

										Quarter - 2		An	nual Performance	
Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority Cluster	Audited outcome FY 2024 - 25 Desired Performance Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2 Annual Target	Aggregate Output Pre-Audited Annual Performance	Reason for Deviation Corrective Action	Audited Annual Peformance
Programme 1: Administration	stion Sub Programme 1.3: Corporate Services	Percentage of departmental vacancy rate	Non-Standardized	Not Applicable	Percentage	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	achieve full performance target			10			
							job creation							
Programme 2: Sustainable F Management		Number of hectares of cultivated land under Conservatio Agriculture practices	n Standardized	Not Applicable		Priority 1: Drive Inclusive Growth and Job Creation	 The Economic Sectors, Employment and Infrastructure Development cluster 	Higher performance is desirable			0	D	Not in the APP of the department. N/A	
	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans develope	d Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	 The Economic Sectors, Employment and Infrastructure Development cluster 	Higher performance is desirable			1			
Programme 5: Research and Development Services	and Technology Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	 The Economic Sectors, Employment and Infrastructure Development cluster 				0	0	Set as a Quarterly target in the APP of the Department	
	Sub Programme 5.2: Technology Transfer Services	Number of scientific papers published Number of new technologies developed for the smallhologies.	Standardized der Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Inclusive Growth and Job	The Economic Sectors, Employment and The Economic Sectors. Employment and	Higher performance is desired Higher performance desirable			0	0	Set as a quarterly target in the APP of N/A Set as a quarterly target in the APP of N/A	
		producers		Not Applicable	Humber	Creation	Infrastructure Development cluster	rigina parioritana damada					the Department	
	Sub Programme 5.3: Research Infrastructure Support Services	Number of research infrastructure managed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and				0	0	set as a quarterly target in the APP of N/A	
Programme 6: Agricultural I	al Economic Services Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro-processi	ng Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	The Economic Sectors, Employment and Infrastructure Planting Control of the Control	Higher performance is desired			0	0	Not on the APP of the Department N/A	
		initiatives				Creation	Infrastructure Development cluster							
Programme 7: Agricultural I Training	al Education and Sub Programme 7.1: Higher Education and Trainin	Number of students graduated with agricultural qualification	Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	 The Economic Sectors, Employment and Infrastructure Development cluster 	Higher performance desirable			90			
Programme 1: Administration	tion Sub Programme 1.3: Corporate Services	Number of skills development interventions implemented	d Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Inclusive growth and Infrastructure Development cluster	To achieve full performance target. 1	1	Target achieved	N/A 4	2		
		Percentage of SMS members compliant with financial	Non-Standardized	Max	Percentage	Priority 1: Drive Inclusive Growth and Job	job creation Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target. 0	0	No target set for this quarter	N/A 100	100		
		disclosure submission				Creation	Inclusive growth and Infrastructure Development cluster job creation							
		Percentage of Non-SMS employees (MMS, OSD & SCM) compliant with financial disclosure submission	Non-Standardized	Max	Percentage	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	To achieve full performance target 100	100	Target achieved	N/A 100	100		
							job creation							
		Percentage of employees signed performance agreement submitted within the prescribed timeframe	Non-Standardized	Max	Percentage	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	To achieve full performance target. 0	0	No target planned for this quarter	N/A 100	100		
		Percentage of annual employee performance assessment	Non-Standardized	Max	Percentage	Priority 1: Drive Inclusive Growth and Job	job creation Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target. 0	0	No target planned for this quarter	N/A 100	0		-
		concluded for St. 1-12				Creation	Inclusive growth and Infrastructure Development cluster							
		Percentage of annual employee performance assessment	Non-Standardized	Max	Percentage	Priority 1: Drive Inclusive Growth and Job		To achieve full performance target. 0	0	No target planned for this quarter	N/A 100	0		
		concluded for SMS				Creation	Inclusive growth and Infrastructure Development cluster job creation							
		Percentage of decisions that are compliant with the Promotion of Administrative Justice Act finalized	Non-Standardized	Max	Percentage	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	To achieve full performance target. 100	100	Target achieved	N/A 200	100		
		Number of capacity building initiatives implemented for	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	job creation Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target. 1	1	Target achieved	N/A	2		1
		number of capacity building initiatives implemented for contract compliance	recorr Journal of Grand	. An Applicable	-numeral	Creation Creation	Inclusive growth and Infrastructure Development cluster	no monthle faith person marice on gen. 1	Ī	301 00-1110	*			1
		Number of ICT business cases approved for implementati	ion Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	job creation Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target. 1	1	Target achieved	N/A 2	1		
						Creation	Inclusive growth and Infrastructure Development cluster job creation							1
		Number of Integrated Corporate Services policy worksho conducted	ps Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	To achieve full performance target. 1	1	Target achieved	N/A 4	2		
						Credition	job creation			L				
	Sub Programme 1.4: Financial Management	Number of reviews conducted on the Departmental Procurement Plan	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Inclusive growth and Infrastructure Development cluster	To achieve full performance target. 1	1	Target achieved	N/A 4	2		1
