

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2024 - 25	Desired Performance	Quarter - 2					Annual Performance				
												Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance
Annually	Programme 1: Administration	Corporate Services	NSOI 1.1: Percentage of women in Senior Management Service.	Non-Standardized	Not Applicable	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster		The increase in the percentage of office-based women in Senior Management Services to 50%.					50					
			NSOI 1.2: Percentage of women school principals.	Non-Standardized	Not Applicable	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster		The increase in the percentage school principals to 50%.					50					
		Financial Management	SOI 103: Percentage of education expenditure going towards non-personnel items.	Standardized	Not Applicable	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster		To decrease personnel expenditure and ensure that more funds are made available for non-personnel items. On or					100					
	Programme 2: Public Ordinary School Education	Human Resource Development	SOI 104: Number of foundation phase teachers trained in reading methodology.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All teachers in the foundation phases to be trained in Reading methodology. Target for year to be met or exceeded.					4050					
			SOI 205: Number of foundation phase teachers trained in numeracy content and methodology.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All teachers in the Foundation phases to be trained numeracy content and methodology. Target for year to be met or					4050					
			SOI 106: Number of teachers trained in mathematics content and methodology.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All teachers to be trained mathematics content and methodology. Target for year to be met or exceeded.					7850					
			SOI 107: Number of teachers trained in language content and methodology.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All teachers to be trained in language content and methodology. Target for year to be met or exceeded.					10028					
		Public Ordinary Schools	SOI 201: Number of schools provided with multi-media resources.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All schools to be provided with multi-media resources. On or above target.					120					
			SOI 202: Number of learners in no fee public ordinary schools in line with the National Norms and Standards for School Funding.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Targeted schools to be provided with multi-media resources					2134976					
			SOI 203: Percentage of learners in schools that are funded at a minimum level.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All qualifying learners to be funded according to the minimum standards for public school funding.					100					
			NSOI 2.2: Percentage of Core LTM delivered to public ordinary schools by day one of the school year, as ordered.	Non-Standardized	Not Applicable	Percentage	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Schools have the targeted deliveries of LTM on the first day of school.					100					
			NSOI 2.3: Number of schools provided with dedicated learner transport.	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All eligible learners are provided with learner transport					413					
			NSOI 2.4: Number of Learner Support Agents (LSA) appointed to implement care and support interventions for learners.	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		The targeted number of Learner support Agents is met.					750					
	Programme 3: Independent School Subsidies	Independent Schools	SOI 301: Percentage of registered independent schools receiving subsidies.	Standardized	Not Applicable	Percentage	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All qualifying independent schools to be subsidised. Subsidised independent schools must adhere to minimum standards.					40.5					
			SOI 302: Number of learners subsidised at registered independent schools	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Qualifying learners at independent schools are subsidised					27500					
			NSOI 3.1: Number of funded independent schools visited for monitoring purposes.	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		100% subsidized independent schools monitored.					115					
	Programme 4: Public Special School Education	Public Special School Education	SOI 401: Number of learners in public special schools.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster		All learners with physical, intellectual, sensory disabilities attend public special schools.					21900					
			NSOI 4.1: Number of teachers trained on SAS Policy.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster		All Public schools to have competence number of educators					2200					
			NSOI 4.2: Number of educators employed in public special schools.	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All public special schools to have the requisite number of educators					1816					
	Programme 5: Early Childhood Development	Early Childhood Development	SOI 502: Number of registered ECD programmes	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Increase the number of conditionally and fully registered ECD programmes.					3399					
			SOI 503: Number of children accessing registered ECD programmes.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All 0-4 year old children at fully registered ECD Centres should be accessing registered ECD programmes.					174001					
			SOI 504: Number of children benefiting from the ECD subsidy	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		A database exists with the number of children in ECD programmes receiving the ECD subsidy.					174070					
			NSOI 5.2: Number of fully registered ECD centres.	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All ECD centres to be fully registered.					2140					
		Grade R in Public Schools	SOI 501: Number of public schools that offer Grade R.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All public schools (ordinary and special) with Grade 1 to offer Grade R. Target for year to be met or exceeded.					4045					
			NSOI 5.1: Number of Grade R practitioners employed in public ordinary schools.	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All Grade R classes in public schools to have Grade R practitioners					1237					
	Programme 6: Infrastructure Development	Infrastructure Development	SOI 601: Number of public schools provided with water infrastructure.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All public schools to have access to water infrastructure. Target for year to be met or exceeded. NB: Processes in which this target					150					
			SOI 602: Number of public schools provided with electricity infrastructure.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All public schools to have access to water infrastructure. Target for year to be met or exceeded.					10					
			SOI 603: Number of public schools supplied with sanitation facilities.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All public schools to have access to water infrastructure. Target for year to be met or exceeded.					150					
			SOI 604: Number of schools provided with new or additional boarding facilities.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All children to have access to education, regardless of geographical location. Target for year to be met or exceeded.					1					
			SOI 605: Number of schools where scheduled maintenance projects were completed	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Schools to be conducive for learning and teaching					700					
