutional Development cluster			4	10	Target over-achieved, The targeted Informal Economy Programmes		15	20					
		Number of business inspections conducted	Non-Standardized	Not Applicable	ble Number	lob creation	Governance, State Capacity and Institutional Development cluster			250	367	have increased due to the Target over-achieved, Business Compliance inspections remain		1000	757					
						inh creation	Development cluster  Governance, State Capacity and Institutional					increased due to compliance driven								
		Percentage of regulatory gaming and liquor appeals finalised	Non-Standardized	Not Applicabl	ble Percentage	Creation Inclusive growth and	Development cluster			90	100	Target over-achieved. The target was attainable in this quarter, all appeal matters timeously finalised.		90	100					
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicabl	ble Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Creation Priority 1: Drive Inclusive growth and	Governance, State Capacity and Institutional Development cluster			2	7	Target over-achieved. The sub-unit achieved the 2 planned targets of		7	9					
	2.5 Sub-Programme: Consumer Protection Service	s Number of consumer awareness programmes conducted	d Non-Standardized	Not Applicabl	ble Number	job creation Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	Governance, State Capacity and Institutional			350	428	the quarter which are the KZN Target over-achieved. The target was exceeded to meet the demands		1400	782					
		Number of businesses enrolled on the compliance	Non-Standardized	Not Applicabl	hle Number	Creation inclusive growth and job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	Development cluster  Governance, State Capacity and Institutional			5	6	was exceeded to meet the demands of awareness. Target achieved		74	12					
		programmes in the province				Creation inclusive growth and job creation	Development cluster													
PROGRAMME 3: TRADE, SECTO DEVELOPMENT	TOR AND TOURISM 3.1 Sub-Programme: Strategic industrial Interventions	Number of projects funded to drive sectoral transformation	Non-Standardized	Not Applicabl	ble Number	Priority 1: Drive Inclusive Growth and Job Creation Inclusive Growth and Job Inclusive growth and Job creation	The Economic Sectors, Employment and Infrastructure Development cluster			0					0					
	3.2 Sub-Programme: Trade and Investment Promotion	Number of Inward Missions supported	Non-Standardized	Not Applicable	ble Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Inclusive growth and	Governance, State Capacity and Institutional Development cluster			0				2	0					
	3.3 Sub-Programme: Sector Development	Number of clusters funded to enhance sectoral competitiveness	Non-Standardized	Not Applicabl	ble Number	job creation  Priority 1: Drive Inclusive Growth and Job  Creation  Inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster			0				2	0					
	3.4. Sub-programme: Tourism Planning	Number of Tourism Structures Supported	Non-Standardized	Not Applicabl	ble Number	job creation Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and			4	4	Target achieved. The Department		14	7					
						job creation	Infrastructure Development cluster					has successfully coordinated the sitting of the KZN Tourism								
	3.5 Sub-Programme: District Operations Management	Number of districts reports issued in line with the district development model	t Non-Standardized	Not Applicabl		job creation	The Economic Sectors, Employment and Infrastructure Development cluster			1	1	Target achieved.			2					
	Sub-Programme: Tourism Growth & Development	Number of interventions implemented to support Tourism Sector Compliance.	Non-Standardized	Not Applicabl	Number Number	inh creation	Governance, State Capacity and Institutional Development cluster			4	4	Target achieved. In terms of Tourist guide accreditation, Tourist guide inspection. Tourism Compliance		16	8					
	Sub-Programme: Tourism Sector Transformation	Number of initiatives implemented to support Tourism Enterprises	Non-Standardized	Not Applicabl	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Inclusive growth and Inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster			1	1	Inspection, Tourism Compliance Target achieved. The target has been achieved in terms of initiatives			1					
		Number of Tourism Empowerment initiatives	Non-Standardized	Not Applicable	ble Number	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster			2	2	implemented to support Tourism Target achieved. The target has been achieved in terms of Tourism		9	4					
PROGRAMME 4: ECONOMIC R	RESEARCH, 4.1 Sub-Programme: Research and Modelling	Number of research reports produced	Non-Standardized	Not Applicabl	ble Number	job creation	The Economic Sectors, Employment and			1	1	Empowerment initiatives Target achieved. The research study		3	1					
STRATEGY AND PLANNING						Creation inclusive growth and	Infrastructure Development cluster					has been completed								
	4.3 Sub-Programme: Statistics and Knowledge Management	Number of quarterly economic publications issued	Non-Standardized	Not Applicabl	Number		The Economic Sectors, Employment and Infrastructure Development cluster			1	1	Target achieved. These are economic overview reports that are published quarterly. To date, two			2					
PROGRAMME 5: ENVIRONME MANAGEMENT	IENTAL 5.2 Sub-programme: Environmental Compliance, Monitoring and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation	Standardized	Not Applicabl	Number Number	Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive growth and Job creation	Governance, State Capacity and Institutional Development cluster			50	64	Target over-achieved. More complaints in relation to unlawful environmental related activities		125	108					