		Number of In-Year Monitoring Reports submitted to	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	job creation Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target. 3	3	Target achieved	N/A 12	6		
		oversight structures				Creation	Inclusive growth and Infrastructure Development cluster job creation			1				1
		Approved 2025/26 Departmental Strategic Risk Register	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target. 1	1	Target achieved	N/A 1	1		
						Creation	Inclusive growth and Infrastructure Development cluster Job creation							
		Number of reviews conducted on the Departmental Asse Register	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	To achieve full performance target. 1	1	Target achieved	N/A 1	1		
		Number of reviews conducted on the Departmental	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	job creation	To achieve full performance target. 1	-	Target achieved	m/n 1			
		Contract Register	Non-Standardized	Not Applicable	incince:	Creation	Inclusive growth and Infrastructure Development cluster	to scribble this period mission as get.		Tall got activesed	1			
		Number of investigations conducted on fruitless,	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	job creation Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target. 0	0	No target planned for this quarter	N/A 1	0		
		unauthorized and irregular expenditure				Creation	inclusive growth and Infrastructure Development cluster job creation							
		Percentage achievement of Departmental budget expenditure	Non-Standardized	Max	Percentage	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	To achieve full performance target 50	50	Target achieved	N/A 100	50		
						Council Counci	job creation							
		Number of approved 2026/27 Infrastructure Programme Management Plan (IPMP)	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Inclusive growth and Infrastructure Development cluster	Full achievement of set target.	1	Target achieved	N/A 1			
		Percentage of valid supplier invoices paid within 30 days	Non-Standardized	Max	Percentage	Priority 1: Drive Inclusive Growth and Job	Job creation Priority 1: Drive The Economic Sectors, Employment and	Full achievement of set target 100	100	Target achieved	N/A 100	100		
						Creation	inclusive growth and infrastructure Development cluster							
		Number of unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	Priority 1: Drive The Economic Sectors, Employment and	Full achievement of the set target 1	1	Target achieved	N/A 1	1		
						Creation	Inclusive growth and Infrastructure Development cluster job creation							
Programme 2: Sustainable F Management	e Resource Use and Sub Programme 2.1: Agricultural Engineering Services	Number of agricultural infrastructure established Number of agricultural infrastructure established by the	Standardized Standardized	Not Applicable Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	The Economic Sectors, Employment and Priority 1: Drive The Economic Sectors, Employment and	Higher performance is desirable 0 To achieve full performance target 0	0	Not in the Department's APP No target planned for this quarter	N/A 0	0		
		department	Sandardiced	Not Applicable	incince:	Creation	Inclusive growth and Infrastructure Development cluster lob creation	to acree our performance surger.		no target parinto for this quarter				
		Number of agricultural infrastructure rehabilitated by the	e Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target 1	1	Target achieved	N/A 17	3		
		department				Creation	Inclusive growth and Infrastructure Development cluster job creation							
	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated		Not Applicable		Priority 1: Drive Inclusive Growth and Job	- The Economic Sectors, Employment and	Higher performance is desirable 0	0	Not included in the Department's	N/A 0	0		
		Number of green jobs created	Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	Higher performance is desirable 0	ľ	Not included in the Department's APP	N/A			
		Number of hectares of agricultural land rehabilitated	Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	job creation Priority 1: Drive The Economic Sectors, Employment and	To achieve full performance target. 850	1135.7	The correct target is 1200. The	The shortfall will be recovered in Q2 4000	1690.7		
		through the Land Care Programme				Creation	Inclusive growth and Infrastructure Development cluster			achievement is under achieved by 64 due to high infestation in some	during follow-ups as they are faster than the initial process			
		Number of green jobs created (EPWP)	Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Job creation Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	To achieve full performance target. 0	70	The correct target is 65. The target has been over-achieved by 5. This is	N/A 430	411		
							job creation			due to some project participants				
		Number of hectares of cultivated land under Conservation Agriculture practises	on Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	Full achievement of set target 0	0	Target planned for Q2 and Q3.	N/A 750	0		1
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed	Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job	job creation The Economic Sectors, Employment and	Higher performance is desirable 0	0	Not in the Department's APP	N/A D	0		+
		Number of Subdivision of agricultural Land Act	Standardized	Not Applicable		Priority 1: Drive Inclusive Growth and Job	Priority 1: Drive The Economic Sectors, Employment and	Full achievement of the set target 40	91	The Department received more	N/A 160	152		1
		applications to change land use submitted to National Department (DLRRD) within 30 days					Inclusive growth and Infrastructure Development cluster job creation			applications that were quicker to finalize				
		Number of farm management plans developed for farme	ers Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive The Economic Sectors, Employment and inclusive growth and Infrastructure Development cluster	Full achievement of the set target 2	2	Target achieved	N/A 8	4		1
	Sub-Browner 3 & Planta Will Da 1 11	Number of surreners committee on discrete of 1	on Standardd	Not April hi -	Number		job creation	Hober and construct to destable to	0	Not in the Denversor's area	N/A			1
	Sub Programme 2.4: Disaster Risk Reduction	Number of awareness campaigns on disaster risk reducti conducted		Not Applicable		Priority 1: Drive Inclusive Growth and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	Higher performance is desirable 0		Not in the Department's APP	0	×		
				Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Creation	 The Economic Sectors, Employment and Infrastructure Development cluster 	Higher performance is desirable 0	U	No in the Department's	N/A 0	U		1
		Number of surveys on uptake for early warning informati conducted				Priority 1: Drive Inclusive Growth and Job	Priority 1: Drive The Economic Sectors, Employment and inclusive growth and Infrastructure Development cluster	To achieve full performance target. 1	1	Target achieved	N/A 4	3	1	1
			Standardized Standardized	Not Applicable	Number	Creation								
		conducted Number of disaster risk early warning campaigns conducted			Number	Creation	job creation Priority 1: Drive The Economic Sectors. Employment and	To achieve full necformance target 1	1	Target achieved	N/A	3		
		conducted Number of disaster risk early warning campaigns		Not Applicable Not Applicable	Number		Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development cluster	To achieve full performance target. 1	1	Target achieved	N/A 4	3		
Programme 3: Agricultural i	al Producer Support and Sub Programme 3.1: Producer Support Services	conducted Number of disaster risk early warning campaigns conducted Number of surveys on uptake for early warning informati	Standardized Standardized	Not Applicable	Number Number	Creation Priority 1: Drive Inclusive Growth and Job	Priority 1: Drive The Economic Sectors, Employment and Infrastructure Development duster job creation The Economic Sectors, Employment and	To achieve full performance target. 1 Higher performance to desirable 0	1	Target achieved No target planned for this quarter	N/A 4	3		
Programme 3: Agricultural i Development	sil Producer Support and	conducted Number of disaster risk early warning campaigns conducted Number of surveys on uptake for early warning informat conducted	Standardized Standardized	Not Applicable	Number Number Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation	Phiority I: Orive The Economic Sectors, Employment and Infrastructure Development cluster job creation The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		0 0		N/A 4 N/A 5 N/A 1	0 1		
Programme 3: Agricultural i Development	al Producer Support and Sub-Programme 3.1: Producer Support Services	conducted Number of disaster risk early warning campaigns conducted Number of surveys on uptake for early warning informat conducted Number of producers supported in the Cotton Commodit	Standardized on Standardized y Standardized	Not Applicable Not Applicable Not Applicable	Number Number Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation	Piciorly J. Drive indicative growth and infrastructure Development cluster isob creation. The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	Higher performance is desirable 0	0 0 71	No target planned for this quarter	N/A 4 N/A 5 N/A 1 N/A 240	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural i Development	all Producer Support and Sub-Programme 3.1: Producer Support Services	conducted Mulmber of disaster risk early warring campaigns conducted Mumber of survey on uptake for early warring informat conducted Mumber of producers supported in the Cotton Commodit Mumber of producers supported in the Cotton Commodit Mumber of producers supported in the Red Mass Commodity Mumber of producers supported in the Red Mass Commodity	Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation	Nicoty 1: Drive inclusive growth and individual growth and inclusive growth and individual growth and individu	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35	0 0 71 Cd	No target planned for this quarter No target planned for this quarter More requests were received from red meat producers than	N/A 4 5 N/A 5 N/A 2 200 N/	3 0 1 1 109		
Programme 3: Agricultural i Development	Il Produces Support and Sub-Programme 3.1: Producer Support Services	conducted humber of disaster risk early warring campaigns canducted humber of surveys on upstale for early warring informat conducted Number of producers supported in the Coston Commodity humber of producers supported in the fail of humber of producers supported in the fail failure of producers supported in the fail failure of producers supported in the failure Commodity humber of producers supported in the failure failure of producers supported in the failure failure failure of producers supported in the failur	Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Financy 1: Drive Inclusive Growth and Job Creation Creation 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation	Noting 1: Date The Economic Sectors, Employment and including growth and policyting growth and policyting growth and policyting growth and policyting growth and the Economic Sectors, Employment and set all southern and the Economic Sectors (Implyment and the Sectors (Sectors Sectors	Higher performance is desirable 0 Higher performance is desirable Higher performance is desirable Higher performance is desirable Higher performance is desirable 40	0 0 71 54	No target planned for this quarter No target planned for this quarter More requests were received from red meat producers than More requests were received from grain producers than articipated,	N/A 4 N/A 5 N/A 1 N/A 240 N/A 240 N/A 1375	3 e 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural Development	al Producer Support and Sub-Programme 3.1: Producer Support Services	conducted Mulmber of disaster risk early warring campaigns conducted Mumber of survey on uptake for early warring informat conducted Mumber of producers supported in the Cotton Commodit Mumber of producers supported in the Cotton Commodit Mumber of producers supported in the Red Mass Commodity Mumber of producers supported in the Red Mass Commodity	Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation	Noting 1: Direct The Economic Sectors, Employment and solicities growth and the Economic Sectors, timployment and sefficial country to Development and sefficia	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35	1 0 0 7 7 54	No target planned for this quarter No target planned for this quarter More requests were received from red meat producers than	N/A 5 N/A 5 N/A 1 N/A 240 N/A 1375 N/A 5	3 0 1 1 169 155		