			NSOI 6.1: Number of women benefitting from EPWP programmes	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Target for the year to be met.					120					
			NSOI 6.2: Number of youths benefitting from infrastructure projects	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Target for the year to be met.					80					
			NSOI 6.3: Number of disabled people benefitting from EPWP programmes	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Target for the year to be met.					1					
			NSOI 6.4: Number of infrastructure programmes targeted to empower WYPO.	Non-Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		Target for the year to be met.					75					
	Programme 7: Examination and Education Related Services	Examination and Education Related Services	SOI 701: Percentage of learners who passed the National Senior Certificate (NSC) examination.	Standardized	Not Applicable	Percentage	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		To increase the number of Grade 12 learners that are passing the NSC examinations.					95					
			SOI 702: Percentage of Grade 12 learners passing at the Bachelor Pass level	Standardized	Not Applicable	Percentage	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		To increase the percentage of learners who are achieving bachelor passes in the NSC examinations.					16					
			SOI 703: Percentage of Grade 12 learners achieving 60% and above in Mathematics.	Standardized	Not Applicable	Percentage	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		To increase the number of NSC learners who are passing Mathematics with 60% and above					19					
			SOI 704: Percentage of Grade 12 learners achieving 60% or more in Physical Sciences.	Standardized	Not Applicable	Percentage	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		To increase the number of NSC learners who are passing Physical Sciences at 60% and above					17					

Quarterly	Programme 1: Administration	Corporate Services	SDI 705: Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All public ordinary schools to perform at 60% and above in the NSC					1720																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
			ND01 7.1: Number of schools with an NSC pass rate below 60%.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All schools should be performing above 60% in NSC pass rate.					40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		Education Management Information System (EMIS)	SDI 102: Number of public schools that can be contacted electronically (e-mail).	Standardized	Max	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster		All public schools to be contactable through emails or by any other verifiable means. On or above target.	1825	1816	The deviation originates from schools that were recently flagged as no longer functional during this reporting period.	The target will be reviewed should the trend continue.	1825	1816																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
			SDI 101: Number of public schools that use the South African School Administration and Management System (SAMSAMS) or any alternative electronic solution to provide data.	Standardized	Max	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster		All public schools must be able to collect and submit data electronically using SAMSAMS or any electronic school management	1825	1816	The deviation originates from schools that were recently flagged as no longer functional during this reporting period	The target will be reviewed should the trend continue.	1825	1816																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Financial Management	ND01 1.3: Percentage of payments with requisite supportive documents made within 30 days	Non-Standardized	Not Applicable	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster		All suppliers paid within 30 days of receipt of the invoice with requisite supportive documents.	100	98	Insufficient cash to make necessary payment due to cash blocking. The department can only release what is cover outstanding payments. The	Submissions are made to treasury to allocate more budget to the department and inject cash sufficient to cover outstanding payments. The	100	98																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
			ND01 2.1: Percentage of learners benefiting from school nutrition programme.	Non-Standardized	Not Applicable	Percentage	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		To ensure that all learners affected by instances of poverty and hunger benefit from the nutrition programme.	87	88	Increased number of learners in 2025/26 financial year.	While it is pleasing to note that the programme is over-achieving in terms of its set target, the directorate will continue through the rest of the	87	88																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Programme 4: Public Special School Education	Public Special School Education	SDI 402: Number of therapists/ specialist staff in public special schools.	Standardized	Not Applicable	Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		All public special schools to have the requisite number of school-based professional staff	178	174	Target has not been achieved due to attrition.	Department to appoint specialist staff if the budget permits.	178	174																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Total			45																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Feedback																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Quarter - 1																								Quarter - 2																								Quarter - 3																								Quarter - 4																								Audited Annual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Username Q1			Role Q1			Feedback Q1			Rated Q1			Username Q2			Role Q2			Feedback Q2			Rated Q2			Username Q3			Role Q3			Feedback Q3			Rated Q3			Username Q4			Role Q4			Feedback Q4			Rated Q4			Audited Annual			Rated Annual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
												Lutchman Chetty			Department Coordinator			Targets are under review			#####																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
												Jamtha Surja			National Oversight			Good day			#####																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
												Lindi Zeane			OTF Coordinator			The Quarter 2 Performance Report has been received and acknowledged. Please review comments provided			#####																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
												Lutchman Chetty			Department Coordinator			Validation of Annual Indicators are ongoing. To be concluded at end of 4th Quarter.			#####																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
												Godfrey Mkhosvuthi Ngobho			Accounting Officer			Approval Certificate: Q2 - 2nd QPR 2025,2026: 5: APPROVED			#####																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Godfrey Mkhosvuthi Ngobho			Accounting Officer			Approval Certificate: Q1- Q3 2025/26 QPR is approved.			29/07/2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Jamtha Surja			National Oversight			Dear Colleague			16/07/2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Lindi Zeane			OTF Coordinator			Thank you for the report. Please note the comments.			16/07/2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Lutchman Chetty			Department Coordinator			Where targets are not met due to the closure of non-functional schools, relevant targets will be reviewed.			10/07/2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Lutchman Chetty			Department Coordinator			Validated			29/07/2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														