		legislation  Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicabl	ble Number	Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive growth and	Governance, State Capacity and Institutional Development cluster			0				2	1					
		Number of compliance inspections conducted	Standardized	Not Applicable	ble Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Creation Inclusive growth and	Governance, State Capacity and Institutional Development cluster			180	227	Target over-achieved. Over and above planned inspections a		500	433					
		Number of permitted landfill sites monitored for	Standardized	Not Applicable	ble Number	job creation  Priority 1: Drive Inclusive Growth and Job  Priority 1: Drive  Creation  inclusive growth and	Governance, State Capacity and Institutional			3	3	number of reactive inspections Target achieved		10	5					
	5.3 Sub-programme: Environmental Quality	compliance  Percentage of complete EIA applications finalized within	Standardized	Not Applicabl	ble Text	job creation  Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	Development cluster  The Economic Sectors, Employment and			100%	96	Target under-achieved. The v	ariance has been addressed with elevant district and all officials	100%						
	Management	legislated timeframes  Percentage of complete Waste License applications	Standardized	Not Applicabl	No. Total	Creation inclusive growth and job creation  Priority 1: Drive inclusive Growth and Job Priority 1: Drive	Infrastructure Development cluster The Economic Sectors, Employment and				100	DM/0027/2024 was finalized 1 day the re out of time frame has b Target achieved	elevant district and all officials een reminded to keep with	1000						
		finalized within legislated timeframes	Januaruttu	not Applicate	Jan Take	Creation inclusive growth and job creation	Infrastructure Development cluster			20070										
		Percentage complete of Atmospheric Emission Licenses issued within legislated timeframes	Standardized	Not Applicable	ble Text	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Creation Inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster			95%	NAR	No Application Received		95%	-					
	5.5 Sub-programme: Coastal and Biodiversity Management	Number of work opportunities created through environment sector public employment programmes	Non-Standardized	Not Applicabl	ble Number	job creation   Priority 1: Drive Inclusive Growth and Job   Priority 1: Drive   Creation   Inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster			2490	4362	Target Over-achieved. The programme has met and exceeded		7725	6026					
	The state of the s	Number of beneficiaries trained on IASP eradication	Non-Standardized	Not Applicabl	ble Number	job creation Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and			250	867	its Quarter 2 planned target by Target Over-achieved. The shortfall		1000	867					
		Number of hectares cleared of invasive alien species	Non-Standardized			Creation inclusive growth and job creation  Priority 1: Drive inclusive Growth and Job Priority 1: Drive	Infrastructure Development cluster The Economic Sectors, Employment and					of 250 from Quarter 1 was carried over and incorporated into the Target Over-achieved. The Quarter								
			reunt-standardized	Not Applicable		Creation inclusive growth and	Infrastructure Development cluster			15000	3911/	2 target of 19,000 hectares was		wood	37030					
	5.6 Sub-Programme: Environmental Empowermen Management Services	t Number of environmental capacity building activities conducted	Standardized	Not Applicabl	ble Number	job creation   Priority 1: Drive Inclusive Growth and Job   Priority 1: Drive   Inclusive growth and   Inclusive growth   Inclusive gro	The Economic Sectors, Employment and Infrastructure Development cluster			15	27	revised to 19,281 hectares, after Target Over-achieved. Stakeholders Involvement		50	43					
		Number of environmental awareness activities conducted	Standardized	Not Applicabl	ble Number	job creation  Priority 1: Drive Inclusive Growth and Job Creation  Creation  Job Creation  Inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster			250	341	Target Over-achieved. Request from different community		1000	704					
al: 78						job creation						members on an environmental								
edback																				
arname 01	Quarter - 1		- Investor	11	Urarnama 02	Role Q2	Quarter - 2 Feedback Q2			Sandhark O2	Quarter - 3	Duni 02	Quarter - 4	Pole Fault	A	udited Annual	Dated			
Kole .	reduser (i		Dated Q		Sbongeleni Zondi	Department Coordinator	Preliminary Q2 figures		Dated Q2			Dates Q3	osenane qu	reeabsi			Dated			
					Sbongeleni Zondi Arthur Leshaba	Department Coordinator  National Oversight	Preliminary Q2 figures  Kwa-Zulu Natal Provincial Depar	rtmental Quarter two (2) progress report has been a	ttended to and comments assesses							·			$\overline{}$	
					Lindi Zwane Sibongiseni Sangqu	OTP Coordinator	The Quarter 2 Performance Rep Well captured report.	rtmental Quarter two (2) progress report has been a sort has been received and acknowledged. Please re-												
					Sibongiseni Sangqu Sbongeleni Zondi	National Oversight  Department Coordinator	Q2 QPR										+			
hard askaba	National Oversight Kwa-Zulu Natal Provincial Departmental Quarter one (1) progress report has been attended to and comments				Londiwe Luthuli	Accounting Officer	Approval Certificate: Q2- Herew	vith is the approved performance certificate for Q2.2												
di Zwane OTP 0	OTP Coordinator Thank you for the report however the department is reminded to ensure reasons for deviation and corrective			/07/2025 /07/2025													+			
				/08/2025 /07/2025																
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