Programme 3: Agricultural Development	Il Producer Support and Sub-Programma 3.1: Producer Support Services	conducted Humber of disaster risk early warring campaigns conducted Aumber of serveys on systale for early warring informat conducted. Number of producers supported in the Coston Commodit Number of producers supported in the Coston Commodit Number of producers supported in the Foston Commodit Number of producers supported in the Foston Commodit Number of producers supported in the Foston Commodit Number of black commercial rainness supported Number of black commercial rainness supported Number of plack commercial rainness supported commercial rainness supporte	Standardized Standardized on Standardized y Standardized y Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 2: Drive Inclusive Growth and Job Creation	Nooting 1: Driver The Economic Sectors, Enniphyment and inclusive growth and included growth	Higher performance is desirable 0 Higher performance is desirable Higher performance is desirable Higher performance is desirable Higher performance is desirable 40	1 0 0 7 5 5 4 1	No target planned for this quarter No target planned for this quarter More requests were received from red meat producers than More requests were received from grain producers than anticipated, Target achieved The Department had targeted 2	N/A 4 N/A 5 N/A 1 N/A 1 N/A 140 N/A 1475 N/A 1475 N/A 1475 N/A 1475	3 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural Development	il Producer Support and Sub-Programme 3.1: Producer Support Services	conducted Insulator of distance and warring campaigns conducted Number of distance and warring campaigns conducted Number of survey on uptake for early warring informat conducted Number of producers supported in the Cotton Commodit Number of producers supported in the Cotton Commodit Number of producers supported in the Cotton Commodity Number of producers supported in the Grain Commodity Number of producers supported in the Grain Commodity Number of producers supported in the Grain Commodity Number of producers supported on the Grain Commodity Number of producers supported	Standardized Standardized on Standardized y Standardized y Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation	Noting 1: Direct The Economic Sectors, Employment and behavior growth and behavior growth and the Conomic Sectors, Employment and the Economic Sectors, Employ	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35 Higher performance is desirable 40 To achieve full performance target 1	1 0 0 71 54 1	No target planned for this quarter No target planned for this quarter No target planned for this quarter More requests were received from self-most producers than More requests were received from More requests were received from Target achieved Target achieved The Department had targeted 2 jobs, however the implementation	N/A 4 N/A 5 N/A 1 N/A 240 N/A 1375 N/A 310 N/A 110	3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural Development	al Producer Support and Sub Programme 3.1: Producer Support Services	conducted Imminer of disaster risk early warring campaigns conducted Imminer of disaster risk early warring campaigns conducted Imminer of severy on uptake for early warring informat conducted Imminer of producers supported in the Coston Commodif Number of producers supported in the Coston Commodif Number of producers supported in the Grain Commodif Number of producers supported in the Grain Commodify Number of black commercial farmers supported Imminer of producers supported in the Grain Commodify Number of black commercial farmers supported Number of producers supported in the Grain Commodify Number of pro	Standardized on Standardized y Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number	Cristian Prison's: Drive inclusive Growth and Job Credition Prison's: In Drive inclusive Growth and Job Crestian Prison's: In Drive inclusive Growth and Job Crestian Prison's: Drive inclusive Growth and Job Crestian Prison's: Drive inclusive Growth and Job Crestian Prison's: In Drive inclusive Gr	Rooting 1: Driver The Economic Sectors, Employment and because growth and sectors growth and sectors growth and sectors growth and the Economic Sectors, Employment and Market Conomic Sectors, Employment and Personal Sectors (Employment and Market Sectors). The Economic Sectors (Employment and Market Sectors).	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35 Higher performance is desirable 40 To achieve full performance target 1	1 0 0 71 54 1 21	No target planned for this quarter No target planned for this quarter More requests were received from red meat producers than More requests were received from grain producers than anticipated, Target achieved The Department had targeted 2	N/A 4 N/A 5 N/A 1 N/A 240 N/A 1375 N/A 8 N/A 1120 N/A 1150	3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural Development	II Producer Support and Sub-Programme 3.1. Producer Support Services	conducted Imminer of disaster risk early warring campaigns conducted Imminer and surveys on uptake to early warring informat conducted Imminer of surveys on uptake to early warring informat conducter Imminer of producers supported in the Coston Commodit Number of producers supported in the Coston Commodit Number of producers supported in the Grain Commodity Number of producers supported in the Grain Commodity Number of blocks commercial fames supported Imminer of producers supported in the Grain Commodity Number of blocks commercial fames supported Number of families fames proportion on the Grain Commodity Number of families fames proportion on the Grain Commodity Australia of families fames proports supported by the Oppartment	Standardized on Standardized y Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number	Creation Principle: Drive inclusive crowth and job Creation Principle: Drive inclusive Growth and job Creation	Rooting 1: Driver The Economic Sectors, Englishment and solicities growth and indicational proving and and other centricities. The Economic Sectors, Englishment and Market Economic Sectors, Englishment and Sectors and Market Economic Sectors, Englishment and Sectors and Market Economic Sectors, Englishment and Market Economic Sectors, Englishment and Market Economic Sectors, Englishment and Market Economic Sectors (Inspirement and Indications) and Market Economic Sectors (Inspirement and Inspirement and In	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35 Higher performance is desirable 40 To achieve full performance target 1 To achieve full performance target 2 To achieve full performance target 0	1 0 77 34 1	No target planned for this quarter. No target planned for this quarter. More requests were received from and many target and the requests were received from and most producers than those requests were received from any target producers than subsequent. Target analyses of the planned to the quarter. The topur target to the quarter than the planned for this quarter.	N/A 5 N/A 1 N/A 1 N/A 240 N/A 1375 N/A 347 N/A 110 N/A 110	3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 1 Agricultural Development	sil Producer Support and Sub-Programme 3.1: Producer Support Services	conducted Imminer of disaster risk early warring campaigns conducted Imminer of disaster risk early warring campaigns conducted Imminer of severy on uptake for early warring informat conducted Imminer of producers supported in the Coston Commodif Number of producers supported in the Coston Commodif Number of producers supported in the Grain Commodif Number of producers supported in the Grain Commodify Number of black commercial farmers supported Imminer of producers supported in the Grain Commodify Number of black commercial farmers supported Number of producers supported in the Grain Commodify Number of pro	Standardized on Standardized y Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number	Cristian Prison's: Drive inclusive Growth and Job Credition Prison's: In Drive inclusive Growth and Job Crestian Prison's: In Drive inclusive Growth and Job Crestian Prison's: Drive inclusive Growth and Job Crestian Prison's: Drive inclusive Growth and Job Crestian Prison's: In Drive inclusive Gr	Rooting 1: Driver The Economic Sectors, Englishment and solicities growth and indicational proving and and other centricities. The Economic Sectors, Englishment and Market Economic Sectors, Englishment and Sectors and Market Economic Sectors, Englishment and Sectors and Market Economic Sectors, Englishment and Market Economic Sectors, Englishment and Market Economic Sectors, Englishment and Market Economic Sectors (Inspirement and Indications) and Market Economic Sectors (Inspirement and Inspirement and In	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35 Higher performance is desirable 40 To achieve full performance target 1 To achieve full performance target 2	1 0 0 72 34 1 21	No target planned for this quarter No target planned for this quarter No target planned for this quarter More requests were received from red meat producers than More requests were received from grain producers than anticipated, Target achieved The Department had targeted 2 jobs, however the implementation of 3 infrastructure projects (1 new	N/A 5 N/A 1 N/A 1 N/A 1 N/A 1375 N/A 1375 N/A 10 N/A 10 N/A 150 N/A 150	3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural Development	il Producer Support and Sub-Programme 3.1: Producer Support Services	conducted Insulher of disaster risk early warring campaigns conducted Insulher and disaster risk early warring informat conducted Humber of survey, on uptake for early warring informat conducted Humber of producers supported in the Cotton Commodity Aumber of producers supported in the fortuna Commodity Humber of producers in the fortunal production of the fortunal fortune products supported by the Department. Humber of pouls projects supported by the Department.	Standardized on Standardized on Standardized y Standardized y Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number	Cristian Priority 1: Drive inclusive Growth and Job Creation Priority 2: Drive inclusive Growth and Job Creation Drive Inclusive Growth and Job Creation The Inclusive Growth and Job Creation The Inclusive Growth and Job Creation	Rooting 1: Driver The Economic Sectors, Employment and belowing growth and solicities g	regilar performance is desirable 0 regilar performance is desirable 0 regilar performance is desirable 35 regilar performance is desirable 40 To achieve full performance target 1 To achieve full performance target 2 To achieve full performance target 0 To achieve full performance target 1	1 0 0 71 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No target planned for this quarter the target planned for this quarter More requests were received from that med annotation fleat and medicates fleat that annotation, Target achieved The Department but begins 2 should be annotation of 3 infrastructure projects (2 ever No target planned for this quarter Target achieved	N/A 4 N/A 5 N/A 1 N/A 1 N/A 240 N/A 1375 N/A 8 N/A 1375 N/A 8 N/A 39 N/A 39	3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural Development	il Producer Support and Sub-Programme 3.1: Producer Support Services	conducted Imminer of disaster risk early warring campaigns conducted Imminer and surveys on uptake to early warring informat conducted Imminer of surveys on uptake to early warring informat conducted Imminer of producers supported in the Coston Commodit Number of producers supported in the Coston Commodit Number of producers supported in the Grain Commodity Number of producers supported in the Grain Commodity Number of blocks commercial fames supported Imminer of producers supported in the Grain Commodity Number of blocks commercial fames supported Number of families fames proportion on the Coston Number of families fames proportion or seated through departmental interventions Number of families fames proports supported by the Oppartment	Standardized on Standardized on Standardized y Standardized y Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 2: Drive Inclusive Growth and Job Creation Priority 2: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 2: Drive Inclusive Growth and Job Creation Priority 3: Drive Inclusive Growth and Job Creation Priority	Rooding 1: Driver The Economic Sectors, Englishyment and beduning growth and solicities growth and indicativations Provide growth and with a Conomic Sectors, Englishyment and Mindell Growth Sectors, E	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35 Higher performance is desirable 40 To achieve full performance target 1 To achieve full performance target 2 To achieve full performance target 0	1 0 0 71 54 1 1 21 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0	No target planned for this quarter. No target planned for this quarter. More requests were received from and many target and the requests were received from and most producers than those requests were received from any target producers than subsequent. Target analyses of the planned to the quarter. The topur target to the quarter than the planned for this quarter.	N/A 5 N/A 5 N/A 1 N/A 11 N/A 140 N/A 1375 N/A 5 N/A 110 N/A 39 N/A 39 N/A 30	3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural Drovelopment	Sub Programme 3.1: Producer Support Services Sub Programme 3.1: Producer Support Services	conducted Insulher of disaster risk early warring campaigns conducted Insulher of disaster risk early warring campaigns conducted Insulher of surveys on upstale for early warring informat conducted Number of producers supported in the Costen Commodit Number of producers supported in the Red Mace Commodity Number of producers supported in the Red Mace Commodity Number of producers supported in the Red Mace Commodity Number of producers supported in the Costen Commodity Number of producers supported by the Copartment Number of projects for people with disability supported	Standardized son Standardized y Standardized y Standardized	Not Applicable	Number Number Number Number Number Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 2: Drive Inclusive Growth and Job Creation	Noting 1: Direct The Economic Sectors, Enginyment and biochosine growth and biochosine growth and the Economic Sectors, Enginyment and	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35 Higher performance is desirable 40 To achieve full performance target 1 To achieve full performance target 2 To achieve full performance target 2 To achieve full performance target 1 To achieve full performance target 0 Higher performance target 0 Higher performance target 1	1 0 0 771 34 1 1 21 1 0 0 0 1 1 1 0 0 1 1 1 1 1 1 1	No target planned for this quarter Mor requests were received from year in the product of the second from year requests were received from year requests were received from year producers than More requests were received from year producers than year producers than year producers than The Department had targeted 2 pilot, however the implementation that the production and target pilot, and to target pilotened for this quarter Target achieved No target pilotened for this quarter Target achieved	N/A 5 N/A 1 N/A 1 N/A 1 N/A 240 N/A 1375 N/A 4 N/A 110 N/A 19 N/A 39 N/A 30 N/A 10	3 1 100 1155 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 1. Agricultural Development		conducted immber of disaster risk early warring campaigns conducted immber of disaster risk early warring campaigns conducted immber of unergo an uptake for early warring informat conducted Number of producers supported in the Costno Commodit Number of producers supported in the Costno Commodit Number of producers supported in the Red Mace Commodity Number of producers supported in the Red Mace Commodity Number of producers supported in the Grain Commodity Number of producers supported by the Copartment Number of projects for people with disability supported Number of projects for people with disability supported Number of producters supported Number of anisothology producers supported Number of anisothology producers supported Number of anisothology producers supported	Standardised	Not Applicable	Number	Cristian Prisonly 1: Drive inclusive Growth and Job Credition Prisonly 1: Drive inclusive Growth and Job Credition Prisonly 1: Drive inclusive Growth and Job Credition Prisonly 2: Drive inclusive Growth and Job Credition Prisonly 2: Drive inclusive Growth and Job Credition Prisonly 1: Drive inclusive Growth and Job Credition Prisonly 2: Drive inclusive Growth and Job Credition Prisonly 2: Drive inclusive Growth and Job Credition Prisonly 3: Drive inclusive Growth and Job Credition	Noting 1: Direct And Commission (Commission Commission	regilar performance is desirable 0 regilar performance is desirable 0 regilar performance is desirable 35 regilar performance is desirable 40 10 achieve full performance target 1 10 achieve full performance target 2 10 achieve full performance target 1 10 achieve full performance target 1 10 achieve full performance target 0 11 achieve full performance target 1 12 achieve full performance target 1 13 achieve full performance target 1 14 achieve full performance target 1 15 achieve full performance target 3 16 achieve full performance target 1 17 achieve full performance target 1 18 achieve full performance target 1 19 achieve full performance target 1 10 achieve full performance target 1	1 0 0 72 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No target planned for this quarter No target planned for this quarter. More requests were received from and must producers that considerate their consideration of their planned for the population of their planned for the population for their planned for the population of a finishment of their target achieved. Target achieved for this quarter Target achieved for this quarter Target achieved for this quarter Target achieved.	N/A 4 N/A 5 N/A 1 N/A 140 N/A 1475 N/A 1475 N/A 140 N/A 140 N/A 150 N/	3 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural Development		conducted Insulher of disaster risk early warring campaigns conducted Insulher of disaster risk early warring campaigns conducted Insulher of surveys on upstale for early warring informat conducted Number of producers supported in the Costen Commodit Number of producers supported in the Red Mace Commodity Number of producers supported in the Red Mace Commodity Number of producers supported in the Red Mace Commodity Number of producers supported in the Costen Commodity Number of producers supported by the Copartment Number of projects for people with disability supported	Standardized son Standardized y Standardized y Standardized	Not Applicable	Number Number Number Number Number Number Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 2: Drive Inclusive Growth and Job Creation	Routing 1 Davie the Economic Sectors, Employment and the behavior growth and the Conomic Sectors, Completement and the Economic Sectors, Completement and the Economic Sectors, Completement and the Economic Sectors, Employment and the Economic Sectors and the Economic Se	Higher performance is desirable 0 Higher performance is desirable 0 Higher performance is desirable 35 Higher performance is desirable 40 To achieve full performance target 1 To achieve full performance target 2 To achieve full performance target 2 To achieve full performance target 1 To achieve full performance target 0 Higher performance target 0 Higher performance target 1	1 0 0 71 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No target planned for this quarter No target planned for this quarter No target planned for this quarter More requests were received from Not requests were received from Not larget advanced. Target advanced The Spartnerst but Isrgetta' 2 Target advanced Target adv	N/A 4 N/A 5 N/A 1 N/A 240 N/A 240 N/A 1375 N/A 8 N/A 110 N/A 110 N/A 19 N/A 10 N/A	3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Programme 3: Agricultural tovelopment	Sub Programme 3.3: Food Security	conducted Insulher of disaster risk early warring campaigns conducted Insulher of disaster risk early warring campaigns conducted Insulher of average on uptake for early warring informat conducted Number of producers supported in the Coston Commodity Number of producers supported in the Coston Commodity Number of producers supported in the first of Commodity Number of producers supported in the Grain Commodity Number of blocks supported in the Grain Commodity Number of blocks commercial farmers supported Number of a production supported in the Grain Commodity Number of production supported in the Grain Commodity Number of production supported by the Department Number of projects for people with disability insported Number of projects for people with disability insported Number of subsidiaries producers supported Number of subsidiaries of subsidiaries in food production through supported content of the production through supported content of the graphic content of the Standard or Absence Supported Number of subsidiaries of the Computation through supported Answer of subsidiaries of the Computation through supported support Standard Standar	Standardised Standardised	Not Applicable	Number	Creation Principy: Drive inclusive Growth and job Constitute Principy: It Drive incl	Nooting 1: Driver The Economic Sectors, Employment and solicities growth and solicities	regilar performance is desirable 0 regilar performance is desirable 0 regilar performance is desirable 35 regilar performance is desirable 40 10 achieve full performance target 1 10 achieve full performance target 2 10 achieve full performance target 1 10 achieve full performance target 1 10 achieve full performance target 0 11 achieve full performance target 1 12 achieve full performance target 1 13 achieve full performance target 1 14 achieve full performance target 1 15 achieve full performance target 3 16 achieve full performance target 1 17 achieve full performance target 1 18 achieve full performance target 1 19 achieve full performance target 1 10 achieve full performance target 1	1 0 0 73 1 34 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No target planned for this quarter Mor requests were received from Index r	N/A 5 N/A 5 N/A 1 N/A 14 N/A 140 N/A 1475 N/A 15 N/A 15 N/A 15 N/A 15 N/A 16 N/A 16 N/A 16 N/A 17 N/A 16 N/A 17 N/	3 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Development	Sub-Programme 1.3: Food Security	conducted the conducted and conducted the co	Standardised	Not Applicable Not Applicable	Number	Creation Priority 1: Drive Inclusive Growth and Job Creation Priority 2: Drive Inclusive Growth and Job Creation Priority 2: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive Growth and Job Creation	Noting 1: Direct The Economic Sectors, Enginyment and behaviour growth and behaviour growth and the Economic Sectors, Enginyment and the Control Sectors, Enginyment and	Higher performance is desirable 0 Higher performance is desirable 35 Higher performance is desirable 35 Higher performance is desirable 40 To achieve full performance target 1 To achieve full performance target 2 To achieve full performance target 1	1 0 0 72 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No target planned for this quarter No target planned for this quarter More agreems were received from More together were projects to were More target achieved or Target achieved Target achieved for this quarter	N/A 4 N/A 3 N/A 1 N/A 1 N/A 140 N/A 1472 N/A 140 N/A 1472 N/A 140 N/A 150 N/A	3 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

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		Number of animals vaccinated against rables	Standardized	Not Applicable	Number Priority 1: Driv	ive Inclusive Growth and Job Priority 1: Drive Inclusive growth and	The Economic Sectors, Emp Infrastructure Developmen	ployment and nt cluster		To achieve full performance	target 96685	96	685	Target achieved	N/A	-	255319	147221			
		Number of samples collected for targeted Animal diseases	Standardized	Not Applicable	Number Priority 1: Driv	job creation	The Economic Sectors, Em			Full achievement of the set	220	931		Target achieved	N/A		5039	5205			
		surveillance-FMD, CBPP, PPR & AI	Januardica	not Applicable	Creation		Infrastructure Developmen			TOTAL STREET, OF THE SEC	200			Tanget actives	100		2023				
	Sub Programme 4.2: Veterinary International Trade Facilitation	Number of veterinary certificates issued for export facilitation	Standardized	Not Applicable	Number Priority 1: Driv	ive Inclusive Growth and Job -	The Economic Sectors, Emp Infrastructure Developmen	ployment and nt cluster		Improved economic develo	ment 653	65:	3	Target achieved	N/A		2571	1333			
	Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing meat	Standardized	Not Applicable	Number Priority 1: Univ Creation	ive Inclusive Growth and Job -	The Economic Sectors, Emp Infrastructure Developmen	proyment and nt cluster		Improved food safety	300	30	U	Target achieved	N/A		1150	568			
	Sub Programme 4.4: Veterinary Diagnostics	Number of laboratory tests performed according to	Standardized	Not Applicable	Number Priority 1: Driv	ive Inclusive Growth and Job -	The Economic Sectors, Em			National and / or internation		0		Not in the Department's APP	N/A		0	0			+ + + + + + + + + + + + + + + + + + + +
	Services	approved standards Number of laboratory tests performed according to	Standardized	Not Applicable	Creation Number Priority 1: Driv	ive Inclusive Growth and Job Priority 1: Drive	Infrastructure Developmer The Economic Sectors, Emp			recognition of the disease f To achieve full performance		221	000	Target achieved	N/A		85000	50058			
		prescribed standards			Creation	inclusive growth and	Infrastructure Developmen	nt cluster													
	Sub Programme 4.5: Veterinary Technical Support	Number of Performing Animals Protection Act (PAPA)	Standardized	Not Applicable	Number Priority 3: Built	illd a Capable, Ethical, and -	The Economic Sectors, Em	nlowment and		All eligible facilities are lice	ced 11						47	20			
	Services	registration licences issued				tal State	Infrastructure Developmen	nt cluster													
Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number Priority 1: Driv		The Economic Sectors, Emp			To achieved full performan	е 0	0		No target planned for this quarte	r N/A		SS	0			
Development Services		agricultural production			Creation	job creation	Intrastructure Developmen	nt cluster		target											
	Sub Programme 5.2: Technology Transfer Services	Number of research presentations made at peer reviewed	Standardized	Not Applicable	Number Priority 1: Driv	ive Inclusive Growth and Job -	The Economic Sectors, Em			Improved economic develo	ment 0	0		Not in the Department's APP	N/A		0	0			+
		events Number of research presentations made at technology	Standardized	Not Applicable	Creation Number Priority 1: Driv	ive Inclusive Growth and Job -	Infrastructure Developmen The Economic Sectors, Emp	ployment and		Higher performance is desi	able 50	64		Researchers were requested to	N/A		135	103			
		transfer events Number of research presentations made at peer review	Standardized	Not Applicable		ive Inclusive Growth and Job Priority 1: Drive		ployment and		To achieve full performance	target 2	3		present at technology transfer The Department has received mo	re N/A		7	3		+	
		events			Creation	inclusive growth and i job creation	Infrastructure Developmen	nt cluster						requests than anticipated							
		Number of scientific papers published in accredited journals	Standardized	Not Applicable	Number Priority 1: Driv Creation	ive Inclusive Growth and Job Priority 1: Drive Inclusive growth and I	The Economic Sectors, Emp Infrastructure Developmen	ployment and nt cluster		To achieve full performance	0	0		No target planned for this quarte	r N/A	7	2	0			
		Number of new technologies developed for the smallholder	Standardized	Not Applicable	Number Priority 1: Driv	job creation ive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Em	ployment and		full achievement of set targ	et 0	0		No target planned for this quarte	r N/A		1	0			
		producers			Creation	inclusive growth and in job creation	Infrastructure Developmen	nt cluster													
	Sub Programme 5.3: Research Infrastructure	Number of research infrastructure managed	Standardized	Not Applicable	Number Priority 1: Driv	ive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Em	nlowment and		To achieve full performance	tweet 1			Target achieved	N/A		6				
	Support Services				Creation		Infrastructure Developmen			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							-				
														Not in the Department's APP				_			
Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with marketing services	Standardized Standardized	Not Applicable	Creation		The Economic Sectors, Employment Infrastructure Development	nt cluster		Higher performance is desi		0		Target achieved	N/A						
		Number of clients supported with production economic services Number of agri-businesses supported with Black Economic	Standardized	Not Applicable Not Applicable	Creation		The Economic Sectors, Emp Infrastructure Developmen The Economic Sectors, Emp	nt cluster		Higher performance is desi		100	U	Target achieved	N/A		400	200			
		Empowerment advisory services Number of beneficiaries supported with marketing advisory		Not Applicable	Creation		Infrastructure Developmen The Economic Sectors, Emi	nt cluster		for BEE beneficiaries To achieve full performance		0		Target achieved	N/A		20	202			
		services	Januaruteu	not Applicable	Creation	inclusive growth and I	Infrastructure Developmen			TO SCHOOL TON DESTONATION	anger 100	100		Tanget actives	100						
						jou creation							-								
	Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro- processing initiatives	Standardized	Not Applicable	Number Priority 1: Univ	inclusive growth and	The Economic Sectors, Emp Infrastructure Developmen	proyment and nt cluster		To achieve full performance	target 100	100	U	Target achieved	N/A	ľ	400	217			
			Standardized				The Economic Sectors, Em				0	0		Not in the Department's APP	N/A		0	0			
Programme 7: Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector		Not Applicable	Creation		The Economic Sectors, Emp Infrastructure Developmen	nt cluster		Higher performance is desi		82	3	Demand driven – large number o training requests were received	f N/A		1755	1370			
		Number of career awareness activities implemented to promote agriculture	Standardized	Not Applicable	Number Priority 1: Driv Creation	inclusive growth and	The Economic Sectors, Employment Infrastructure Development	ployment and		To achieve full performance	target 32	68		Demand driven – received more requests for career awareness	N/A		120	121			
Programme 8: Rural Development	Sub Programme 8.1: Rural Development	Number of graduates enrolled into Unemployed Agriculture	Non-Standardized	Not Applicable			The Economic Sectors, Em			To achieve full performance	target 0	0		Target was achieved in Q1	N/A		45	39			+
	Coordination	Graduates Programme			Creation	job creation	Infrastructure Developmen														
		Number of rural projects supported with mentorship	Non-Standardized	Not Applicable	Number Priority 1: Driv Creation	inclusive growth and	The Economic Sectors, Employment Infrastructure Development	he Economic Sectors, Employment and nfrastructure Development cluster		To achieve full performance target 10		10		Target achieved	et achieved N/A		30	10			
	Sub Programme 8.2: Social Facilitation	Number of agricultural projects supported with Social	Non-Standardized	Not Applicable	Number Priority 1: Driv	job creation ive Inclusive Growth and Job Priority 1: Drive				To achieve full performance	target 2	2		Target achieved	N/A		10	3			+
		Facilitation			Creation	inclusive growth and job creation	Infrastructure Developmen	nt cluster													
Total: 84																					
Feedback																					
Hermanna O1 Pole O1	Quarter - 1		Dated Of		ernama O2	Role O2	Quarter - 2	12			ted 02 Feedback	+03	Quarter - 3	David 6		Quarter - 4	Pole Faribu	Au	dited Annual	Dated	
itore (1	resonace Qi		Dutte Q1	The	Username Q2 Role Q2 Thabani Wiseman Mikhize Department Coordinator		Feedback Q2 Dear Oversight Structures,			Dated Q2 Feedback Q3				OsteorQ3 Osername Q4 R							
					ndi Zwane	OTP Coordinator			s been received and acknowledged. Please review												
Lindi Zwane OTP Coordinator	Thank you for the report. The denarte	nent is reminded to ensure reasons for deviation and correctly	e action 21.8	07/2025	ebogeng Masilo	National Oversight	Q2 report is	noted. The province is req	uested to share the latest APP with DoA (see indi	(vidual comments) as											
Olebogeng Masilo National Oversight	atatamento ano annidad la accessida	e performance in some indicators; however, it is important to		07/2025																	
Thabani Wiseman Mikhize Department Coordinato	Dear Oversight Structures,		11/	07/2025																	
				+ +																	+
																					

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